Revshare		Unit		FY	2020 Project	ed	FY	2021 Project	ed		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
010000	Alcona	Cnty	Alcona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
011010	Alcona	Twp	Alcona	\$87,063	\$0	\$87,063	\$88,681	\$0	\$88,681	\$1,618	1.9%
011020	Caledonia	Twp	Alcona	\$104,422	\$0	\$104,422	\$106,362	\$0	\$106,362	\$1,940	1.9%
011030	Curtis	Twp	Alcona	\$111,167	\$0	\$111,167	\$113,233	\$0	\$113,233	\$2,066	1.9%
011040	Greenbush	Twp	Alcona	\$126,727	\$0	\$126,727	\$129,082	\$0	\$129,082	\$2,355	1.9%
011050	Gustin	Twp	Alcona	\$58,192	\$0	\$58,192	\$59,273	\$0	\$59,273	\$1,081	1.9%
011060	Harrisville	Twp	Alcona	\$121,241	\$0	\$121,241	\$123,494	\$0	\$123,494	\$2,253	1.9%
011070	Hawes	Twp	Alcona	\$82,566	\$0	\$82,566	\$84,100	\$0	\$84,100	\$1,534	1.9%
011080	Haynes	Twp	Alcona	\$64,937	\$0	\$64,937	\$66,144	\$0	\$66,144	\$1,207	1.9%
011090	Mikado	Twp	Alcona	\$85,174	\$0	\$85,174	\$86,757	\$0	\$86,757	\$1,583	1.9%
011100	Millen	Twp	Alcona	\$36,336	\$0	\$36,336	\$37,011	\$0	\$37,011	\$675	1.9%
011110	Mitchell	Twp	Alcona	\$31,659	\$0	\$31,659	\$32,247	\$0	\$32,247	\$588	1.9%
012010	Harrisville	City	Alcona	\$43,082	\$3,106	\$46,188	\$43,882	\$3,820	\$47,702	\$1,514	3.3%
013010	Lincoln	Vil	Alcona	\$30,310	\$0	\$30,310	\$30,873	\$0	\$30,873	\$563	1.9%
		Co	unty Totals:	\$982,876	\$3,106	\$985,982	\$1,001,139	\$3,820	\$1,004,959	\$18,977	1.9%

Revshare	Unit		FY	2020 Project	ted	FY 2021 Projected					
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
020000	Alger	Cnty	Alger	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
021010	Au Train	Twp	Alger	\$102,353	\$0	\$102,353	\$104,255	\$0	\$104,255	\$1,902	1.9%
021020	Burt	Twp	Alger	\$46,949	\$0	\$46,949	\$47,822	\$0	\$47,822	\$873	1.9%
021030	Grand Island	Twp	Alger	\$4,227	\$0	\$4,227	\$4,305	\$0	\$4,305	\$78	1.8%
021040	Limestone	Twp	Alger	\$39,394	\$0	\$39,394	\$40,126	\$0	\$40,126	\$732	1.9%
021050	Mathias	Twp	Alger	\$49,827	\$0	\$49,827	\$50,753	\$0	\$50,753	\$926	1.9%
021060	Munising	Twp	Alger	\$230,250	\$0	\$230,250	\$234,529	\$0	\$234,529	\$4,279	1.9%
021070	Onota	Twp	Alger	\$31,659	\$0	\$31,659	\$32,247	\$0	\$32,247	\$588	1.9%
021080	Rock River	Twp	Alger	\$89,222	\$0	\$89,222	\$90,880	\$0	\$90,880	\$1,658	1.9%
022010	Munising	City	Alger	\$211,092	\$65,220	\$276,312	\$215,016	\$66,851	\$281,867	\$5,555	2.0%
023010	Chatham	Vil	Alger	\$19,787	\$306	\$20,093	\$20,154	\$1,883	\$22,037	\$1,944	9.7%
		Co	unty Totals:	\$824,760	\$65,526	\$890,286	\$840,087	\$68,734	\$908,821	\$18,535	2.1%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 030000 Allegan Cnty Allegan \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$403,647 1.9% 031010 Allegan Twp Allegan \$396,282 \$0 \$396,282 \$403,647 \$0 \$7,365 \$0 1.9% 031020 Casco Twp Allegan \$253,905 \$0 \$253,905 \$258,623 \$258,623 \$4,718 1.9% 031030 Cheshire Twp Allegan \$197,781 \$0 \$197,781 \$201,457 \$0 \$201,457 \$3,676 031040 Clyde Twp Allegan \$187,438 \$0 \$187,438 \$190,921 \$0 \$190,921 \$3,483 1.9% 031050 Dorr Twp Allegan \$669,075 \$0 \$669,075 \$681,510 \$0 \$681,510 \$12,435 1.9% \$0 \$0 \$245,614 1.9% 031060 Fillmore Twp Allegan \$241,133 \$241,133 \$245,614 \$4,481 Twp Allegan \$0 \$231,781 1.9% 031070 Ganges \$227,552 \$0 \$227,552 \$231,781 \$4,229 1.9% 031080 Gun Plain Twp Allegan \$530,205 \$0 \$530,205 \$540,059 \$0 \$540,059 \$9,854 031090 Heath Twp Allegan \$298,336 \$0 \$298,336 \$303,880 \$0 \$303,880 \$5,544 1.9% 031100 Hopkins Twp Allegan \$179,073 \$0 \$179,073 \$182,401 \$0 \$182,401 \$3,328 1.9% Laketown Twp Allegan \$495,128 \$0 \$0 \$504,330 \$9,202 1.9% 031110 \$495,128 \$504,330 031120 Twp Allegan \$361,115 \$26,586 \$387,701 \$27,251 \$395,077 \$7,376 1.9% Lee \$367,826 \$0 031130 Leighton Twp Allegan \$443,771 \$0 \$443,771 \$452,019 \$452,019 \$8,248 1.9% 031140 Manlius Twp Allegan \$271,353 \$0 \$271,353 \$276,396 \$0 \$276,396 \$5,043 1.9% 031150 Martin Twp Allegan \$199,580 \$0 \$199,580 \$203,289 \$0 \$203,289 \$3,709 1.9% 031160 Monterey Twp Allegan \$211,902 \$0 \$211,902 \$215,840 \$0 \$215,840 \$3,938 1.9% \$512,483 1.9% 031170 Otsego Twp Allegan \$503,133 \$0 \$503,133 \$512,483 \$0 \$9,350 Twp Allegan \$14,827 1.9% 031180 Overisel \$261,819 \$276,646 \$266,685 \$15,198 \$281,883 \$5,237 Twp Allegan \$399,880 \$0 \$0 \$407,311 1.9% 031190 Salem \$399,880 \$407,311 \$7,431

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### FY 2020 Projected FY 2021 Projected Unit Revshare Local Unit Name Type County CVTRS **CVTRS** % Chg Code Const Total Const Total \$ Chg 031200 Saugatuck Twp Allegan \$264,788 \$0 \$264,788 \$269,709 \$0 \$269,709 \$4,921 1.9% Trowbridge 1.9% 031210 Twp Allegan \$225,033 \$0 \$225,033 \$229,216 \$0 \$229,216 \$4,183 \$0 1.9% 031220 Valley Twp Allegan \$181,502 \$0 \$181,502 \$184,875 \$184,875 \$3,373 1.9% 031230 Watson Twp Allegan \$185,549 \$0 \$185,549 \$188,997 \$0 \$188,997 \$3,448 031240 Wayland Twp Allegan \$277,739 \$0 \$277,739 \$282,901 \$0 \$282,901 \$5,162 1.9% 032010 Allegan City Allegan \$442,422 \$100,852 \$543,274 \$450,645 \$124,049 \$574,694 \$31,420 5.8% 1.9% 032015 Douglas City Allegan \$110,808 \$5,179 \$115,987 \$112,867 \$5,308 \$118,175 \$2,188 2.0% 032020 Fennville City Allegan \$125,738 \$27,580 \$153,318 \$128,075 \$28,269 \$156,344 \$3,026 \$642,757 032030 Holland City Allegan \$631,030 \$0 \$631,030 \$642,757 \$0 \$11,727 1.9% 2.0% 032040 Otsego City Allegan \$355,808 \$63,729 \$419,537 \$362,421 \$65,322 \$427,743 \$8,206 032050 Plainwell City Allegan \$342,137 \$88,327 \$430,464 \$348,496 \$90,535 \$439,031 \$8,567 2.0% Saugatuck City Allegan \$83,195 \$10,461 \$84,742 \$10,723 \$95,465 \$1,809 1.9% 032055 \$93,656 032056 South Haven \$269 \$0 \$269 \$274 \$0 \$274 \$5 1.9% City Allegan 032060 Wayland City Allegan \$366,871 \$67,037 \$433,908 \$373,689 \$68,713 \$442,402 \$8,494 2.0% Allegan 033020 Hopkins Vil \$54,864 \$6,572 \$61,436 \$55,884 \$6,736 \$62,620 \$1,184 1.9% 033030 Martin Vil Allegan \$36,876 \$5,351 \$42,227 \$37,561 \$5,485 \$43,046 \$819 1.9% **County Totals:** \$10,429,591 \$10,199,181 \$447,589 \$10,013,090 \$416,501 \$10,646,770 \$217,179 2.1%

# Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare	Revshare	Unit		FY	2020 Project	ted	FY 2021 Projected				
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
040000	Alpena	Cnty	Alpena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
041010	Alpena	Twp	Alpena	\$814,870	\$32,034	\$846,904	\$830,015	\$32,835	\$862,850	\$15,946	1.9%
041020	Green	Twp	Alpena	\$110,088	\$0	\$110,088	\$112,134	\$0	\$112,134	\$2,046	1.9%
041030	Long Rapids	Twp	Alpena	\$90,841	\$0	\$90,841	\$92,529	\$0	\$92,529	\$1,688	1.9%
041040	Maple Ridge	Twp	Alpena	\$152,001	\$0	\$152,001	\$154,826	\$0	\$154,826	\$2,825	1.9%
041050	Ossineke	Twp	Alpena	\$150,652	\$0	\$150,652	\$153,452	\$0	\$153,452	\$2,800	1.9%
041060	Sanborn	Twp	Alpena	\$190,316	\$0	\$190,316	\$193,853	\$0	\$193,853	\$3,537	1.9%
041070	Wellington	Twp	Alpena	\$27,612	\$0	\$27,612	\$28,125	\$0	\$28,125	\$513	1.9%
041080	Wilson	Twp	Alpena	\$182,491	\$0	\$182,491	\$185,883	\$0	\$185,883	\$3,392	1.9%
042010	Alpena	City	Alpena	\$940,429	\$376,704	\$1,317,133	\$957,906	\$386,122	\$1,344,028	\$26,895	2.0%
043010	Hillman	Vil	Alpena	\$359	\$0	\$359	\$366	\$0	\$366	\$7	1.9%
		Co	unty Totals:	\$2,659,659	\$408,738	\$3,068,397	\$2,709,089	\$418,957	\$3,128,046	\$59,649	1.9%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 050000 Antrim Cnty Antrim \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A 1.9% 051010 Banks Twp Antrim \$113,326 \$0 \$113,326 \$115,432 \$0 \$115,432 \$2,106 \$0 1.9% 051020 Central Lake Twp Antrim \$112,067 \$0 \$112,067 \$114,149 \$114,149 \$2,082 051030 Chestonia Twp Antrim \$45,960 \$0 \$45,960 \$46,814 \$0 \$46,814 \$854 1.9% 051040 Custer Twp Antrim \$102,173 \$0 \$102,173 \$104,072 \$0 \$104,072 \$1,899 1.9% 051050 Echo Twp Antrim \$78,878 \$0 \$78,878 \$80,344 \$0 \$80,344 \$1,466 1.9% \$0 \$0 \$90,605 1.9% 051060 Elk Rapids Twp Antrim \$88,952 \$88,952 \$90,605 \$1,653 \$0 051070 Forest Home Twp Antrim \$111,437 \$0 \$111,437 \$113,508 \$113,508 \$2,071 1.9% 051080 Helena Twp Antrim \$90,031 \$0 \$90,031 \$91,704 \$0 \$91,704 \$1,673 1.9% 051090 Jordan Twp Antrim \$89,222 \$0 \$89,222 \$90,880 \$0 \$90,880 \$1,658 1.9% 051100 Kearney Twp Antrim \$104,332 \$0 \$104,332 \$106,271 \$0 \$106,271 \$1,939 1.9% Twp Antrim \$270,724 \$0 \$270,724 \$0 \$275,755 1.9% 051110 Mancelona \$275,755 \$5,031 Milton \$198,231 \$0 \$198,231 \$0 \$201,915 \$3,684 1.9% 051120 Twp Antrim \$201,915 \$0 \$0 051130 Star Twp Antrim \$83,285 \$83,285 \$84,833 \$84,833 \$1,548 1.9% 051140 Torch Lake Twp Antrim \$107,390 \$0 \$107,390 \$109,386 \$0 \$109,386 \$1,996 1.9% 051150 Warner Twp Antrim \$37,415 \$0 \$37,415 \$38,111 \$0 \$38,111 \$696 1.9% 053010 Bellaire Vil Antrim \$95,787 \$19,305 \$115,092 \$97,567 \$19,788 \$117,355 \$2,263 2.0% Antrim 1.9% 053020 Central Lake Vil \$85,624 \$9,794 \$95,418 \$87,215 \$10,039 \$97,254 \$1,836 Antrim 1.9% 053030 Elk Rapids Vil \$147,684 \$9,537 \$157,221 \$150,428 \$9,775 \$160,203 \$2,982 Vil \$766 2.0% 053040 Ellsworth Antrim \$31,389 \$7,311 \$38,700 \$31,972 \$7,494 \$39,466

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Revshare		Unit		FY 2020 ProjectedFY 2021 Projected							
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
053050	Mancelona	Vil	Antrim	\$125,018	\$32,502	\$157,520	\$127,342	\$33,315	\$160,657	\$3,137	2.0%
		Co	unty Totals:	\$2,118,925	\$78,449	\$2,197,374	\$2,158,303	\$80,411	\$2,238,714	\$41,340	1.9%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 060000 Arenac Cnty Arenac \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A 1.9% 061010 Adams Twp Arenac \$50,637 \$0 \$50,637 \$51,578 \$0 \$51,578 \$941 \$0 1.9% 061020 Arenac Twp Arenac \$81,217 \$0 \$81,217 \$82,726 \$82,726 \$1,509 061030 Au Gres Twp Arenac \$85,714 \$0 \$85,714 \$87,307 \$0 \$87,307 \$1,593 1.9% 061040 Clayton Twp Arenac \$98,665 \$0 \$98,665 \$100,499 \$0 \$100,499 \$1,834 1.9% 061050 Deep River Twp Arenac \$145,615 \$0 \$145,615 \$148,321 \$0 \$148,321 \$2,706 1.9% \$0 \$0 1.9% 061060 Lincoln Arenac \$84,724 \$84,724 \$86,299 \$86,299 \$1,575 Twp \$0 061070 Mason Twp Arenac \$67,276 \$0 \$67,276 \$68,526 \$68,526 \$1,250 1.9% 061080 Moffatt Twp Arenac \$106,490 \$0 \$106,490 \$108,469 \$0 \$108,469 \$1,979 1.9% 061090 Sims Twp Arenac \$98,486 \$0 \$98,486 \$100,316 \$0 \$100,316 \$1,830 1.9% 061100 Standish Twp Arenac \$170,889 \$0 \$170,889 \$174,064 \$0 \$174,064 \$3,175 1.9% Turner \$0 \$0 \$32,797 \$598 1.9% 061110 Twp Arenac \$32,199 \$32,199 \$32,797 \$90,031 \$0 \$90,031 \$0 \$91,704 1.9% 061120 Whitney Twp Arenac \$91,704 \$1,673 062010 Au Gres City Arenac \$79,958 \$8,319 \$88,277 \$81,444 \$8,527 \$89,971 \$1,694 1.9% 062020 Omer City Arenac \$28,151 \$8,808 \$36,959 \$28,674 \$9,028 \$37,702 \$743 2.0% 062030 Standish City Arenac \$133,833 \$46,741 \$180,574 \$136,320 \$47,910 \$184,230 \$3,656 2.0% 063010 Sterling Vil Arenac \$47,669 \$425 \$48,094 \$48,554 \$2,613 \$51,167 \$3,073 6.4% 30.2% 063020 Turner Vil Arenac \$10,253 \$600 \$10,853 \$10,443 \$3,688 \$14,131 \$3,278 Arenac \$746 \$17,025 \$4,591 24.4% 063030 Twining Vil \$16,279 \$16,581 \$21,172 \$4,147 **County Totals:** \$1,428,086 \$1,454,622 \$1,530,979 2.5% \$65,639 \$1,493,725 \$76,357 \$37,254

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Revshare		Unit		FY	2020 Project	ed	FY	2021 Projecte	d		
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
070000	Baraga	Cnty	Baraga	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
071010	Arvon	Twp	Baraga	\$40,473	\$0	\$40,473	\$41,225	\$0	\$41,225	\$752	1.9%
071020	Baraga	Twp	Baraga	\$158,477	\$0	\$158,477	\$161,422	\$0	\$161,422	\$2,945	1.9%
071030	Covington	Twp	Baraga	\$42,812	\$0	\$42,812	\$43,607	\$0	\$43,607	\$795	1.9%
071040	Lanse	Twp	Baraga	\$164,773	\$0	\$164,773	\$167,835	\$0	\$167,835	\$3,062	1.9%
071050	Spurr	Twp	Baraga	\$24,823	\$0	\$24,823	\$25,285	\$0	\$25,285	\$462	1.9%
073010	Baraga	Vil	Baraga	\$146,334	\$30,669	\$177,003	\$149,054	\$31,436	\$180,490	\$3,487	2.0%
073020	Lanse	Vil	Baraga	\$179,973	\$44,447	\$224,420	\$183,317	\$45,558	\$228,875	\$4,455	2.0%
		Со	unty Totals:	\$757,665	\$75,116	\$832,781	\$771,745	\$76,994	\$848,739	\$15,958	1.9%

### FY 2021 Projected FY 2020 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 080000 Barry Cnty Barry \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$181,943 \$3,319 1.9% 081010 Assyria Twp Barry \$178,624 \$0 \$178,624 \$181,943 \$0 \$0 \$170,492 1.9% 081020 Baltimore Twp Barry \$167,381 \$0 \$167,381 \$170,492 \$3,111 081030 Barry Twp Barry \$303,822 \$0 \$303,822 \$309,469 \$0 \$309,469 \$5,647 1.9% 081040 Carlton Twp Barry \$210,823 \$0 \$210,823 \$214,741 \$0 \$214,741 \$3,918 1.9% 081050 Castleton Twp Barry \$172,238 \$0 \$172,238 \$175,439 \$0 \$175,439 \$3,201 1.9% \$0 \$0 \$270,075 1.9% 081060 Hastings Twp Barry \$265,147 \$265,147 \$270,075 \$4,928 \$0 \$296,734 1.9% 081070 Hope Twp Barry \$291,320 \$0 \$291,320 \$296,734 \$5,414 Irving Twp Barry 1.9% 081080 \$253,095 \$0 \$253,095 \$257,799 \$0 \$257,799 \$4,704 081090 Johnstown Twp Barry \$270,544 \$0 \$270,544 \$275,572 \$0 \$275,572 \$5,028 1.9% 081100 Maple Grove Twp Barry \$136,801 \$0 \$136,801 \$139,343 \$0 \$139,343 \$2,542 1.9% Orangeville \$0 \$297,796 \$0 \$303,331 1.9% 081110 Twp Barry \$297,796 \$303,331 \$5,535 Prairieville \$306,161 \$0 \$306,161 \$0 \$311,851 \$5,690 1.9% 081120 Twp Barry \$311,851 \$0 081130 Rutland Twp Barry \$358,597 \$0 \$358,597 \$365,261 \$365,261 \$6,664 1.9% 081140 Thornapple Twp Barry \$410,583 \$0 \$410,583 \$418,213 \$0 \$418,213 \$7,630 1.9% 081150 Woodland Twp Barry \$145,885 \$0 \$145,885 \$148,596 \$0 \$148,596 \$2,711 1.9% 081160 Yankee Springs Twp Barry \$365,612 \$0 \$365,612 \$372,407 \$0 \$372,407 \$6,795 1.9% \$827,045 2.0% 082010 Hastings City Barry \$657,563 \$153,426 \$810,989 \$669,783 \$157,262 \$16,056 \$43,441 \$677 \$44,249 9.7% 083010 Freeport Vil Barry \$44,118 \$4,162 \$48,411 \$4,293 \$298,516 \$23,299 \$23,881 \$327,944 1.9% 083020 Middleville Vil Barry \$321,815 \$304,063 \$6,129

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Revshare	Unit		FY	2020 Project	ed	FY	2021 Project				
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
083030	Nashville	Vil	Barry	\$146,424	\$42,311	\$188,735	\$149,146	\$43,369	\$192,515	\$3,780	2.0%
083040	Woodland	Vil	Barry	\$38,225	\$8,761	\$46,986	\$38,935	\$8,980	\$47,915	\$929	2.0%
		Co	unty Totals:	\$5,318,598	\$228,474	\$5,547,072	\$5,417,442	\$237,654	\$5,655,096	\$108,024	1.9%

### FY 2021 Projected FY 2020 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 090000 Bay Cnty Bay \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$1,394,368 1.9% 091010 Bangor Twp Bay \$1,316,834 \$51,767 \$1,368,601 \$1,341,307 \$53,061 \$25,767 Beaver \$0 \$0 1.9% 091020 Twp Bay \$259,481 \$259,481 \$264,303 \$264,303 \$4,822 1.9% 091030 Frankenlust Twp Bay \$320,371 \$0 \$320,371 \$326,325 \$0 \$326,325 \$5,954 091040 Fraser Twp Bay \$287,093 \$0 \$287,093 \$292,429 \$0 \$292,429 \$5,336 1.9% 091050 Garfield Twp Bay \$156,768 \$0 \$156,768 \$159,681 \$0 \$159,681 \$2,913 1.9% \$0 \$0 1.9% 091060 Gibson Twp Bay \$108,829 \$108,829 \$110,851 \$110,851 \$2,022 \$919,228 \$16,986 1.9% 091070 Hampton Twp Bay \$868,116 \$34,126 \$902,242 \$884,249 \$34,979 \$444,140 1.9% 091080 Kawkawlin Twp Bay \$436,036 \$0 \$436,036 \$444,140 \$0 \$8,104 091090 Merritt Twp Bay \$129,605 \$0 \$129,605 \$132,014 \$0 \$132,014 \$2,409 1.9% 091100 Monitor Twp Bay \$965,523 \$37,955 \$1,003,478 \$983,467 \$38,904 \$1,022,371 \$18,893 1.9% \$0 \$125,198 \$0 \$127,525 \$2,327 1.9% 091110 Mt Forest Twp Bay \$125,198 \$127,525 \$0 \$0 \$222,711 \$4,063 1.9% 091120 Pinconning Twp Bay \$218,648 \$218,648 \$222,711 \$0 \$0 091130 Portsmouth Twp Bay \$297,346 \$297,346 \$302,873 \$302,873 \$5,527 1.9% Twp Bay 091140 Williams \$429,201 \$0 \$429,201 \$437,177 \$0 \$437,177 \$7,976 1.9% 092010 Auburn City Bay \$187,708 \$25,135 \$212,843 \$191,196 \$25,763 \$216,959 \$4,116 1.9% 092020 Bay City City Bay \$3,133,924 \$1,614,679 \$4,748,603 \$3,192,168 \$1,655,046 \$4,847,214 \$98,611 2.1% \$392,643 2.0% 092030 Essexville City Bay \$312,816 \$72,208 \$385,024 \$318,630 \$74,013 \$7,619 \$14,383 1.9% 092040 Midland City Bay \$14,120 \$0 \$14,120 \$14,383 \$0 \$263 \$4,988 \$30,679 22.7% 092050 Pinconning City Bay \$117,553 \$122,541 \$119,738 \$150,417 \$27,876

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Revshare	Unit	FY							
	Type County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
	<b>County Totals:</b>	\$9,685,170	\$1,840,858	\$11,526,028	\$9,865,167	\$1,912,445	\$11,777,612	\$251,584	2.2%

### FY 2021 Projected FY 2020 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 100000 Benzie Cnty Benzie \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Benzie \$309,377 1.9% 101010 Almira \$303,732 \$0 \$303,732 \$309,377 \$0 \$5,645 \$0 1.9% 101020 Benzonia Twp Benzie \$169,809 \$0 \$169,809 \$172,965 \$172,965 \$3,156 1.9% 101030 Blaine Twp Benzie \$49,557 \$0 \$49,557 \$50,478 \$0 \$50,478 \$921 101040 Colfax Twp Benzie \$45,240 \$0 \$45,240 \$46,081 \$0 \$46,081 \$841 1.9% 101050 Crystal Lake Twp Benzie \$86,074 \$0 \$86,074 \$87,673 \$0 \$87,673 \$1,599 1.9% 101060 Gilmore \$40,383 \$0 \$0 \$751 1.9% Benzie \$40,383 \$41,134 \$41,134 Twp \$0 \$185,883 1.9% 101070 Homestead Twp Benzie \$182,491 \$0 \$182,491 \$185,883 \$3,392 \$189,639 101080 Inland Twp Benzie \$186,179 \$0 \$186,179 \$189,639 \$0 \$3,460 1.9% \$0 101090 Joyfield Twp Benzie \$71,863 \$0 \$71,863 \$73,198 \$73,198 \$1,335 1.9% 101100 Lake Twp Benzie \$68,265 \$0 \$68,265 \$69,534 \$0 \$69,534 \$1,269 1.9% Platte Twp Benzie \$31,839 \$0 \$31,839 \$32,431 \$0 \$32,431 1.9% 101110 \$592 \$22,935 \$0 \$22,935 \$0 \$23,361 \$426 1.9% 101120 Weldon Twp Benzie \$23,361 102010 Frankfort City Benzie \$115,664 \$18,199 \$133,863 \$117,814 \$18,654 \$136,468 \$2,605 1.9% 103010 Benzonia Vil Benzie \$44,700 \$780 \$45,480 \$45,531 \$4,797 \$50,328 \$4,848 10.7% 103020 Beulah Vil Benzie \$28,511 \$297 \$28,808 \$29,041 \$1,829 \$30,870 \$2,062 7.2% 103030 Elberta Vil Benzie \$33,458 \$12,240 \$45,698 \$34,080 \$12,546 \$46,626 \$928 2.0% Benzie \$29,500 \$30,049 1.9% 103040 Honor Vil \$0 \$29,500 \$30,049 \$0 \$549 Benzie \$0 1.9% 103050 Lake Ann Vil \$24,104 \$0 \$24,104 \$24,552 \$24,552 \$448 Vil \$39,664 \$7,422 \$7,608 \$48,009 \$923 2.0% 103060 Thompsonville Benzie \$47,086 \$40,401

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

February 6, 2020

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare	Unit	FY	FY 2020 Projected FY 2021 Projected						
Code Local Unit Name	Type County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
	<b>County Totals:</b>	\$1,573,968	\$38,938	\$1,612,906	\$1,603,222	\$45,434	\$1,648,656	\$35,750	2.2%

Revshare			F	FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
110000	Berrien	Cnty	Berrien	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
111010	Bainbridge	Twp	Berrien	\$256,333	\$0	\$256,333	\$261,097	\$0	\$261,097	\$4,764	1.9%
111020	Baroda	Twp	Berrien	\$173,407	\$0	\$173,407	\$176,630	\$0	\$176,630	\$3,223	1.9%
111030	Benton	Twp	Berrien	\$1,326,548	\$185,909	\$1,512,457	\$1,351,202	\$190,557	\$1,541,759	\$29,302	1.9%
111040	Berrien	Twp	Berrien	\$417,688	\$0	\$417,688	\$425,451	\$0	\$425,451	\$7,763	1.9%
111050	Bertrand	Twp	Berrien	\$238,974	\$0	\$238,974	\$243,416	\$0	\$243,416	\$4,442	1.9%
111060	Buchanan	Twp	Berrien	\$316,864	\$0	\$316,864	\$322,753	\$0	\$322,753	\$5,889	1.9%
111070	Chikaming	Twp	Berrien	\$278,818	\$0	\$278,818	\$284,000	\$0	\$284,000	\$5,182	1.9%
111080	Coloma	Twp	Berrien	\$451,506	\$0	\$451,506	\$459,897	\$0	\$459,897	\$8,391	1.9%
111090	Galien	Twp	Berrien	\$81,217	\$0	\$81,217	\$82,726	\$0	\$82,726	\$1,509	1.9%
111100	Hagar	Twp	Berrien	\$330,175	\$0	\$330,175	\$336,311	\$0	\$336,311	\$6,136	1.9%
111110	Lake	Twp	Berrien	\$267,306	\$0	\$267,306	\$272,274	\$0	\$272,274	\$4,968	1.9%
111120	Lincoln	Twp	Berrien	\$1,218,618	\$47,906	\$1,266,524	\$1,241,266	\$49,104	\$1,290,370	\$23,846	1.9%
111130	New Buffalo	Twp	Berrien	\$173,767	\$0	\$173,767	\$176,996	\$0	\$176,996	\$3,229	1.9%
111140	Niles	Twp	Berrien	\$1,273,932	\$50,081	\$1,324,013	\$1,297,608	\$51,333	\$1,348,941	\$24,928	1.9%
111150	Oronoko	Twp	Berrien	\$665,297	\$0	\$665,297	\$677,662	\$0	\$677,662	\$12,365	1.9%
111160	Pipestone	Twp	Berrien	\$190,946	\$0	\$190,946	\$194,494	\$0	\$194,494	\$3,548	1.9%
111170	Royalton	Twp	Berrien	\$428,661	\$0	\$428,661	\$436,628	\$0	\$436,628	\$7,967	1.9%
111180	St Joseph	Twp	Berrien	\$824,404	\$32,408	\$856,812	\$839,725	\$33,218	\$872,943	\$16,131	1.9%
111190	Sodus	Twp	Berrien	\$173,767	\$0	\$173,767	\$176,996	\$0	\$176,996	\$3,229	1.9%

February 6, 2020

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Revshare		Unit		F	Y 2020 Projec	ted	FY	2021 Project	ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
111200	Three Oaks	Twp	Berrien	\$85,624	\$0	\$85,624	\$87,215	\$0	\$87,215	\$1,591	1.9%
111210	Watervliet	Twp	Berrien	\$278,998	\$0	\$278,998	\$284,183	\$0	\$284,183	\$5,185	1.9%
111220	Weesaw	Twp	Berrien	\$174,126	\$0	\$174,126	\$177,363	\$0	\$177,363	\$3,237	1.9%
112010	Benton Harbor	City	Berrien	\$902,833	\$908,524	\$1,811,357	\$919,612	\$931,237	\$1,850,849	\$39,492	2.2%
112020	Bridgman	City	Berrien	\$206,056	\$23,353	\$229,409	\$209,885	\$23,937	\$233,822	\$4,413	1.9%
112030	Buchanan	City	Berrien	\$400,779	\$207,944	\$608,723	\$408,228	\$213,143	\$621,371	\$12,648	2.1%
112040	Coloma	City	Berrien	\$133,383	\$42,466	\$175,849	\$135,862	\$43,528	\$179,390	\$3,541	2.0%
112050	New Buffalo	City	Berrien	\$169,360	\$11,883	\$181,243	\$172,507	\$12,180	\$184,687	\$3,444	1.9%
112060	Niles	City	Berrien	\$1,043,232	\$396,539	\$1,439,771	\$1,062,620	\$406,452	\$1,469,072	\$29,301	2.0%
112070	St Joseph	City	Berrien	\$733,923	\$242,310	\$976,233	\$747,563	\$248,368	\$995,931	\$19,698	2.0%
112080	Watervliet	City	Berrien	\$156,048	\$70,129	\$226,177	\$158,948	\$71,882	\$230,830	\$4,653	2.1%
113010	Baroda	Vil	Berrien	\$78,519	\$11,472	\$89,991	\$79,978	\$11,759	\$91,737	\$1,746	1.9%
113020	Berrien Springs	Vil	Berrien	\$161,894	\$26,619	\$188,513	\$164,903	\$27,284	\$192,187	\$3,674	1.9%
113030	Eau Claire	Vil	Berrien	\$56,213	\$19,452	\$75,665	\$57,258	\$19,938	\$77,196	\$1,531	2.0%
113040	Galien	Vil	Berrien	\$49,377	\$5,630	\$55,007	\$50,295	\$6,925	\$57,220	\$2,213	4.0%
113050	Grand Beach	Vil	Berrien	\$24,464	\$0	\$24,464	\$24,918	\$0	\$24,918	\$454	1.9%
113060	Michiana	Vil	Berrien	\$16,369	\$0	\$16,369	\$16,673	\$0	\$16,673	\$304	1.9%
113070	Shoreham	Vil	Berrien	\$77,529	\$0	\$77,529	\$78,970	\$0	\$78,970	\$1,441	1.9%
113080	Stevensville	Vil	Berrien	\$102,713	\$5,480	\$108,193	\$104,622	\$5,617	\$110,239	\$2,046	1.9%
113090	Three Oaks	Vil	Berrien	\$145,885	\$36,844	\$182,729	\$148,596	\$37,765	\$186,361	\$3,632	2.0%

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FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

Revshare	Unit	FY 2020 Projected FY 2021 Projected							
Code Local Unit Name	Type County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
	<b>County Totals:</b>	\$14,085,553	\$2,324,949	\$16,410,502	\$14,347,331	\$2,384,227	\$16,731,558	\$321,056	2.0%

### FY 2021 Projected FY 2020 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 120000 Branch Cnty Branch \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Branch \$180,844 1.9% 121010 Algansee \$177,544 \$0 \$177,544 \$180,844 \$0 \$3,300 1.9% 121020 Batavia Twp Branch \$120,431 \$0 \$120,431 \$122,669 \$0 \$122,669 \$2,238 121030 Bethel Twp Branch \$128,976 \$0 \$128,976 \$131,373 \$0 \$131,373 \$2,397 1.9% 121040 Bronson Twp Branch \$121,331 \$0 \$121,331 \$123,586 \$0 \$123,586 \$2,255 1.9% 121050 Butler Twp Branch \$131,944 \$0 \$131,944 \$134,396 \$0 \$134,396 \$2,452 1.9% \$93,539 \$0 \$0 1.9% 121060 California Twp Branch \$93,539 \$95,277 \$95,277 \$1,738 \$0 \$433,879 \$7,916 1.9% 121070 Coldwater Twp Branch \$425,963 \$0 \$425,963 \$433,879 \$0 121080 Gilead Twp Branch \$59,451 \$0 \$59,451 \$60,556 \$60,556 \$1,105 1.9% 121090 Girard Twp Branch \$160,096 \$0 \$160,096 \$163,071 \$0 \$163,071 \$2,975 1.9% 121100 Kinderhook Twp Branch \$134,642 \$0 \$134,642 \$137,144 \$0 \$137,144 \$2,502 1.9% Matteson Twp Branch \$0 \$109,548 \$0 \$111,584 \$2,036 1.9% 121110 \$109,548 \$111,584 121120 \$46,769 \$0 \$46,769 \$0 \$47,638 \$869 1.9% Noble Twp Branch \$47,638 \$0 121130 Ovid Twp Branch \$209,204 \$0 \$209,204 \$213,092 \$213,092 \$3,888 1.9% 121140 Quincy Twp Branch \$236,816 \$0 \$236,816 \$241,217 \$0 \$241,217 \$4,401 1.9% 121150 Sherwood Twp Branch \$160,545 \$0 \$160,545 \$163,529 \$0 \$163,529 \$2,984 1.9% 121160 Union Twp Branch \$117,733 \$0 \$117,733 \$119,921 \$0 \$119,921 \$2,188 1.9% 2.1% 122010 Bronson City Branch \$211,272 \$90,656 \$301,928 \$215,199 \$92,922 \$308,121 \$6,193 Coldwater 1.9% 122020 City Branch \$984,410 \$126,082 \$1,110,492 \$1,002,705 \$129,234 \$1,131,939 \$21,447 2.0% 123010 Quincy Vil Branch \$148,583 \$61,425 \$210,008 \$151,344 \$62,961 \$214,305 \$4,297

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

February 6, 2020

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare	Unit		FY	2020 Project	ed	FY	2021 Project				
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
123020	Sherwood	Vil	Branch	\$27,791	\$4,548	\$32,339	\$28,308	\$4,662	\$32,970	\$631	2.0%
123030	Union City	Vil	Branch	\$140,218	\$48,017	\$188,235	\$142,824	\$49,217	\$192,041	\$3,806	2.0%
		Со	unty Totals:	\$3,946,806	\$330,728	\$4,277,534	\$4,020,156	\$338,996	\$4,359,152	\$81,618	1.9%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 130000 Calhoun Cnty Calhoun \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Albion Twp Calhoun \$102,881 1.9% 131010 \$101,004 \$0 \$101,004 \$102,881 \$0 \$1,877 \$0 1.9% 131020 Athens Twp Calhoun \$137,610 \$0 \$137,610 \$140,168 \$140,168 \$2,558 1.9% 131040 Bedford Twp Calhoun \$828,811 \$32,582 \$861,393 \$844,215 \$33,397 \$877,612 \$16,219 131050 Burlington Twp Calhoun \$147,504 \$0 \$147,504 \$150,245 \$0 \$150,245 \$2,741 1.9% 131060 Clarence Twp Calhoun \$178,534 \$0 \$178,534 \$181,852 \$0 \$181,852 \$3,318 1.9% \$0 \$0 1.9% 131070 Clarendon Twp Calhoun \$102,443 \$102,443 \$104,347 \$104,347 \$1,904 \$0 \$149,879 1.9% 131080 Convis Twp Calhoun \$147,144 \$0 \$147,144 \$149,879 \$2,735 \$0 1.9% 131090 Eckford Twp Calhoun \$117,193 \$0 \$117,193 \$119,371 \$119,371 \$2,178 131100 Emmett Twp Calhoun \$1,058,612 \$41,615 \$1,100,227 \$1,078,286 \$42,655 \$1,120,941 \$20,714 1.9% 131110 Fredonia Twp Calhoun \$146,245 \$0 \$146,245 \$148,962 \$0 \$148,962 \$2,717 1.9% 131120 Homer Twp Calhoun \$121,151 \$0 \$121,151 \$0 \$123,402 \$2,251 1.9% \$123,402 131130 Twp Calhoun \$0 \$109,099 \$0 \$111,126 \$2,027 1.9% Lee \$109,099 \$111,126 \$0 \$0 1.9% 131140 Leroy Twp Calhoun \$333,863 \$333,863 \$340,067 \$340,067 \$6,204 131150 Marengo Twp Calhoun \$199,040 \$0 \$199,040 \$202,739 \$0 \$202,739 \$3,699 1.9% 131160 Marshall Twp Calhoun \$280,168 \$0 \$280,168 \$285,374 \$0 \$285,374 \$5,206 1.9% 131170 Newton Twp Calhoun \$229,441 \$0 \$229,441 \$233,705 \$0 \$233,705 \$4,264 1.9% \$32,621 1.9% 131180 Pennfield Twp Calhoun \$809,564 \$31,825 \$841,389 \$824,609 \$857,230 \$15,841 Twp Calhoun 1.9% 131190 Sheridan \$174,126 \$0 \$174,126 \$177,363 \$0 \$177,363 \$3,237 \$0 1.9% 131200 Tekonsha Twp Calhoun \$83,465 \$0 \$83,465 \$85,016 \$85,016 \$1,551

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

February 6, 2020

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare		Unit		FY 2020 Projected			FY				
Code			County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
132010	Albion	City	Calhoun	\$774,936	\$389,384	\$1,164,320	\$789,338	\$399,119	\$1,188,457	\$24,137	2.1%
132020	Battle Creek	City	Calhoun	\$4,682,449	\$1,512,452	\$6,194,901	\$4,769,471	\$1,550,263	\$6,319,734	\$124,833	2.0%
132030	Marshall	City	Calhoun	\$637,506	\$121,085	\$758,591	\$649,353	\$124,112	\$773,465	\$14,874	2.0%
132040	Springfield	City	Calhoun	\$473,092	\$272,994	\$746,086	\$481,885	\$279,819	\$761,704	\$15,618	2.1%
133010	Athens	Vil	Calhoun	\$92,100	\$18,627	\$110,727	\$93,811	\$19,093	\$112,904	\$2,177	2.0%
133020	Burlington	Vil	Calhoun	\$23,474	\$7,089	\$30,563	\$23,911	\$8,720	\$32,631	\$2,068	6.8%
133030	Homer	Vil	Calhoun	\$150,022	\$53,459	\$203,481	\$152,810	\$54,795	\$207,605	\$4,124	2.0%
133040	Tekonsha	Vil	Calhoun	\$64,488	\$9,533	\$74,021	\$65,686	\$9,771	\$75,457	\$1,436	1.9%
133050	Union City	Vil	Calhoun	\$3,597	\$0	\$3,597	\$3,664	\$0	\$3,664	\$67	1.9%
		Co	unty Totals:	\$12,206,681	\$2,490,645	\$14,697,326	\$12,433,536	\$2,554,365	\$14,987,901	\$290,575	2.0%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 140000 Cass Cnty Cass \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Calvin Twp Cass \$186,615 1.9% 141010 \$183,211 \$0 \$183,211 \$186,615 \$0 \$3,404 \$0 1.9% 141020 Howard Twp Cass \$558,267 \$0 \$558,267 \$568,642 \$568,642 \$10,375 141030 Jefferson Twp Cass \$228,541 \$0 \$228,541 \$232,788 \$0 \$232,788 \$4,247 1.9% Twp Cass 141040 La Grange \$155,239 \$0 \$155,239 \$158,124 \$0 \$158,124 \$2,885 1.9% 141050 Marcellus Twp Cass \$120,611 \$0 \$120,611 \$122,853 \$0 \$122,853 \$2,242 1.9% \$0 \$0 1.9% 141060 Mason Twp Cass \$264,877 \$264,877 \$269,800 \$269,800 \$4,923 \$0 \$355,275 1.9% 141070 Milton Twp Cass \$348,793 \$0 \$348,793 \$355,275 \$6,482 1.9% 141080 Newberg Twp Cass \$146,784 \$0 \$146,784 \$149,512 \$0 \$149,512 \$2,728 141090 Ontwa Twp Cass \$475,791 \$0 \$475,791 \$484,633 \$0 \$484,633 \$8,842 1.9% 141100 Penn Twp Cass \$132,483 \$0 \$132,483 \$134,946 \$0 \$134,946 \$2,463 1.9% Pokagon Twp Cass \$182,491 \$0 \$182,491 \$0 \$185,883 \$3,392 1.9% 141110 \$185,883 141120 \$341,598 \$0 \$341,598 \$347,946 \$0 \$347,946 \$6,348 1.9% Porter Twp Cass \$0 \$0 1.9% 141130 Silver Creek Twp Cass \$289,432 \$289,432 \$294,811 \$294,811 \$5,379 141140 Volinia Twp Cass \$100,015 \$0 \$100,015 \$101,873 \$0 \$101,873 \$1,858 1.9% 141150 Wayne Twp Cass \$238,704 \$0 \$238,704 \$243,141 \$0 \$243,141 \$4,437 1.9% City Cass 142010 Dowagiac \$528,766 \$216,116 \$744,882 \$538,593 \$221,519 \$760,112 \$15,230 2.0% \$89 2.2% 142060 Niles City Cass \$0 \$89 \$91 \$0 \$91 \$2 Cass \$208,006 2.0% 143010 Cassopolis Vil \$154,429 \$53,577 \$157,299 \$54,916 \$212,215 \$4,209 Vil Cass \$2,592 2.0% 143020 Edwardsburg \$113,236 \$19,520 \$132,756 \$115,340 \$20,008 \$135,348

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare Code		Unit		FY 2020 Projected			FY				
	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
143030	Marcellus	Vil	Cass	\$107,750	\$35,724	\$143,474	\$109,752	\$36,617	\$146,369	\$2,895	2.0%
143040	Vandalia	Vil	Cass	\$27,072	\$12,189	\$39,261	\$27,575	\$12,494	\$40,069	\$808	2.1%
		Co	unty Totals:	\$4,698,179	\$337,126	\$5,035,305	\$4,785,492	\$345,554	\$5,131,046	\$95,741	1.9%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 150000 Charlevoix Cnty Charlevoix \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Charlevoix \$102,789 1.9% 151010 Bay \$100,914 \$0 \$100,914 \$102,789 \$0 \$1,875 \$0 \$82,543 1.9% 151020 Boyne Valley Twp Charlevoix \$81,037 \$0 \$81,037 \$82,543 \$1,506 1.9% 151030 Chandler Twp Charlevoix \$22,305 \$0 \$22,305 \$22,720 \$0 \$22,720 \$415 151040 Charlevoix Twp Charlevoix \$147,953 \$0 \$147,953 \$150,703 \$0 \$150,703 \$2,750 1.9% 151050 Evangeline Twp Charlevoix \$64,038 \$0 \$64,038 \$65,228 \$0 \$65,228 \$1,190 1.9% \$0 \$0 1.9% 151060 Eveline Twp Charlevoix \$133,473 \$133,473 \$135,953 \$135,953 \$2,480 \$0 1.9% 151070 Hayes Twp Charlevoix \$172,597 \$0 \$172,597 \$175,805 \$175,805 \$3,208 151080 Hudson Twp Charlevoix \$62,149 \$0 \$62,149 \$63,304 \$0 \$63,304 \$1,155 1.9% 151090 Marion Twp Charlevoix \$154,159 \$0 \$154,159 \$157,024 \$0 \$157,024 \$2,865 1.9% 151100 Melrose Twp Charlevoix \$126,188 \$0 \$126,188 \$128,533 \$0 \$128,533 \$2,345 1.9% Norwood Twp Charlevoix \$0 \$65,027 \$0 \$66,236 \$1,209 1.9% 151110 \$65,027 \$66,236 Twp Charlevoix \$26,262 \$0 \$26,262 \$0 \$26,751 \$489 1.9% 151120 Peaine \$26,751 \$0 \$0 151130 St James Twp Charlevoix \$32,828 \$32,828 \$33,438 \$33,438 \$610 1.9% 151140 South Arm Twp Charlevoix \$168,460 \$0 \$168,460 \$171,591 \$0 \$171,591 \$3,131 1.9% 151150 Wilson Twp Charlevoix \$176,645 \$0 \$176,645 \$179,928 \$0 \$179,928 \$3,283 1.9% 152010 Boyne City City Charlevoix \$335,931 \$60,692 \$396,623 \$342,175 \$62,209 \$404,384 \$7,761 2.0% 1.9%

### **Constitutional and Statutory Revenue Sharing Projections** FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

February 6, 2020

152020

152030

153010

Charlevoix

East Jordan

Boyne Falls

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

\$246,686

\$268,389

\$31,427

\$227,933

\$215,382

\$26,934

\$23,485

\$58,360

\$6,131

\$251,418

\$273,742

\$33,065

\$22,912

\$56,937

\$4,985

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2.0%

5.2%

\$4,732

\$5,353

\$1,638

Prepared by the Revenue Sharing and Grants Division, Michigan Department of Treasury

City Charlevoix

City Charlevoix

Vil Charlevoix

\$223,774

\$211,452

\$26,442

Revshare	Unit	FY	2020 Project	ted	FY				
Code Local Unit Name	Type County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
	<b>County Totals:</b>	\$2,331,634	\$145,526	\$2,477,160	\$2,374,970	\$150,185	\$2,525,155	\$47,995	1.9%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 160000 Cheboygan Cnty Cheboygan \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Aloha \$0 1.9% 161010 Twp Cheboygan \$85,354 \$0 \$85,354 \$86,940 \$86,940 \$1,586 \$0 1.9% 161020 Beaugrand Twp Cheboygan \$105,051 \$0 \$105,051 \$107,004 \$107,004 \$1,953 1.9% 161030 Benton Twp Cheboygan \$288,352 \$0 \$288,352 \$293,711 \$0 \$293,711 \$5,359 161040 Burt Twp Cheboygan \$61,160 \$0 \$61,160 \$62,296 \$0 \$62,296 \$1,136 1.9% 161050 Ellis Twp Cheboygan \$53,605 \$0 \$53,605 \$54,601 \$0 \$54,601 \$996 1.9% \$93,988 \$0 \$0 1.9% 161060 Forest Twp Cheboygan \$93,988 \$95,735 \$95,735 \$1,747 \$0 161070 Grant Twp Cheboygan \$76,090 \$0 \$76,090 \$77,504 \$77,504 \$1,414 1.9% \$24,643 1.9% 161080 Hebron Twp Cheboygan \$24,194 \$0 \$24,194 \$24,643 \$0 \$449 161090 Inverness Twp Cheboygan \$203,357 \$0 \$203,357 \$207,137 \$0 \$207,137 \$3,780 1.9% 161100 Koehler Twp Cheboygan \$115,395 \$0 \$115,395 \$117,539 \$0 \$117,539 \$2,144 1.9% Mackinaw Twp Cheboygan \$21,496 \$0 \$21,496 \$0 \$21,895 \$399 1.9% 161110 \$21,895 \$73,572 \$0 \$0 \$74,939 \$1,367 1.9% 161120 Mentor Twp Cheboygan \$73,572 \$74,939 \$0 \$0 161130 Mullett Twp Cheboygan \$118,003 \$118,003 \$120,196 \$120,196 \$2,193 1.9% 161140 Munro Twp Cheboygan \$51,356 \$0 \$51,356 \$52,311 \$0 \$52,311 \$955 1.9% 161150 Nunda Twp Cheboygan \$77,349 \$0 \$77,349 \$78,787 \$0 \$78,787 \$1,438 1.9% Twp Cheboygan 161160 Tuscarora \$273,242 \$0 \$273,242 \$278,320 \$0 \$278,320 \$5,078 1.9% \$29,957 1.9% 161170 Walker Twp Cheboygan \$29,410 \$0 \$29,410 \$29,957 \$0 \$547 Twp Cheboygan \$0 1.9% 161180 Waverly \$41,103 \$0 \$41,103 \$41,867 \$41,867 \$764 \$73,392 \$0 \$1,364 1.9% 161190 Wilmot Twp Cheboygan \$0 \$73,392 \$74,756 \$74,756

# Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare		Unit		FY 2020 Projected			FY				
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
162010	Cheboygan	City	Cheboygan	\$434,327	\$158,546	\$592,873	\$442,399	\$162,510	\$604,909	\$12,036	2.0%
163010	Mackinaw City	Vil	Cheboygan	\$26,982	\$10,591	\$37,573	\$27,483	\$10,856	\$38,339	\$766	2.0%
163020	Wolverine	Vil	Cheboygan	\$21,945	\$7,136	\$29,081	\$22,353	\$7,314	\$29,667	\$586	2.0%
		Co	unty Totals:	\$2,348,723	\$176,273	\$2,524,996	\$2,392,373	\$180,680	\$2,573,053	\$48,057	1.9%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 170000 Chippewa Cnty Chippewa \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A 1.9% 171010 **Bay Mills** Twp Chippewa \$132,843 \$0 \$132,843 \$135,312 \$0 \$135,312 \$2,469 171020 Bruce \$0 1.9% Twp Chippewa \$191,395 \$0 \$191,395 \$194,952 \$194,952 \$3,557 1.9% 171030 Chippewa Twp Chippewa \$19,157 \$0 \$19,157 \$19,513 \$0 \$19,513 \$356 171040 Dafter Twp Chippewa \$113,596 \$0 \$113,596 \$115,707 \$0 \$115,707 \$2,111 1.9% 171050 De Tour Twp Chippewa \$43,351 \$0 \$43,351 \$44,157 \$0 \$44,157 \$806 1.9% \$0 \$0 \$96,926 1.9% 171060 Drummond Twp Chippewa \$95,158 \$95,158 \$96,926 \$1,768 \$0 \$15,391 \$281 1.9% 171070 Hulbert Twp Chippewa \$15,110 \$0 \$15,110 \$15,391 171080 Kinross Twp Chippewa \$496,747 \$46,026 \$542,773 \$505,979 \$47,177 \$553,156 \$10,383 1.9% 171090 Pickford Twp Chippewa \$143,456 \$0 \$143,456 \$146,122 \$0 \$146,122 \$2,666 1.9% 171100 Raber Twp Chippewa \$58,192 \$0 \$58,192 \$59,273 \$0 \$59,273 \$1,081 1.9% Rudyard Twp Chippewa \$0 \$123,219 \$0 \$125,509 \$2,290 1.9% 171110 \$123,219 \$125,509 171120 Twp Chippewa \$282,506 \$0 \$282,506 \$0 \$287,756 \$5,250 1.9% Soo \$287,756 \$0 \$0 171130 Sugar Island Twp Chippewa \$58,641 \$58,641 \$59,731 \$59,731 \$1,090 1.9% 171140 Superior Twp Chippewa \$120,251 \$0 \$120,251 \$122,486 \$0 \$122,486 \$2,235 1.9% 171150 Trout Lake Chippewa \$34,537 \$0 \$34,537 \$35,179 \$0 \$35,179 \$642 1.9% Twp 171160 Whitefish Twp Chippewa \$51,716 \$0 \$51,716 \$52,677 \$0 \$52,677 \$961 1.9% \$1,267,277 \$1,743,106 2.0% 172010 Sault Ste Marie City Chippewa \$441,246 \$1,708,523 \$1,290,829 \$452,277 \$34,583 De Tour Vil Chippewa \$1,204 \$1,234 \$31,008 1.9% 173010 \$29,231 \$30,435 \$29,774 \$573 **County Totals:** \$3,276,383 \$3,764,859 \$3,337,273 \$500,688 \$3,837,961 1.9% \$488,476 \$73,102

# Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total Cnty Clare 180000 Clare \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Arthur Twp Clare \$0 1.9% 181010 \$58,192 \$0 \$58,192 \$59,273 \$59,273 \$1,081 Twp Clare \$74,201 \$0 1.9% 181020 Franklin \$0 \$74,201 \$75,580 \$75,580 \$1,379 1.9% 181030 Freeman Twp Clare \$104,062 \$0 \$104,062 \$105,996 \$0 \$105,996 \$1,934 181040 Frost Twp Clare \$94,168 \$0 \$94,168 \$95,918 \$0 \$95,918 \$1,750 1.9% 181050 Garfield Twp Clare \$169,270 \$0 \$169,270 \$172,415 \$0 \$172,415 \$3,145 1.9% Twp Clare \$0 \$0 \$298,567 1.9% 181060 Grant \$293,119 \$293,119 \$298,567 \$5,448 Twp Clare \$0 \$1,740 1.9% 181070 Greenwood \$93,629 \$0 \$93,629 \$95,369 \$95,369 Twp Clare 181080 Hamilton \$164,503 \$0 \$164,503 \$167,560 \$0 \$167,560 \$3,057 1.9% \$0 181090 Hatton Twp Clare \$83,915 \$0 \$83,915 \$85,475 \$85,475 \$1,560 1.9% 181100 Hayes Twp Clare \$420,476 \$0 \$420,476 \$428,291 \$0 \$428,291 \$7,815 1.9% Lincoln Twp Clare \$164,053 \$0 \$164,053 \$0 \$167,102 \$3,049 1.9% 181110 \$167,102 Twp Clare \$47,309 \$0 \$47,309 \$0 \$48,188 \$879 1.9% 181120 Redding \$48,188 \$0 \$0 181130 Sheridan Twp Clare \$141,658 \$141,658 \$144,290 \$144,290 \$2,632 1.9% 181140 Summerfield Twp Clare \$41,013 \$0 \$41,013 \$41,775 \$0 \$41,775 \$762 1.9% 181150 Surrey Twp Clare \$245,990 \$0 \$245,990 \$250,561 \$0 \$250,561 \$4,571 1.9% \$41,283 181160 Winterfield Twp Clare \$0 \$41,283 \$42,050 \$0 \$42,050 \$767 1.9% City Clare 2.0% 182010 Clare \$276,210 \$75,159 \$351,369 \$281,343 \$77,038 \$358,381 \$7,012 City Clare 1.9% 182020 Harrison \$185,009 \$25,611 \$210,620 \$188,448 \$26,251 \$214,699 \$4,079 Vil Clare \$78,339 \$92,510 1.9% 183010 Farwell \$12,405 \$90,744 \$79,795 \$12,715 \$1,766

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare	Unit	FY	2020 Project	ed	FY				
Code Local Unit Name	Type County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
	<b>County Totals:</b>	\$2,776,399	\$113,175	\$2,889,574	\$2,827,996	\$116,004	\$2,944,000	\$54,426	1.9%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 190000 Clinton Cnty Clinton \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Bath Twp Clinton \$1,043,142 \$1,084,149 \$1,104,561 1.9% 191010 \$41,007 \$1,062,529 \$42,032 \$20,412 \$0 \$0 1.9% 191020 Bengal Twp Clinton \$106,850 \$106,850 \$108,836 \$108,836 \$1,986 1.9% 191030 Bingham Twp Clinton \$257,143 \$0 \$257,143 \$261,921 \$0 \$261,921 \$4,778 191040 Dallas Twp Clinton \$104,422 \$0 \$104,422 \$106,362 \$0 \$106,362 \$1,940 1.9% 191050 Dewitt Twp Clinton \$1,288,053 \$50,634 \$1,338,687 \$1,311,991 \$51,900 \$1,363,891 \$25,204 1.9% \$0 \$0 \$2,335 1.9% 191060 Duplain Clinton \$125,648 \$125,648 \$127,983 \$127,983 Twp Twp Clinton \$233,430 1.9% 191070 Eagle \$229,171 \$0 \$229,171 \$233,430 \$0 \$4,259 Clinton 191080 Essex Twp \$111,347 \$0 \$111,347 \$113,417 \$0 \$113,417 \$2,070 1.9% 191090 Greenbush Twp Clinton \$197,781 \$0 \$197,781 \$201,457 \$0 \$201,457 \$3,676 1.9% 191100 Lebanon Twp Clinton \$50,457 \$0 \$50,457 \$51,394 \$0 \$51,394 \$937 1.9% Olive Clinton \$222,695 \$0 \$222,695 \$0 \$226,834 1.9% 191110 Twp \$226,834 \$4,139 191120 Twp Clinton \$197,691 \$0 \$197,691 \$0 \$201,365 \$3,674 1.9% Ovid \$201,365 \$0 \$0 191130 Riley Twp Clinton \$182,041 \$182,041 \$185,424 \$185,424 \$3,383 1.9% 191140 Victor Twp Clinton \$311,197 \$0 \$311,197 \$316,981 \$0 \$316,981 \$5,784 1.9% 191150 Watertown Twp Clinton \$434,957 \$0 \$434,957 \$443,041 \$0 \$443,041 \$8,084 1.9% 191160 Westphalia Twp Clinton \$129,695 \$0 \$129,695 \$132,106 \$0 \$132,106 \$2,411 1.9% City Clinton \$23,739 1.9% 192010 Dewitt \$405,366 \$429,105 \$412,900 \$24,332 \$437,232 \$8,127 City Clinton \$0 1.9% 192020 East Lansing \$177,095 \$0 \$177,095 \$180,386 \$180,386 \$3,291 192029 \$26,230 \$172,536 \$3,310 2.0% Ovid City Clinton \$143,636 \$25,590 \$169,226 \$146,306

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare	Unit	Unit	nit	FY 2020 Projected			FY				
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
192030	St Johns	City	Clinton	\$699,475	\$111,699	\$811,174	\$712,475	\$114,491	\$826,966	\$15,792	1.9%
193010	Eagle	Vil	Clinton	\$11,062	\$0	\$11,062	\$11,268	\$0	\$11,268	\$206	1.9%
193020	Elsie	Vil	Clinton	\$86,883	\$19,340	\$106,223	\$88,498	\$23,788	\$112,286	\$6,063	5.7%
193030	Fowler	Vil	Clinton	\$108,649	\$4,884	\$113,533	\$110,668	\$5,006	\$115,674	\$2,141	1.9%
193040	Hubbardston	Vil	Clinton	\$3,957	\$0	\$3,957	\$4,030	\$0	\$4,030	\$73	1.8%
193050	Maple Rapids	Vil	Clinton	\$60,440	\$12,888	\$73,328	\$61,564	\$13,210	\$74,774	\$1,446	2.0%
193070	Westphalia	Vil	Clinton	\$83,016	\$2,111	\$85,127	\$84,558	\$2,164	\$86,722	\$1,595	1.9%
		Co	unty Totals:	\$6,771,869	\$291,892	\$7,063,761	\$6,897,724	\$303,153	\$7,200,877	\$137,116	1.9%

Revshare		Unit	it	FY 2020 Projected			FY				
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
200000	Crawford	Cnty	Crawford	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
201010	Beaver Creek	Twp	Crawford	\$156,138	\$0	\$156,138	\$159,040	\$0	\$159,040	\$2,902	1.9%
201020	Frederic	Twp	Crawford	\$120,611	\$0	\$120,611	\$122,853	\$0	\$122,853	\$2,242	1.9%
201030	Grayling	Twp	Crawford	\$524,089	\$0	\$524,089	\$533,829	\$0	\$533,829	\$9,740	1.9%
201040	Lovells	Twp	Crawford	\$56,303	\$0	\$56,303	\$57,349	\$0	\$57,349	\$1,046	1.9%
201050	Maple Forest	Twp	Crawford	\$58,731	\$0	\$58,731	\$59,823	\$0	\$59,823	\$1,092	1.9%
201060	South Branch	Twp	Crawford	\$180,512	\$0	\$180,512	\$183,867	\$0	\$183,867	\$3,355	1.9%
202010	Grayling	City	Crawford	\$167,741	\$55,218	\$222,959	\$170,858	\$56,598	\$227,456	\$4,497	2.0%
		Co	unty Totals:	\$1,264,125	\$55,218	\$1,319,343	\$1,287,619	\$56,598	\$1,344,217	\$24,874	1.9%

Revshare		Unit		FY	Y 2020 Projec	ted	F	FY 2021 Projected			
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
210000	Delta	Cnty	Delta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
211010	Baldwin	Twp	Delta	\$68,265	\$0	\$68,265	\$69,534	\$0	\$69,534	\$1,269	1.9%
211020	Bark River	Twp	Delta	\$141,927	\$0	\$141,927	\$144,565	\$0	\$144,565	\$2,638	1.9%
211030	Bay De Noc	Twp	Delta	\$27,432	\$0	\$27,432	\$27,942	\$0	\$27,942	\$510	1.9%
211040	Brampton	Twp	Delta	\$94,438	\$0	\$94,438	\$96,193	\$0	\$96,193	\$1,755	1.9%
211050	Cornell	Twp	Delta	\$53,335	\$0	\$53,335	\$54,326	\$0	\$54,326	\$991	1.9%
211060	Ensign	Twp	Delta	\$67,276	\$0	\$67,276	\$68,526	\$0	\$68,526	\$1,250	1.9%
211070	Escanaba	Twp	Delta	\$313,176	\$0	\$313,176	\$318,996	\$0	\$318,996	\$5,820	1.9%
211080	Fairbanks	Twp	Delta	\$25,273	\$0	\$25,273	\$25,743	\$0	\$25,743	\$470	1.9%
211090	Ford River	Twp	Delta	\$184,740	\$0	\$184,740	\$188,173	\$0	\$188,173	\$3,433	1.9%
211100	Garden	Twp	Delta	\$47,579	\$0	\$47,579	\$48,463	\$0	\$48,463	\$884	1.9%
211110	Maple Ridge	Twp	Delta	\$68,895	\$0	\$68,895	\$70,175	\$0	\$70,175	\$1,280	1.9%
211120	Masonville	Twp	Delta	\$155,958	\$0	\$155,958	\$158,857	\$0	\$158,857	\$2,899	1.9%
211130	Nahma	Twp	Delta	\$44,521	\$0	\$44,521	\$45,348	\$0	\$45,348	\$827	1.9%
211140	Wells	Twp	Delta	\$439,364	\$0	\$439,364	\$447,530	\$0	\$447,530	\$8,166	1.9%
212010	Escanaba	City	Delta	\$1,129,306	\$359,360	\$1,488,666	\$1,150,294	\$368,344	\$1,518,638	\$29,972	2.0%
212020	Gladstone	City	Delta	\$447,279	\$118,856	\$566,135	\$455,592	\$121,827	\$577,419	\$11,284	2.0%
213010	Garden	Vil	Delta	\$19,877	\$438	\$20,315	\$20,246	\$2,694	\$22,940	\$2,625	12.9%
		Co	unty Totals:	\$3,328,641	\$478,654	\$3,807,295	\$3,390,503	\$492,865	\$3,883,368	\$76,073	2.0%

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### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg Local Unit Name **Type County** Const CVTRS Total **CVTRS** Total % Chg Code Const 220000 Dickinson Cnty Dickinson \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Dickinson \$0 \$0 \$45,714 \$834 1.9% 221010 Breen \$44,880 \$44,880 \$45,714 \$0 \$0 \$536,211 1.9% 221020 Breitung Twp Dickinson \$526,428 \$526,428 \$536,211 \$9,783 221030 Felch Twp Dickinson \$67,636 \$0 \$67,636 \$68,893 \$0 \$68,893 \$1,257 1.9% 221040 Norway Twp Dickinson \$133,923 \$0 \$133,923 \$136,411 \$0 \$136,411 \$2,488 1.9% 221050 Sagola Twp Dickinson \$99,475 \$0 \$99,475 \$101,324 \$0 \$101,324 \$1,849 1.9% \$72,313 \$0 \$72,313 \$0 \$73,656 1.9% 221060 Waucedah Twp Dickinson \$73,656 \$1,343 Twp Dickinson \$5,666 \$0 \$5,771 \$105 1.9% 221070 West Branch \$0 \$5,666 \$5,771 2.0% 222010 Iron Mountain City Dickinson \$680,498 \$184,966 \$865,464 \$693,144 \$189,590 \$882,734 \$17,270 2.0% 222020 Kingsford City Dickinson \$461,670 \$139,388 \$601,058 \$470,250 \$142,873 \$613,123 \$12,065 222030 Norway City Dickinson \$255,883 \$64,266 \$320,149 \$260,639 \$65,873 \$326,512 \$6,363 2.0% **County Totals:** \$2,348,372 \$388,620 \$2,736,992 \$2,392,013 \$398,336 \$2,790,349 \$53,357 1.9%

#### FY 2021 Projected FY 2020 Projected Unit Revshare \$ Chg Local Unit Name Type County CVTRS **CVTRS** % Chg Code Const Total Const Total 192025 Grand Ledge City Eaton \$179 \$0 \$179 \$183 \$0 \$183 \$4 2.2% Cnty Eaton \$0 \$0 \$0 \$0 \$0 \$0 N/A 230000 Eaton \$0 \$168,010 \$168,010 \$0 1.9% 231010 Bellevue Twp Eaton \$0 \$171,133 \$171,133 \$3,123 231020 Benton Twp Eaton \$251,476 \$0 \$251,476 \$256,150 \$0 \$256,150 \$4,674 1.9% 231030 Brookfield Twp Eaton \$138,240 \$0 \$138,240 \$140,809 \$0 \$140,809 \$2,569 1.9% 231040 Carmel Twp Eaton \$256,783 \$0 \$256,783 \$261,555 \$0 \$261,555 \$4,772 1.9% \$0 \$0 \$2,921 1.9% 231050 Chester Twp Eaton \$157,127 \$157,127 \$160,048 \$160,048 1.9% 231060 Delta Twp Eaton \$2,914,827 \$114,585 \$3,029,412 \$2,968,998 \$117,450 \$3,086,448 \$57,036 231070 Eaton Twp Eaton \$366,332 \$0 \$366,332 \$373,140 \$0 \$373,140 \$6,808 1.9% \$376,804 231080 Eaton Rapids Twp Eaton \$369,929 \$0 \$369,929 \$376,804 \$0 \$6,875 1.9% 231090 Hamlin Twp Eaton \$300,674 \$0 \$300,674 \$306,262 \$0 \$306,262 \$5,588 1.9% Twp Eaton \$0 \$165,672 \$0 \$168,751 1.9% 231100 Kalamo \$165,672 \$168,751 \$3,079 \$347,624 \$0 \$347,624 \$0 \$354,084 \$6,460 1.9% 231110 Oneida Twp Eaton \$354,084 \$0 231120 Roxand Twp Eaton \$116,474 \$0 \$116,474 \$118,639 \$118,639 \$2,165 1.9% 231130 Sunfield Twp Eaton \$127,627 \$0 \$127,627 \$129,999 \$0 \$129,999 \$2,372 1.9% 231140 Vermontville Twp Eaton \$116,384 \$0 \$116,384 \$118,547 \$0 \$118,547 \$2,163 1.9% 231150 Walton Twp Eaton \$203,807 \$0 \$203,807 \$207,595 \$0 \$207,595 \$3,788 1.9% 1.9% 231160 Windsor Twp Eaton \$504,032 \$0 \$504,032 \$513,400 \$0 \$513,400 \$9,368 City Eaton 2.0% 232010 Charlotte \$806,866 \$160,522 \$967,388 \$821,861 \$164,535 \$986,396 \$19,008 \$49,237 \$526,907 1.9% 232020 Eaton Rapids City Eaton \$468,955 \$48,036 \$516,991 \$477,670 \$9,916

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Revshare		Unit		FY	2020 Project	ed	FY 2021 Projected		ed		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
232030	Grand Ledge	City	Eaton	\$700,105	\$106,616	\$806,721	\$713,116	\$109,281	\$822,397	\$15,676	1.9%
232040	Lansing	City	Eaton	\$425,783	\$0	\$425,783	\$433,696	\$0	\$433,696	\$7,913	1.9%
232050	Olivet	City	Eaton	\$144,356	\$46,938	\$191,294	\$147,039	\$48,111	\$195,150	\$3,856	2.0%
232060	Potterville	City	Eaton	\$235,377	\$38,789	\$274,166	\$239,751	\$39,759	\$279,510	\$5,344	1.9%
233010	Bellevue	Vil	Eaton	\$115,305	\$31,645	\$146,950	\$117,448	\$32,436	\$149,884	\$2,934	2.0%
233020	Dimondale	Vil	Eaton	\$110,987	\$3,827	\$114,814	\$113,050	\$3,923	\$116,973	\$2,159	1.9%
233030	Mulliken	Vil	Eaton	\$49,737	\$2,840	\$52,577	\$50,662	\$2,911	\$53,573	\$996	1.9%
233040	Sunfield	Vil	Eaton	\$51,986	\$7,665	\$59,651	\$52,952	\$7,857	\$60,809	\$1,158	1.9%
233050	Vermontville	Vil	Eaton	\$68,265	\$19,003	\$87,268	\$69,534	\$19,478	\$89,012	\$1,744	2.0%
		Co	unty Totals:	\$9,682,919	\$580,466	\$10,263,385	\$9,862,876	\$594,978	\$10,457,854	\$194,469	1.9%

Revshare		Unit		F	FY 2020 Projected		FY 2021 Projected				
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
240000	Emmet	Cnty	Emmet	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
241010	Bear Creek	Twp	Emmet	\$557,727	\$0	\$557,727	\$568,093	\$0	\$568,093	\$10,366	1.9%
241020	Bliss	Twp	Emmet	\$55,763	\$0	\$55,763	\$56,800	\$0	\$56,800	\$1,037	1.9%
241030	Carp Lake	Twp	Emmet	\$68,265	\$0	\$68,265	\$69,534	\$0	\$69,534	\$1,269	1.9%
241040	Center	Twp	Emmet	\$51,086	\$0	\$51,086	\$52,036	\$0	\$52,036	\$950	1.9%
241050	Cross Village	Twp	Emmet	\$25,273	\$0	\$25,273	\$25,743	\$0	\$25,743	\$470	1.9%
241060	Friendship	Twp	Emmet	\$79,958	\$0	\$79,958	\$81,444	\$0	\$81,444	\$1,486	1.9%
241070	Littlefield	Twp	Emmet	\$201,469	\$0	\$201,469	\$205,213	\$0	\$205,213	\$3,744	1.9%
241080	Little Traverse	Twp	Emmet	\$214,060	\$0	\$214,060	\$218,039	\$0	\$218,039	\$3,979	1.9%
241090	Maple River	Twp	Emmet	\$103,342	\$0	\$103,342	\$105,263	\$0	\$105,263	\$1,921	1.9%
241100	Mckinley	Twp	Emmet	\$60,620	\$0	\$60,620	\$61,747	\$0	\$61,747	\$1,127	1.9%
241110	Pleasantview	Twp	Emmet	\$74,021	\$0	\$74,021	\$75,397	\$0	\$75,397	\$1,376	1.9%
241120	Readmond	Twp	Emmet	\$52,256	\$0	\$52,256	\$53,227	\$0	\$53,227	\$971	1.9%
241130	Resort	Twp	Emmet	\$242,572	\$0	\$242,572	\$247,080	\$0	\$247,080	\$4,508	1.9%
241140	Springvale	Twp	Emmet	\$192,564	\$0	\$192,564	\$196,143	\$0	\$196,143	\$3,579	1.9%
241150	Wawatam	Twp	Emmet	\$13,940	\$0	\$13,940	\$14,200	\$0	\$14,200	\$260	1.9%
241160	West Traverse	Twp	Emmet	\$144,446	\$0	\$144,446	\$147,130	\$0	\$147,130	\$2,684	1.9%
242010	Harbor Springs	City	Emmet	\$107,390	\$0	\$107,390	\$109,386	\$0	\$109,386	\$1,996	1.9%
242020	Petoskey	City	Emmet	\$506,551	\$62,132	\$568,683	\$515,965	\$63,685	\$579,650	\$10,967	1.9%
243010	Alanson	Vil	Emmet	\$66,376	\$6,705	\$73,081	\$67,610	\$6,873	\$74,483	\$1,402	1.9%

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Revshare		Unit		FY 2020 Projected			FY	2021 Project	ed		
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
243020	Mackinaw City	Vil	Emmet	\$45,510	\$0	\$45,510	\$46,356	\$0	\$46,356	\$846	1.9%
243030	Pellston	Vil	Emmet	\$73,931	\$20,086	\$94,017	\$75,305	\$20,588	\$95,893	\$1,876	2.0%
		Co	unty Totals:	\$2,937,120	\$88,923	\$3,026,043	\$2,991,711	\$91,146	\$3,082,857	\$56,814	1.9%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 250000 Genesee Cnty Genesee \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$633,321 1.9% 251010 Argentine Twp Genesee \$621,766 \$0 \$621,766 \$633,321 \$0 \$11,555 \$0 1.9% 251020 Atlas Twp Genesee \$551,611 \$0 \$551,611 \$561,863 \$561,863 \$10,252 251040 Clayton Twp Genesee \$674,472 \$0 \$674,472 \$687,006 \$0 \$687,006 \$12,534 1.9% 251050 Davison Twp Genesee \$1,760,606 \$69,211 \$1,829,817 \$1,793,327 \$70,941 \$1,864,268 \$34,451 1.9% 251060 Fenton Twp Genesee \$1,398,771 \$54,987 \$1,453,758 \$1,424,767 \$56,362 \$1,481,129 \$27,371 1.9% 251070 1.9% Flint Genesee \$2,871,745 \$112,892 \$2,984,637 \$2,925,115 \$115,714 \$3,040,829 \$56,192 Twp \$1,013,324 251080 Flushing Twp Genesee \$956,978 \$37,620 \$994,598 \$974,763 \$38,561 \$18,726 1.9% \$345,289 251090 Forest Twp Genesee \$338,989 \$0 \$338,989 \$345,289 \$0 \$6,300 1.9% 251100 Gaines Twp Genesee \$579,223 \$0 \$579,223 \$589,988 \$0 \$589,988 \$10,765 1.9% 251110 Genesee Twp Genesee \$1,941,029 \$261,116 \$2,202,145 \$1,977,103 \$267,644 \$2,244,747 \$42,602 1.9% Grand Blanc \$3,506,147 \$135,933 \$3,572,158 \$66,011 1.9% 251120 Genesee \$3,373,529 \$132,618 \$3,436,225 Twp \$559,796 \$570,200 1.9% 251130 Montrose Twp Genesee \$559,796 \$0 \$570,200 \$0 \$10,404 2.0% 251140 Mt Morris Twp Genesee \$1,933,834 \$365,324 \$2,299,158 \$1,969,774 \$374,457 \$2,344,231 \$45,073 251150 Mundy Twp Genesee \$1,356,499 \$53,326 \$1,409,825 \$1,381,709 \$54,659 \$1,436,368 \$26,543 1.9% 251160 Richfield Genesee \$785,190 \$25,722 \$810,912 \$799,782 \$31,639 \$831,421 \$20,509 2.5% Twp 251170 Thetford Twp Genesee \$633,998 \$0 \$633,998 \$645,780 \$0 \$645,780 \$11,782 1.9% 1.9% 251180 Vienna Twp Genesee \$1,192,175 \$46,866 \$1,239,041 \$1,214,332 \$48,038 \$1,262,370 \$23,329 1.9% 252005 Burton City City Genesee \$2,698,157 \$226,297 \$2,924,454 \$2,748,302 \$231,954 \$2,980,256 \$55,802 252010 Clio \$310,945 2.0% City Genesee \$237,985 \$66,865 \$304,850 \$242,408 \$68,537 \$6,095

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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#### FY 2020 Projected FY 2021 Projected Unit Revshare Local Unit Name Type County CVTRS **CVTRS** % Chg Code Const Total Const Total \$ Chg 252020 Davison City Genesee \$465,267 \$129,066 \$594,333 \$473,914 \$132,293 \$606,207 \$11,874 2.0% 1.9% 252030 Fenton City Genesee \$1,056,453 \$49,811 \$1,106,264 \$1,076,087 \$51,056 \$1,127,143 \$20,879 252040 2.1% Flint City Genesee \$9,184,116 \$6,916,493 \$16,100,609 \$9,354,800 \$7,089,405 \$16,444,205 \$343,596 1.9% 252050 Flushing City Genesee \$754,520 \$68,675 \$823,195 \$768,542 \$70,392 \$838,934 \$15,739 252060 Grand Blanc City Genesee \$744,356 \$52,142 \$796,498 \$758,190 \$53,446 \$811,636 \$15,138 1.9% 252065 Montrose City Genesee \$149,033 \$47,365 \$196,398 \$151,802 \$48,549 \$200,351 \$3,953 2.0% 2.0% 252070 Mt Morris City Genesee \$277,559 \$110,497 \$388,056 \$282,718 \$113,259 \$395,977 \$7,921 1.9% 252080 Swartz Creek City Genesee \$517,883 \$53,148 \$571,031 \$527,508 \$54,477 \$581,985 \$10,954 252085 Linden City Genesee \$358,956 \$18,225 \$377,181 \$365,628 \$18,681 \$384,309 \$7,128 1.9% \$43,003 2.0% 253010 Gaines Vil Genesee \$34,177 \$7,991 \$42,168 \$34,812 \$8,191 \$835 253020 Goodrich Vil Genesee \$167,291 \$0 \$167,291 \$170,400 \$0 \$170,400 \$3,109 1.9% Genesee \$7,375 \$7,512 \$0 \$7,512 \$137 1.9% 253025 Lennon Vil \$7,375 \$0 253050 Otisville \$77,709 \$3,062 \$80,771 \$79,153 \$18,831 \$97,984 \$17,213 21.3% Vil Genesee \$0 \$0 253060 Otter Lake Vil Genesee \$6,205 \$6,205 \$6,321 \$6,321 \$116 1.9% **County Totals:** \$38,267,253 \$8,909,319 \$47,176,572 \$38,978,441 \$9,153,019 \$48,131,460 \$954,888 2.0%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 260000 Gladwin Cnty Gladwin \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Gladwin \$179,928 1.9% 261010 Beaverton \$176,645 \$0 \$176,645 \$179,928 \$0 \$3,283 \$75,910 \$0 1.9% 261020 Bentley Twp Gladwin \$0 \$75,910 \$77,321 \$77,321 \$1,411 1.9% 261030 Billings Twp Gladwin \$217,298 \$0 \$217,298 \$221,337 \$0 \$221,337 \$4,039 261040 Bourret Twp Gladwin \$41,463 \$0 \$41,463 \$42,233 \$0 \$42,233 \$770 1.9% 261050 Buckeye Twp Gladwin \$117,643 \$0 \$117,643 \$119,829 \$0 \$119,829 \$2,186 1.9% \$0 \$0 1.9% 261060 Butman Gladwin \$179,793 \$179,793 \$183,134 \$183,134 \$3,341 Twp Twp Gladwin \$0 1.9% 261070 Clement \$81,037 \$0 \$81,037 \$82,543 \$82,543 \$1,506 261080 Gladwin Twp Gladwin \$100,374 \$0 \$100,374 \$102,240 \$0 \$102,240 \$1,866 1.9% 261090 Grim Twp Gladwin \$12,232 \$0 \$12,232 \$12,459 \$0 \$12,459 \$227 1.9% 261100 Grout Twp Gladwin \$176,645 \$0 \$176,645 \$179,928 \$0 \$179,928 \$3,283 1.9% Hay Gladwin \$122,500 \$0 \$0 1.9% 261110 Twp \$122,500 \$124,777 \$124,777 \$2,277 Twp Gladwin \$220,986 \$0 \$220,986 \$0 \$225,093 1.9% 261120 Sage \$225,093 \$4,107 \$0 \$0 261130 Secord Twp Gladwin \$103,522 \$103,522 \$105,446 \$105,446 \$1,924 1.9% 261140 Sherman Twp Gladwin \$93,809 \$0 \$93,809 \$95,552 \$0 \$95,552 \$1,743 1.9% 261150 Tobacco Gladwin \$230,790 \$0 \$230,790 \$235,079 \$0 \$235,079 \$4,289 1.9% Twp 262010 Beaverton City Gladwin \$96,327 \$38,317 \$134,644 \$98,117 \$39,275 \$137,392 \$2,748 2.0% Gladwin City Gladwin 2.0% 262020 \$260,830 \$77,009 \$337,839 \$265,678 \$78,934 \$344,612 \$6,773 **County Totals:** \$2,307,804 \$115,326 \$2,423,130 \$2,350,694 \$2,468,903 1.9% \$118,209 \$45,773

# Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg Local Unit Name Type County Const CVTRS Total **CVTRS** Total % Chg Code Const Gogebic 270000 Cnty Gogebic \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$6,262 \$112,033 \$114,156 1.9% 271010 Bessemer Twp Gogebic \$105,771 \$107,737 \$6,419 \$2,123 271020 Erwin \$29,320 \$2,435 \$2,995 \$32,860 3.5% Twp Gogebic \$31,755 \$29,865 \$1,105 1.9% 271030 Ironwood Twp Gogebic \$209,833 \$0 \$209,833 \$213,733 \$0 \$213,733 \$3,900 271040 Marenisco Twp Gogebic \$103,252 \$0 \$103,252 \$105,171 \$0 \$105,171 \$1,919 1.9%

\$0

\$0

\$74,152

\$291,166

\$85,265

\$459,280

\$27,432

\$127,447

\$244,501

\$775,681

\$251,746

\$1,883,680

\$27,942

\$129,815

\$173,515

\$493,519

\$169,575

\$1,450,872

\$0

\$0

\$76,006

\$298,445

\$87,397

\$471,262

\$27,942

\$129,815

\$249,521

\$791,964

\$256,972

\$1,922,134

\$510

\$2,368

\$5,020

\$16,283

\$5,226

\$38,454

1.9%

1.9%

2.1%

2.1%

2.1%

2.0%

\$27,432

\$127,447

\$170,349

\$484,515

\$166,481

\$1,424,400

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

271050

271060

272010

272020

272030

Wakefield

Watersmeet

Bessemer

Ironwood

Wakefield

Twp Gogebic

City Gogebic

City Gogebic

City Gogebic

**County Totals:** 

Twp

Gogebic

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 280000 Gd Traverse Cnty Grand Traverse \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$400,807 1.9% 281010 Acme Twp Grand Traverse \$393,494 \$0 \$393,494 \$400,807 \$0 \$7,313 Blair 1.9% 281020 Twp Grand Traverse \$738,330 \$29,025 \$767,355 \$752,052 \$29,751 \$781,803 \$14,448 281030 East Bay Twp Grand Traverse \$959,047 \$37,702 \$996,749 \$976,870 \$38,645 \$1,015,515 \$18,766 1.9% 281040 Fife Lake Twp Grand Traverse \$151,461 \$0 \$151,461 \$154,276 \$0 \$154,276 \$2,815 1.9% 281050 Garfield Twp Grand Traverse \$1,462,090 \$57,477 \$1,519,567 \$1,489,263 \$58,914 \$1,548,177 \$28,610 1.9% \$0 \$0 \$97,659 1.9% 281060 Grant Grand Traverse \$95,877 \$95,877 \$97,659 \$1,782 Twp \$529,890 1.9% 281070 Green Lake Twp Grand Traverse \$520,222 \$0 \$520,222 \$529,890 \$0 \$9,668 Long Lake 281080 Twp Grand Traverse \$779,074 \$30,627 \$809,701 \$793,552 \$31,393 \$824,945 \$15,244 1.9% 281090 Mayfield Twp Grand Traverse \$139,409 \$0 \$139,409 \$142,000 \$0 \$142,000 \$2,591 1.9% 281100 Paradise Twp Grand Traverse \$290,781 \$0 \$290,781 \$296,185 \$0 \$296,185 \$5,404 1.9% Peninsula Grand Traverse \$0 \$497,734 1.9% 281110 Twp \$488,652 \$0 \$488,652 \$497,734 \$9,082 281120 \$0 \$0 \$37,103 \$677 1.9% Union Twp Grand Traverse \$36,426 \$36,426 \$37,103 \$0 281130 Whitewater Twp Grand Traverse \$233,578 \$0 \$233,578 \$237,919 \$237,919 \$4,341 1.9% 282010 Traverse City City Grand Traverse \$1,295,428 \$183,270 \$1,478,698 \$1,319,503 \$187,852 \$1,507,355 \$28,657 1.9% 283010 Fife Lake Vil Grand Traverse \$39,844 \$4,170 \$44,014 \$40,584 \$4,274 \$44,858 \$844 1.9% 283020 Kingsley Vil Grand Traverse \$133,113 \$14,987 \$148,100 \$135,587 \$15,362 \$150,949 \$2,849 1.9% **County Totals:** \$7,756,826 \$8,114,084 \$7,900,984 \$153,091 \$357,258 \$366,191 \$8,267,175 1.9%

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

February 6, 2020

FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

#### FY 2021 Projected FY 2020 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total Cnty Gratiot 290000 Gratiot \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Gratiot \$154,001 1.9% 291010 Arcada \$151,191 \$0 \$151,191 \$154,001 \$0 \$2,810 1.9% 291020 Bethany Twp Gratiot \$183,750 \$0 \$183,750 \$187,165 \$0 \$187,165 \$3,415 291030 Elba Twp Gratiot \$74,921 \$0 \$74,921 \$76,313 \$0 \$76,313 \$1,392 1.9% 291040 Emerson Twp Gratiot \$85,624 \$0 \$85,624 \$87,215 \$0 \$87,215 \$1,591 1.9% 291050 Fulton Twp Gratiot \$190,226 \$0 \$190,226 \$193,761 \$0 \$193,761 \$3,535 1.9% \$41,822 \$0 \$0 \$42,600 1.9% 291060 Hamilton Twp Gratiot \$41,822 \$42,600 \$778 \$0 \$54,143 291070 Lafayette Twp Gratiot \$53,155 \$0 \$53,155 \$54,143 \$988 1.9% 291080 Newark Twp Gratiot \$98,306 \$0 \$98,306 \$100,133 \$0 \$100,133 \$1,827 1.9% 291090 New Haven Twp Gratiot \$90,301 \$0 \$90,301 \$91,979 \$0 \$91,979 \$1,678 1.9% 291100 North Shade Twp Gratiot \$59,811 \$0 \$59,811 \$60,922 \$0 \$60,922 \$1,111 1.9% North Star Twp Gratiot \$79,868 \$0 \$79,868 \$0 \$81,352 \$1,484 1.9% 291110 \$81,352 \$204,976 \$0 \$0 \$208,786 \$3,810 1.9% 291120 Pine River Twp Gratiot \$204,976 \$208,786 \$0 291130 Seville Twp Gratiot \$195,443 \$0 \$195,443 \$199,075 \$199,075 \$3,632 1.9% 291140 Sumner Twp Gratiot \$173,587 \$0 \$173,587 \$176,813 \$0 \$176,813 \$3,226 1.9% 291150 Washington Twp Gratiot \$78,249 \$0 \$78,249 \$79,703 \$0 \$79,703 \$1,454 1.9% 291160 Wheeler Twp Gratiot \$131,134 \$0 \$131,134 \$133,571 \$0 \$133,571 \$2,437 1.9% City Gratiot 2.0% 292010 Alma \$843,921 \$312,539 \$1,156,460 \$859,606 \$320,352 \$1,179,958 \$23,498 City Gratiot 2.0% 292020 Ithaca \$259,121 \$88,289 \$347,410 \$263,937 \$90,496 \$354,433 \$7,023 2.0% 292030 St Louis City Gratiot \$450,157 \$122,729 \$572,886 \$458,523 \$125,797 \$584,320 \$11,434

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare		Unit		FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
293010	Ashley	Vil	Gratiot	\$50,637	\$1,855	\$52,492	\$51,578	\$11,408	\$62,986	\$10,494	20.0%
293020	Breckenridge	Vil	Gratiot	\$119,442	\$37,627	\$157,069	\$121,662	\$38,568	\$160,230	\$3,161	2.0%
293030	Perrinton	Vil	Gratiot	\$36,516	\$6,471	\$42,987	\$37,194	\$6,633	\$43,827	\$840	2.0%
		Co	unty Totals:	\$3,652,158	\$569,510	\$4,221,668	\$3,720,032	\$593,254	\$4,313,286	\$91,618	2.2%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 300000 Hillsdale Cnty Hillsdale \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Hillsdale \$184,692 1.9% 301010 Adams \$181,322 \$0 \$181,322 \$184,692 \$0 \$3,370 Allen \$0 1.9% 301020 Twp Hillsdale \$131,854 \$0 \$131,854 \$134,304 \$134,304 \$2,450 301030 Amboy Twp Hillsdale \$105,501 \$0 \$105,501 \$107,462 \$0 \$107,462 \$1,961 1.9% 301040 Cambria Twp Hillsdale \$227,822 \$0 \$227,822 \$232,056 \$0 \$232,056 \$4,234 1.9% 301050 Camden Twp Hillsdale \$107,300 \$0 \$107,300 \$109,294 \$0 \$109,294 \$1,994 1.9% \$0 \$0 \$97,842 1.9% 301060 Fayette Twp Hillsdale \$96,057 \$96,057 \$97,842 \$1,785 Twp Hillsdale \$0 \$186,249 1.9% 301070 Hillsdale \$182,851 \$0 \$182,851 \$186,249 \$3,398 Hillsdale 301080 Jefferson Twp \$275,491 \$0 \$275,491 \$280,611 \$0 \$280,611 \$5,120 1.9% 301090 Litchfield Twp Hillsdale \$90,211 \$0 \$90,211 \$91,887 \$0 \$91,887 \$1,676 1.9% 301100 Moscow Twp Hillsdale \$132,214 \$0 \$132,214 \$134,671 \$0 \$134,671 \$2,457 1.9% Pittsford Twp Hillsdale \$144,176 \$0 \$144,176 \$0 \$146,855 1.9% 301110 \$146,855 \$2,679 Twp Hillsdale \$83,825 \$0 \$83,825 \$0 \$85,383 \$1,558 1.9% 301120 Ransom \$85,383 \$0 301130 Reading Twp Hillsdale \$158,746 \$0 \$158,746 \$161,697 \$161,697 \$2,951 1.9% 301140 Scipio Twp Hillsdale \$169,449 \$0 \$169,449 \$172,599 \$0 \$172,599 \$3,150 1.9% 301150 Somerset Twp Hillsdale \$415,799 \$0 \$415,799 \$423,527 \$0 \$423,527 \$7,728 1.9% \$121,511 301160 Wheatland Twp Hillsdale \$121,511 \$0 \$123,769 \$0 \$123,769 \$2,258 1.9% Twp Hillsdale 1.9% 301170 Woodbridge \$119,172 \$0 \$119,172 \$121,387 \$0 \$121,387 \$2,215 Twp Hillsdale \$0 1.9% 301180 Wright \$100,464 \$0 \$100,464 \$102,331 \$102,331 \$1,867 City Hillsdale \$222,505 \$980,420 2.0% 302010 Hillsdale \$744,086 \$217,078 \$961,164 \$757,915 \$19,256

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare		Unit		FY	2020 Project	ed	FY 2021 Projected				
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
302015	Jonesville	City	Hillsdale	\$203,088	\$37,400	\$240,488	\$206,862	\$38,335	\$245,197	\$4,709	2.0%
302020	Litchfield	City	Hillsdale	\$123,130	\$17,689	\$140,819	\$125,418	\$18,131	\$143,549	\$2,730	1.9%
302030	Reading	City	Hillsdale	\$96,957	\$29,119	\$126,076	\$98,758	\$29,847	\$128,605	\$2,529	2.0%
303010	Allen	Vil	Hillsdale	\$17,178	\$0	\$17,178	\$17,498	\$0	\$17,498	\$320	1.9%
303020	Camden	Vil	Hillsdale	\$46,050	\$12,578	\$58,628	\$46,905	\$12,892	\$59,797	\$1,169	2.0%
303040	Montgomery	Vil	Hillsdale	\$30,760	\$1,316	\$32,076	\$31,331	\$8,096	\$39,427	\$7,351	22.9%
303050	North Adams	Vil	Hillsdale	\$42,902	\$8,170	\$51,072	\$43,699	\$8,374	\$52,073	\$1,001	2.0%
303060	Waldron	Vil	Hillsdale	\$48,388	\$13,837	\$62,225	\$49,287	\$14,183	\$63,470	\$1,245	2.0%
		Co	unty Totals:	\$4,196,304	\$337,187	\$4,533,491	\$4,274,289	\$352,363	\$4,626,652	\$93,161	2.1%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 310000 Houghton Cnty Houghton \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A 1.9% 311010 Adams Twp Houghton \$163,243 \$0 \$163,243 \$166,277 \$0 \$166,277 \$3,034 \$0 1.9% 311020 Calumet Twp Houghton \$323,429 \$0 \$323,429 \$329,440 \$329,440 \$6,011 Chassell 1.9% 311030 Twp Houghton \$162,974 \$0 \$162,974 \$166,003 \$0 \$166,003 \$3,029 311040 Duncan Twp Houghton \$21,226 \$0 \$21,226 \$21,620 \$0 \$21,620 \$394 1.9% 311050 Elm River Twp Houghton \$15,919 \$0 \$15,919 \$16,215 \$0 \$16,215 \$296 1.9% \$0 \$0 1.9% 311060 Franklin Twp Houghton \$131,854 \$131,854 \$134,304 \$134,304 \$2,450 \$0 \$42,233 \$770 1.9% 311070 Hancock Twp Houghton \$41,463 \$0 \$41,463 \$42,233 \$0 \$50,845 1.9% 311080 Laird Twp Houghton \$49,917 \$0 \$49,917 \$50,845 \$928 2.1% 311090 Osceola Twp Houghton \$169,809 \$2,078 \$171,887 \$172,965 \$2,555 \$175,520 \$3,633 311100 Portage Twp Houghton \$289,701 \$0 \$289,701 \$295,085 \$0 \$295,085 \$5,384 1.9% Quincy Twp Houghton \$24,284 \$0 \$24,284 \$24,735 \$0 \$24,735 \$451 1.9% 311110 \$75,011 \$0 \$75,011 \$0 \$76,405 \$1,394 1.9% 311120 Schoolcraft Twp Houghton \$76,405 \$0 1.9% 311130 Stanton Twp Houghton \$127,627 \$0 \$127,627 \$129,999 \$129,999 \$2,372 311140 Torch Lake Twp Houghton \$168,910 \$0 \$168,910 \$172,049 \$0 \$172,049 \$3,139 1.9% 312010 Hancock City Houghton \$416,789 \$98,492 \$515,281 \$424,535 \$100,954 \$525,489 \$10,208 2.0% 312020 Houghton City Houghton \$692,010 \$201,522 \$893,532 \$704,871 \$206,560 \$911,431 \$17,899 2.0% 2.1% 313010 Calumet Vil Houghton \$65,297 \$43,687 \$108,984 \$66,511 \$44,779 \$111,290 \$2,306 Houghton 2.0% 313020 Copper City Vil \$17,088 \$5,030 \$22,118 \$17,406 \$5,156 \$22,562 \$444 \$90,571 \$92,254 \$128,785 2.0% 313030 Lake Linden Vil Houghton \$35,640 \$126,211 \$36,531 \$2,574

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Revshare	Unit			FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
313040	Laurium	Vil	Houghton	\$177,814	\$96,549	\$274,363	\$181,119	\$98,963	\$280,082	\$5,719	2.1%
313050	South Range	Vil	Houghton	\$68,175	\$21,190	\$89,365	\$69,442	\$21,720	\$91,162	\$1,797	2.0%
		Co	unty Totals:	\$3,293,111	\$504,188	\$3,797,299	\$3,354,313	\$517,218	\$3,871,531	\$74,232	2.0%

#### FY 2021 Projected FY 2020 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 320000 Huron Cnty Huron \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Huron \$0 \$77,962 \$0 1.9% 321010 Bingham \$76,540 \$76,540 \$77,962 \$1,422 \$40,923 \$0 \$0 \$760 1.9% 321020 Bloomfield Twp Huron \$40,923 \$41,683 \$41,683 1.9% 321030 Brookfield Twp Huron \$46,679 \$0 \$46,679 \$47,547 \$0 \$47,547 \$868 321040 Caseville Twp Huron \$161,265 \$0 \$161,265 \$164,262 \$0 \$164,262 \$2,997 1.9% 321050 Chandler Twp Huron \$42,452 \$0 \$42,452 \$43,241 \$0 \$43,241 \$789 1.9% \$0 \$0 \$172,599 1.9% 321060 Colfax Twp Huron \$169,449 \$169,449 \$172,599 \$3,150 \$0 1.9% 321070 Dwight Twp Huron \$40,653 \$0 \$40,653 \$41,409 \$41,409 \$756 321080 Fair Haven Twp Huron \$99,565 \$0 \$99,565 \$101,415 \$0 \$101,415 \$1,850 1.9% \$0 321090 Gore Twp Huron \$12,951 \$0 \$12,951 \$13,192 \$13,192 \$241 1.9% 321100 Grant Twp Huron \$82,116 \$0 \$82,116 \$83,642 \$0 \$83,642 \$1,526 1.9% Hume Twp Huron \$0 \$67,366 \$68,618 \$0 \$68,618 \$1,252 1.9% 321110 \$67,366 321120 Twp Huron \$39,304 \$0 \$39,304 \$40,034 \$0 \$40,034 \$730 1.9% Huron \$0 \$0 321130 Lake Twp Huron \$76,900 \$76,900 \$78,329 \$78,329 \$1,429 1.9% \$0 321140 Lincoln Twp Huron \$59,811 \$0 \$59,811 \$60,922 \$60,922 \$1,111 1.9% 321150 Mckinley Twp Huron \$40,024 \$0 \$40,024 \$40,767 \$0 \$40,767 \$743 1.9% 321160 Meade Twp Huron \$64,757 \$0 \$64,757 \$65,961 \$0 \$65,961 \$1,204 1.9% Oliver Twp Huron \$60,710 \$1,914 \$1,962 \$63,800 1.9% 321170 \$62,624 \$61,838 \$1,176 Twp Huron \$43,261 \$0 \$44,065 \$0 \$44,065 \$804 1.9% 321180 Paris \$43,261 \$899 \$0 \$899 \$916 \$0 \$916 \$17 1.9% 321190 Pte Aux Bargues Twp Huron

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#### FY 2020 Projected FY 2021 Projected Unit Revshare % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total \$ Chg 321200 Port Austin Twp Huron \$68,355 \$0 \$68,355 \$69,625 \$0 \$69,625 \$1,270 1.9% \$0 \$42,600 1.9% 321210 Rubicon Twp Huron \$41,822 \$0 \$41,822 \$42,600 \$778 \$0 1.9% 321220 Sand Beach Twp Huron \$109,818 \$0 \$109,818 \$111,859 \$111,859 \$2,041 321230 Sebewaing Twp Huron \$86,793 \$370 \$87,163 \$88,406 \$2,278 \$90,684 \$3,521 4.0% 321240 Sheridan Twp Huron \$64,038 \$0 \$64,038 \$65,228 \$0 \$65,228 \$1,190 1.9% 321250 Sherman Twp Huron \$97,406 \$0 \$97,406 \$99,217 \$0 \$99,217 \$1,811 1.9% 321260 \$0 \$0 \$42,600 \$778 1.9% Sigel Twp Huron \$41,822 \$41,822 \$42,600 \$0 321270 Verona Twp Huron \$113,236 \$0 \$113,236 \$115,340 \$115,340 \$2,104 1.9% 321280 Winsor Twp Huron \$62,869 \$0 \$62,869 \$64,037 \$0 \$64,037 \$1,168 1.9% 2.0% 322010 Bad Axe City Huron \$278,998 \$97,595 \$376,593 \$284,183 \$100,035 \$384,218 \$7,625 322015 Caseville City Huron \$69,884 \$5,285 \$75,169 \$71,183 \$5,417 \$76,600 \$1,431 1.9% Harbor Beach City Huron \$51,959 \$4,146 2.0% 322020 \$153,170 \$205,129 \$156,017 \$53,258 \$209,275 323020 Elkton Huron \$72,672 \$98,787 2.0% Vil \$24,160 \$96,832 \$74,023 \$24,764 \$1,955 2.0% 323030 Kinde Vil Huron \$40,293 \$12,792 \$53,085 \$41,042 \$13,112 \$54,154 \$1,069 Huron 323040 Owendale Vil \$21,675 \$10,152 \$31,827 \$22,078 \$10,406 \$32,484 \$657 2.1% 323050 Pigeon Vil Huron \$108,649 \$20,105 \$128,754 \$110,668 \$20,608 \$131,276 \$2,522 2.0% 323060 Port Austin Vil Huron \$59,721 \$3,540 \$63,261 \$60,831 \$3,628 \$64,459 \$1,198 1.9% Huron \$27,167 3.6% 323070 Port Hope Vil \$24,014 \$2,201 \$26,215 \$24,460 \$2,707 \$952 Huron 2.0% 323080 Sebewaing Vil \$158,207 \$62,189 \$220,396 \$161,147 \$63,744 \$224,891 \$4,495 \$93,399 2.0% 323090 Ubly Vil Huron \$77,169 \$14,434 \$91,603 \$78,604 \$14,795 \$1,796

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Revshare	Unit	FY 2020 ProjectedFY 2021 Projected							
Code Local Unit Name	Type County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
	<b>County Totals:</b>	\$2,976,236	\$306,696	\$3,282,932	\$3,031,550	\$316,714	\$3,348,264	\$65,332	2.0%

Revshare		Unit		FY 2020 Projected		F	Y 2021 Projec	ted			
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
330000	Ingham	Cnty	Ingham	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
331010	Alaiedon	Twp	Ingham	\$260,290	\$0	\$260,290	\$265,128	\$0	\$265,128	\$4,838	1.9%
331020	Aurelius	Twp	Ingham	\$317,044	\$0	\$317,044	\$322,936	\$0	\$322,936	\$5,892	1.9%
331030	Bunker Hill	Twp	Ingham	\$190,586	\$0	\$190,586	\$194,128	\$0	\$194,128	\$3,542	1.9%
331040	Delhi	Twp	Ingham	\$2,327,418	\$91,494	\$2,418,912	\$2,370,673	\$93,781	\$2,464,454	\$45,542	1.9%
331050	Ingham	Twp	Ingham	\$169,899	\$0	\$169,899	\$173,057	\$0	\$173,057	\$3,158	1.9%
331060	Lansing	Twp	Ingham	\$730,865	\$58,280	\$789,145	\$744,448	\$59,737	\$804,185	\$15,040	1.9%
331070	Leroy	Twp	Ingham	\$203,088	\$0	\$203,088	\$206,862	\$0	\$206,862	\$3,774	1.9%
331080	Leslie	Twp	Ingham	\$214,870	\$0	\$214,870	\$218,863	\$0	\$218,863	\$3,993	1.9%
331090	Locke	Twp	Ingham	\$161,085	\$0	\$161,085	\$164,079	\$0	\$164,079	\$2,994	1.9%
331100	Meridian	Twp	Ingham	\$3,569,602	\$140,326	\$3,709,928	\$3,635,942	\$143,834	\$3,779,776	\$69,848	1.9%
331110	Onondaga	Twp	Ingham	\$284,035	\$0	\$284,035	\$289,314	\$0	\$289,314	\$5,279	1.9%
331120	Stockbridge	Twp	Ingham	\$240,863	\$0	\$240,863	\$245,339	\$0	\$245,339	\$4,476	1.9%
331130	Vevay	Twp	Ingham	\$318,123	\$0	\$318,123	\$324,035	\$0	\$324,035	\$5,912	1.9%
331140	Wheatfield	Twp	Ingham	\$146,784	\$0	\$146,784	\$149,512	\$0	\$149,512	\$2,728	1.9%
331150	White Oak	Twp	Ingham	\$105,501	\$0	\$105,501	\$107,462	\$0	\$107,462	\$1,961	1.9%
331160	Williamstown	Twp	Ingham	\$447,729	\$0	\$447,729	\$456,050	\$0	\$456,050	\$8,321	1.9%
332010	East Lansing	City	Ingham	\$4,192,177	\$1,535,159	\$5,727,336	\$4,270,088	\$1,573,538	\$5,843,626	\$116,290	2.0%
332020	Lansing	City	Ingham	\$9,854,271	\$5,425,231	\$15,279,502	\$10,037,409	\$5,560,862	\$15,598,271	\$318,769	2.1%
332030	Leslie	City	Ingham	\$166,481	\$76,490	\$242,971	\$169,575	\$78,402	\$247,977	\$5,006	2.1%

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Revshare		Unit		FY 2020 Projected			FY	2021 Project	ted		
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
332040	Mason	City	Ingham	\$711,797	\$90,292	\$802,089	\$725,026	\$92,549	\$817,575	\$15,486	1.9%
332050	Williamston	City	Ingham	\$346,634	\$40,529	\$387,163	\$353,077	\$41,542	\$394,619	\$7,456	1.9%
333010	Dansville	Vil	Ingham	\$50,637	\$606	\$51,243	\$51,578	\$3,730	\$55,308	\$4,065	7.9%
333020	Stockbridge	Vil	Ingham	\$109,548	\$2,346	\$111,894	\$111,584	\$14,431	\$126,015	\$14,121	12.6%
333030	Webberville	Vil	Ingham	\$114,405	\$21,918	\$136,323	\$116,531	\$22,466	\$138,997	\$2,674	2.0%
		Co	unty Totals:	\$25,233,732	\$7,482,671	\$32,716,403	\$25,702,696	\$7,684,872	\$33,387,568	\$671,165	2.1%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 340000 Ionia Cnty Ionia \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$193,853 1.9% 341010 Berlin Twp Ionia \$190,316 \$0 \$190,316 \$193,853 \$0 \$3,537 \$0 1.9% 341020 Boston Twp Ionia \$394,303 \$0 \$394,303 \$401,631 \$401,631 \$7,328 341030 Campbell Twp Ionia \$179,343 \$0 \$179,343 \$182,676 \$0 \$182,676 \$3,333 1.9% 341040 Danby Twp lonia \$268,745 \$0 \$268,745 \$273,740 \$0 \$273,740 \$4,995 1.9% 341050 Easton Twp Ionia \$277,199 \$0 \$277,199 \$282,351 \$0 \$282,351 \$5,152 1.9% \$0 \$0 1.9% 341060 Ionia Ionia \$335,122 \$335,122 \$341,350 \$341,350 \$6,228 Twp \$0 \$167,743 1.9% 341070 Keene Twp Ionia \$164,683 \$0 \$164,683 \$167,743 \$3,060 341080 Lyons Twp Ionia \$148,943 \$0 \$148,943 \$151,711 \$0 \$151,711 \$2,768 1.9% \$0 341090 North Plains Twp Ionia \$83,465 \$0 \$83,465 \$85,016 \$85,016 \$1,551 1.9% 341100 Odessa Twp Ionia \$158,297 \$0 \$158,297 \$161,239 \$0 \$161,239 \$2,942 1.9% Orange \$0 \$88,772 \$0 \$90,422 \$1,650 1.9% 341110 Twp Ionia \$88,772 \$90,422 \$246,709 \$0 \$246,709 \$251,294 \$0 \$251,294 \$4,585 1.9% 341120 Orleans Twp Ionia \$0 \$0 341130 Otisco Twp Ionia \$205,246 \$205,246 \$209,061 \$209,061 \$3,815 1.9% 341140 Portland Twp Ionia \$306,161 \$0 \$306,161 \$311,851 \$0 \$311,851 \$5,690 1.9% 341150 Ronald Twp lonia \$168,100 \$0 \$168,100 \$171,224 \$0 \$171,224 \$3,124 1.9% 341160 Sebewa Twp Ionia \$105,321 \$0 \$105,321 \$107,278 \$0 \$107,278 \$1,957 1.9% 2.0% 342010 Belding City Ionia \$517,793 \$195,871 \$713,664 \$527,416 \$200,768 \$728,184 \$14,520 342020 City Ionia 2.0% Ionia \$793,464 \$291,015 \$1,084,479 \$808,211 \$298,290 \$1,106,501 \$22,022 2.0% 342030 Portland City Ionia \$349,243 \$111,919 \$461,162 \$355,733 \$114,717 \$470,450 \$9,288

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Revshare		Unit		FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
343010	Clarksville	Vil	Ionia	\$35,436	\$5,682	\$41,118	\$36,095	\$5,824	\$41,919	\$801	1.9%
343020	Hubbardston	Vil	Ionia	\$31,569	\$5,229	\$36,798	\$32,156	\$5,360	\$37,516	\$718	2.0%
343030	Lake Odessa	Vil	Ionia	\$181,502	\$46,754	\$228,256	\$184,875	\$47,923	\$232,798	\$4,542	2.0%
343040	Lyons	Vil	Ionia	\$70,963	\$20,894	\$91,857	\$72,282	\$21,416	\$93,698	\$1,841	2.0%
343050	Muir	Vil	Ionia	\$54,324	\$17,491	\$71,815	\$55,334	\$17,928	\$73,262	\$1,447	2.0%
343060	Pewamo	Vil	Ionia	\$42,182	\$8,561	\$50,743	\$42,966	\$8,775	\$51,741	\$998	2.0%
343070	Saranac	Vil	Ionia	\$119,172	\$32,974	\$152,146	\$121,387	\$33,798	\$155,185	\$3,039	2.0%
		Со	unty Totals:	\$5,516,373	\$736,390	\$6,252,763	\$5,618,895	\$754,799	\$6,373,694	\$120,931	1.9%

Revshare		Unit		FY	2020 Project	ed	FY	2021 Project	ed		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
350000	losco	Cnty	losco	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
351010	Alabaster	Twp	losco	\$43,801	\$0	\$43,801	\$44,615	\$0	\$44,615	\$814	1.9%
351020	Ausable	Twp	losco	\$184,110	\$0	\$184,110	\$187,532	\$0	\$187,532	\$3,422	1.9%
351030	Baldwin	Twp	losco	\$152,361	\$0	\$152,361	\$155,192	\$0	\$155,192	\$2,831	1.9%
351040	Burleigh	Twp	losco	\$70,784	\$0	\$70,784	\$72,099	\$0	\$72,099	\$1,315	1.9%
351050	Grant	Twp	losco	\$139,049	\$0	\$139,049	\$141,633	\$0	\$141,633	\$2,584	1.9%
351060	Oscoda	Twp	losco	\$629,321	\$23,817	\$653,138	\$641,017	\$24,412	\$665,429	\$12,291	1.9%
351070	Plainfield	Twp	losco	\$341,688	\$0	\$341,688	\$348,038	\$0	\$348,038	\$6,350	1.9%
351080	Reno	Twp	losco	\$53,065	\$0	\$53,065	\$54,051	\$0	\$54,051	\$986	1.9%
351090	Sherman	Twp	losco	\$40,293	\$0	\$40,293	\$41,042	\$0	\$41,042	\$749	1.9%
351100	Tawas	Twp	losco	\$156,858	\$0	\$156,858	\$159,773	\$0	\$159,773	\$2,915	1.9%
351110	Wilber	Twp	losco	\$65,567	\$0	\$65,567	\$66,785	\$0	\$66,785	\$1,218	1.9%
352010	East Tawas	City	losco	\$252,556	\$50,073	\$302,629	\$257,249	\$51,325	\$308,574	\$5,945	2.0%
352020	Tawas City	City	losco	\$161,175	\$33,218	\$194,393	\$164,170	\$34,048	\$198,218	\$3,825	2.0%
352030	Whittemore	City	losco	\$34,537	\$8,670	\$43,207	\$35,179	\$8,887	\$44,066	\$859	2.0%
		Co	unty Totals:	\$2,325,165	\$115,778	\$2,440,943	\$2,368,375	\$118,672	\$2,487,047	\$46,104	1.9%

Revshare		Unit Type		FY	2020 Project	ed	FY	2021 Project	ed		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
360000	Iron	Cnty	Iron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
361010	Bates	Twp	Iron	\$82,836	\$0	\$82,836	\$84,375	\$0	\$84,375	\$1,539	1.9%
361020	Crystal Falls	Twp	Iron	\$156,768	\$0	\$156,768	\$159,681	\$0	\$159,681	\$2,913	1.9%
361030	Hematite	Twp	Iron	\$30,400	\$0	\$30,400	\$30,965	\$0	\$30,965	\$565	1.9%
361040	Iron River	Twp	Iron	\$92,370	\$0	\$92,370	\$94,086	\$0	\$94,086	\$1,716	1.9%
361050	Mansfield	Twp	Iron	\$21,675	\$0	\$21,675	\$22,078	\$0	\$22,078	\$403	1.9%
361060	Mastodon	Twp	Iron	\$45,960	\$0	\$45,960	\$46,814	\$0	\$46,814	\$854	1.9%
361070	Stambaugh	Twp	Iron	\$102,533	\$0	\$102,533	\$104,438	\$0	\$104,438	\$1,905	1.9%
362010	Caspian	City	Iron	\$81,487	\$41,380	\$122,867	\$83,001	\$42,414	\$125,415	\$2,548	2.1%
362020	Crystal Falls	City	Iron	\$130,954	\$61,134	\$192,088	\$133,388	\$62,662	\$196,050	\$3,962	2.1%
362030	Gaastra	City	Iron	\$31,209	\$16,826	\$48,035	\$31,789	\$17,247	\$49,036	\$1,001	2.1%
362040	Iron River	City	Iron	\$272,433	\$135,576	\$408,009	\$277,496	\$138,965	\$416,461	\$8,452	2.1%
363010	Alpha	Vil	Iron	\$13,041	\$8,066	\$21,107	\$13,283	\$8,268	\$21,551	\$444	2.1%
		Co	unty Totals:	\$1,061,666	\$262,982	\$1,324,648	\$1,081,394	\$269,556	\$1,350,950	\$26,302	2.0%

#### FY 2021 Projected FY 2020 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 370000 Isabella Cnty Isabella \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Broomfield \$122,761 1.9% 371010 Twp Isabella \$120,521 \$0 \$120,521 \$122,761 \$0 \$2,240 \$0 1.9% 371020 Chippewa Twp Isabella \$418,588 \$0 \$418,588 \$426,367 \$426,367 \$7,779 Coe 1.9% 371030 Twp Isabella \$140,668 \$0 \$140,668 \$143,282 \$0 \$143,282 \$2,614 371040 Coldwater Twp Isabella \$69,884 \$0 \$69,884 \$71,183 \$0 \$71,183 \$1,299 1.9% 371050 Deerfield Twp Isabella \$286,733 \$0 \$286,733 \$292,062 \$0 \$292,062 \$5,329 1.9% \$0 \$0 1.9% 371060 Denver Isabella \$103,252 \$103,252 \$105,171 \$105,171 \$1,919 Twp \$0 \$133,297 1.9% 371070 Fremont Twp Isabella \$130,865 \$0 \$130,865 \$133,297 \$2,432 \$133,663 1.9% 371080 Gilmore Twp Isabella \$131,224 \$0 \$131,224 \$133,663 \$0 \$2,439 371090 Isabella Twp Isabella \$169,539 \$0 \$169,539 \$172,690 \$0 \$172,690 \$3,151 1.9% 371100 Lincoln Twp Isabella \$190,226 \$0 \$190,226 \$193,761 \$0 \$193,761 \$3,535 1.9% Nottawa Isabella \$0 \$205,246 \$0 \$209,061 \$3,815 1.9% 371110 Twp \$205,246 \$209,061 371120 Rolland \$0 \$117,373 \$0 \$119,555 1.9% Twp Isabella \$117,373 \$119,555 \$2,182 \$0 \$0 1.9% 371130 Sherman Twp Isabella \$163,603 \$163,603 \$166,644 \$166,644 \$3,041 371140 Union Twp Isabella \$1,162,675 \$45,707 \$1,208,382 \$1,184,282 \$46,850 \$1,231,132 \$22,750 1.9% 371150 Vernon Twp Isabella \$123,130 \$0 \$123,130 \$125,418 \$0 \$125,418 \$2,288 1.9% 371160 Wise Twp Isabella \$125,648 \$0 \$125,648 \$127,983 \$0 \$127,983 \$2,335 1.9% \$78 1.8% 372005 Clare City Isabella \$4,227 \$0 \$4,227 \$4,305 \$0 \$4,305 \$2,332,905 \$736,483 2.0% 372010 Mt Pleasant City Isabella \$3,069,388 \$2,376,261 \$754,895 \$3,131,156 \$61,768 \$0 \$0 1.9% 373005 Lake Isabella Vil Isabella \$151,191 \$151,191 \$154,001 \$154,001 \$2,810

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Revshare		Unit		FY 2020 Projected			FY				
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
373010	Rosebush	Vil	Isabella	\$33,098	\$0	\$33,098	\$33,713	\$0	\$33,713	\$615	1.9%
373020	Shepherd	Vil	Isabella	\$136,261	\$27,162	\$163,423	\$138,793	\$27,841	\$166,634	\$3,211	2.0%
		Co	unty Totals:	\$6,316,857	\$809,352	\$7,126,209	\$6,434,253	\$829,586	\$7,263,839	\$137,630	1.9%

Revshare		Unit		F	FY 2020 Projected			FY 2021 Projected			
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
380000	Jackson	Cnty	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
381010	Blackman	Twp	Jackson	\$1,848,119	\$72,651	\$1,920,770	\$1,882,466	\$74,467	\$1,956,933	\$36,163	1.9%
381020	Columbia	Тwp	Jackson	\$555,929	\$0	\$555,929	\$566,260	\$0	\$566,260	\$10,331	1.9%
381030	Concord	Тwp	Jackson	\$150,472	\$0	\$150,472	\$153,268	\$0	\$153,268	\$2,796	1.9%
381040	Grass Lake	Twp	Jackson	\$405,726	\$0	\$405,726	\$413,266	\$0	\$413,266	\$7,540	1.9%
381050	Hanover	Тwp	Jackson	\$292,669	\$0	\$292,669	\$298,109	\$0	\$298,109	\$5,440	1.9%
381060	Henrietta	Тwp	Jackson	\$423,175	\$0	\$423,175	\$431,039	\$0	\$431,039	\$7,864	1.9%
381070	Leoni	Тwp	Jackson	\$1,241,823	\$48,818	\$1,290,641	\$1,264,902	\$50,038	\$1,314,940	\$24,299	1.9%
381080	Liberty	Twp	Jackson	\$266,317	\$0	\$266,317	\$271,266	\$0	\$271,266	\$4,949	1.9%
381090	Napoleon	Twp	Jackson	\$609,444	\$0	\$609,444	\$620,770	\$0	\$620,770	\$11,326	1.9%
381100	Norvell	Twp	Jackson	\$266,496	\$0	\$266,496	\$271,449	\$0	\$271,449	\$4,953	1.9%
381110	Parma	Twp	Jackson	\$225,213	\$0	\$225,213	\$229,399	\$0	\$229,399	\$4,186	1.9%
381120	Pulaski	Twp	Jackson	\$186,628	\$0	\$186,628	\$190,097	\$0	\$190,097	\$3,469	1.9%
381130	Rives	Twp	Jackson	\$421,196	\$0	\$421,196	\$429,024	\$0	\$429,024	\$7,828	1.9%
381140	Sandstone	Тwp	Jackson	\$309,129	\$0	\$309,129	\$314,874	\$0	\$314,874	\$5,745	1.9%
381150	Spring Arbor	Twp	Jackson	\$743,547	\$29,229	\$772,776	\$757,365	\$29,960	\$787,325	\$14,549	1.9%
381160	Springport	Тwp	Jackson	\$122,230	\$0	\$122,230	\$124,502	\$0	\$124,502	\$2,272	1.9%
381170	Summit	Тwp	Jackson	\$2,024,405	\$79,582	\$2,103,987	\$2,062,028	\$81,572	\$2,143,600	\$39,613	1.9%
381180	Tompkins	Twp	Jackson	\$240,234	\$0	\$240,234	\$244,698	\$0	\$244,698	\$4,464	1.9%
381190	Waterloo	Twp	Jackson	\$256,873	\$0	\$256,873	\$261,647	\$0	\$261,647	\$4,774	1.9%

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Revshare		Unit		FY 2020 Projected			FY				
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
382010	Jackson	City	Jackson	\$3,008,096	\$1,774,193	\$4,782,289	\$3,064,001	\$1,818,548	\$4,882,549	\$100,260	2.1%
383010	Brooklyn	Vil	Jackson	\$108,469	\$16,320	\$124,789	\$110,485	\$16,728	\$127,213	\$2,424	1.9%
383020	Cement City	Vil	Jackson	\$2,968	\$0	\$2,968	\$3,023	\$0	\$3,023	\$55	1.9%
383030	Concord	Vil	Jackson	\$94,438	\$20,592	\$115,030	\$96,193	\$21,107	\$117,300	\$2,270	2.0%
383040	Grass Lake	Vil	Jackson	\$105,501	\$6,279	\$111,780	\$107,462	\$6,436	\$113,898	\$2,118	1.9%
383050	Hanover	Vil	Jackson	\$39,664	\$5,127	\$44,791	\$40,401	\$5,255	\$45,656	\$865	1.9%
383060	Parma	Vil	Jackson	\$69,165	\$4,511	\$73,676	\$70,450	\$5,549	\$75,999	\$2,323	3.2%
383070	Springport	Vil	Jackson	\$71,953	\$24,744	\$96,697	\$73,290	\$25,363	\$98,653	\$1,956	2.0%
		Co	unty Totals:	\$14,089,879	\$2,082,046	\$16,171,925	\$14,351,734	\$2,135,023	\$16,486,757	\$314,832	1.9%

Revshare		Unit		F	FY 2020 Projected			FY 2021 Projected			
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
390000	Kalamazoo	Cnty	Kalamazoo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
391010	Alamo	Twp	Kalamazoo	\$338,360	\$0	\$338,360	\$344,648	\$0	\$344,648	\$6,288	1.9%
391020	Brady	Twp	Kalamazoo	\$324,958	\$0	\$324,958	\$330,998	\$0	\$330,998	\$6,040	1.9%
391030	Charleston	Twp	Kalamazoo	\$174,666	\$0	\$174,666	\$177,912	\$0	\$177,912	\$3,246	1.9%
391040	Climax	Twp	Kalamazoo	\$152,540	\$0	\$152,540	\$155,375	\$0	\$155,375	\$2,835	1.9%
391050	Comstock	Twp	Kalamazoo	\$1,335,992	\$52,520	\$1,388,512	\$1,360,821	\$53,833	\$1,414,654	\$26,142	1.9%
391060	Cooper	Twp	Kalamazoo	\$909,399	\$35,750	\$945,149	\$926,300	\$36,644	\$962,944	\$17,795	1.9%
391070	Kalamazoo	Twp	Kalamazoo	\$1,971,339	\$423,836	\$2,395,175	\$2,007,976	\$434,432	\$2,442,408	\$47,233	2.0%
391080	Oshtemo	Twp	Kalamazoo	\$1,952,182	\$76,742	\$2,028,924	\$1,988,463	\$78,661	\$2,067,124	\$38,200	1.9%
391090	Pavilion	Twp	Kalamazoo	\$559,616	\$0	\$559,616	\$570,016	\$0	\$570,016	\$10,400	1.9%
391100	Prairie Ronde	Twp	Kalamazoo	\$202,368	\$0	\$202,368	\$206,129	\$0	\$206,129	\$3,761	1.9%
391110	Richland	Twp	Kalamazoo	\$614,211	\$0	\$614,211	\$625,626	\$0	\$625,626	\$11,415	1.9%
391120	Ross	Twp	Kalamazoo	\$342,857	\$0	\$342,857	\$349,229	\$0	\$349,229	\$6,372	1.9%
391130	Schoolcraft	Twp	Kalamazoo	\$397,361	\$0	\$397,361	\$404,746	\$0	\$404,746	\$7,385	1.9%
391140	Texas	Twp	Kalamazoo	\$1,321,871	\$51,964	\$1,373,835	\$1,346,438	\$53,263	\$1,399,701	\$25,866	1.9%
391150	Wakeshma	Twp	Kalamazoo	\$117,014	\$0	\$117,014	\$119,188	\$0	\$119,188	\$2,174	1.9%
392010	Galesburg	City	Kalamazoo	\$180,692	\$27,054	\$207,746	\$184,050	\$27,730	\$211,780	\$4,034	1.9%
392020	Kalamazoo	City	Kalamazoo	\$6,659,005	\$3,041,526	\$9,700,531	\$6,782,761	\$3,117,564	\$9,900,325	\$199,794	2.1%
392030	Parchment	City	Kalamazoo	\$162,254	\$34,070	\$196,324	\$165,270	\$34,922	\$200,192	\$3,868	2.0%
392040	Portage	City	Kalamazoo	\$4,163,576	\$357,981	\$4,521,557	\$4,240,955	\$366,931	\$4,607,886	\$86,329	1.9%

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Revshare	Un			FY 2020 Projected			FY	2021 Project			
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
393010	Augusta	Vil	Kalamazoo	\$79,598	\$6,765	\$86,363	\$81,077	\$6,934	\$88,011	\$1,648	1.9%
393020	Climax	Vil	Kalamazoo	\$68,985	\$8,688	\$77,673	\$70,267	\$8,905	\$79,172	\$1,499	1.9%
393030	Richland	Vil	Kalamazoo	\$67,546	\$0	\$67,546	\$68,801	\$0	\$68,801	\$1,255	1.9%
393040	Schoolcraft	Vil	Kalamazoo	\$137,160	\$23,788	\$160,948	\$139,710	\$24,383	\$164,093	\$3,145	2.0%
393050	Vicksburg	Vil	Kalamazoo	\$261,370	\$38,047	\$299,417	\$266,227	\$38,998	\$305,225	\$5,808	1.9%
		Co	unty Totals:	\$22,494,920	\$4,178,731	\$26,673,651	\$22,912,983	\$4,283,200	\$27,196,183	\$522,532	2.0%

Revshare		Unit		FY	2020 Project	ed	FY	FY 2021 Projected			
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
400000	Kalkaska	Cnty	Kalkaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
401010	Bear Lake	Twp	Kalkaska	\$59,991	\$0	\$59,991	\$61,105	\$0	\$61,105	\$1,114	1.9%
401020	Blue Lake	Twp	Kalkaska	\$34,807	\$0	\$34,807	\$35,454	\$0	\$35,454	\$647	1.9%
401030	Boardman	Twp	Kalkaska	\$137,610	\$0	\$137,610	\$140,168	\$0	\$140,168	\$2,558	1.9%
401040	Clearwater	Twp	Kalkaska	\$219,817	\$0	\$219,817	\$223,902	\$0	\$223,902	\$4,085	1.9%
401050	Coldsprings	Twp	Kalkaska	\$131,674	\$0	\$131,674	\$134,121	\$0	\$134,121	\$2,447	1.9%
401060	Excelsior	Twp	Kalkaska	\$85,714	\$0	\$85,714	\$87,307	\$0	\$87,307	\$1,593	1.9%
401070	Garfield	Twp	Kalkaska	\$72,313	\$0	\$72,313	\$73,656	\$0	\$73,656	\$1,343	1.9%
401080	Kalkaska	Twp	Kalkaska	\$243,022	\$0	\$243,022	\$247,538	\$0	\$247,538	\$4,516	1.9%
401090	Oliver	Twp	Kalkaska	\$25,273	\$0	\$25,273	\$25,743	\$0	\$25,743	\$470	1.9%
401100	Orange	Twp	Kalkaska	\$110,897	\$0	\$110,897	\$112,958	\$0	\$112,958	\$2,061	1.9%
401110	Rapid River	Twp	Kalkaska	\$102,983	\$0	\$102,983	\$104,897	\$0	\$104,897	\$1,914	1.9%
401120	Springfield	Twp	Kalkaska	\$136,981	\$0	\$136,981	\$139,526	\$0	\$139,526	\$2,545	1.9%
403010	Kalkaska	Vil	Kalkaska	\$179,253	\$14,117	\$193,370	\$182,584	\$14,470	\$197,054	\$3,684	1.9%
		Co	unty Totals:	\$1,540,335	\$14,117	\$1,554,452	\$1,568,959	\$14,470	\$1,583,429	\$28,977	1.9%

#### FY 2020 Projected FY 2021 Projected Unit Revshare Local Unit Name \$ Chg % Chg Type County CVTRS **CVTRS** Code Const Total Const Total 410000 Kent Cnty Kent \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Ada \$1,228,479 1.9% 411010 Twp Kent \$1,182,012 \$46,467 \$1,203,979 \$47,629 \$1,251,608 \$23,129 1.9% 411020 Algoma Twp Kent \$893,299 \$35,117 \$928,416 \$909,901 \$35,995 \$945,896 \$17,480 411030 Alpine Twp Kent \$1,199,461 \$47,153 \$1,246,614 \$1,221,752 \$48,332 \$1,270,084 \$23,470 1.9% 411040 Bowne Twp Kent \$277,379 \$0 \$277,379 \$282,534 \$0 \$282,534 \$5,155 1.9% 411050 Byron Twp Kent \$1,827,343 \$59,863 \$1,887,206 \$1,861,304 \$73,631 \$1,934,935 \$47,729 2.5% 1.9% 411060 Caledonia Kent \$973,258 \$38,260 \$1,011,518 \$991,345 \$39,217 \$1,030,562 \$19,044 Twp \$1,270,084 411070 Cannon Twp Kent \$1,199,461 \$47,153 \$1,246,614 \$1,221,752 \$48,332 \$23,470 1.9% 411080 Cascade Twp Kent \$1,541,059 \$60,581 \$1,601,640 \$1,569,699 \$62,096 \$1,631,795 \$30,155 1.9% 411090 Courtland Twp Kent \$690,571 \$27,147 \$717,718 \$703,405 \$27,826 \$731,231 \$13,513 1.9% 411100 Gaines Twp Kent \$2,261,671 \$88,909 \$2,350,580 \$2,303,703 \$91,132 \$2,394,835 \$44,255 1.9% Grand Rapids \$58,908 \$1,586,747 1.9% 411110 Twp Kent \$1,498,516 \$1,557,424 \$1,526,366 \$60,381 \$29,323 411120 \$325,678 \$0 \$325,678 \$0 \$331,731 1.9% Grattan Twp Kent \$331,731 \$6,053 \$0 411130 Lowell Twp Kent \$535,062 \$0 \$535,062 \$545,006 \$545,006 \$9,944 1.9% 411140 Nelson Twp Kent \$383,510 \$0 \$383,510 \$390,638 \$0 \$390,638 \$7,128 1.9% 411150 Oakfield Twp Kent \$520,042 \$0 \$520,042 \$529,707 \$0 \$529,707 \$9,665 1.9% 411160 Plainfield Twp Kent \$2,783,872 \$109,437 \$2,893,309 \$2,835,609 \$112,173 \$2,947,782 \$54,473 1.9% \$547,296 1.9% 411170 Solon Twp Kent \$537,311 \$0 \$537,311 \$547,296 \$0 \$9,985 1.9% 411180 Sparta Twp Kent \$447,009 \$0 \$447,009 \$455,317 \$0 \$455,317 \$8,308 \$0 \$360,772 1.9% 411190 Twp Kent \$354,190 \$0 \$354,190 \$360,772 \$6,582 Spencer

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#### FY 2020 Projected FY 2021 Projected Unit Revshare Local Unit Name Type County CVTRS **CVTRS** % Chg Code Const Total Const Total \$ Chg 411200 Tyrone Twp Kent \$314,615 \$0 \$314,615 \$320,462 \$0 \$320,462 \$5,847 1.9% 1.9% 411210 Vergennes Twp Kent \$376,765 \$0 \$376,765 \$383,767 \$0 \$383,767 \$7,002 1.9% 412010 Cedar Springs City Kent \$315,605 \$46,532 \$362,137 \$321,470 \$47,695 \$369,165 \$7,028 412020 East Grand Rapids City Kent \$961,835 \$98,715 \$1,060,550 \$979,710 \$101,183 \$1,080,893 \$20,343 1.9% 412030 Grand Rapids City Kent \$16,867,287 \$5,565,728 \$22,433,015 \$17,180,760 \$5,704,871 \$22,885,631 \$452,616 2.0% 412040 Grandville City Kent \$1,383,121 \$54,372 \$1,437,493 \$1,408,826 \$55,731 \$1,464,557 \$27,064 1.9% 1.9% 412050 Kentwood City Kent \$4,380,785 \$172,215 \$4,553,000 \$4,462,200 \$176,520 \$4,638,720 \$85,720 2.0% 412060 Lowell City Kent \$340,249 \$67,900 \$408,149 \$346,572 \$69,598 \$416,170 \$8,021 412070 Rockford City Kent \$514,375 \$38,044 \$552,419 \$523,935 \$38,995 \$562,930 \$10,511 1.9% City Kent 412080 Walker \$2,116,955 \$83,220 \$2,200,175 \$2,156,298 \$85,300 \$2,241,598 \$41,423 1.9% 412090 Wyoming City Kent \$6,487,037 \$701,162 \$7,188,199 \$6,607,597 \$718,691 \$7,326,288 \$138,089 1.9% Kent \$0 \$135,901 \$0 \$138,427 1.9% 413010 Caledonia Vil \$135,901 \$138,427 \$2,526 413020 Vil Kent \$0 \$0 \$16,123 \$294 1.9% Casnovia \$15,829 \$15,829 \$16,123 413030 Kent City Vil Kent \$95,068 \$9,502 \$104,570 \$96,835 \$9,740 \$106,575 \$2,005 1.9% 413040 Sand Lake Vil Kent \$44,970 \$1,781 \$46,751 \$45,806 \$10,955 \$56,761 \$10,010 21.4% 413050 Sparta Vil Kent \$372,358 \$79,704 \$452,062 \$379,278 \$81,697 \$460,975 \$8,913 2.0% **County Totals:** \$7,537,870 \$61,691,329 \$54,153,459 \$55,159,882 \$7,747,720 \$62,907,602 \$1,216,273 2.0%

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Revshare		Unit		FY 2020 Projected			FY	d			
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
420000	Keweenaw	Cnty	Keweenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
421010	Allouez	Twp	Keweenaw	\$128,166	\$0	\$128,166	\$130,548	\$0	\$130,548	\$2,382	1.9%
421020	Eagle Harbor	Twp	Keweenaw	\$19,517	\$0	\$19,517	\$19,880	\$0	\$19,880	\$363	1.9%
421030	Grant	Twp	Keweenaw	\$19,697	\$0	\$19,697	\$20,063	\$0	\$20,063	\$366	1.9%
421040	Houghton	Twp	Keweenaw	\$7,195	\$0	\$7,195	\$7,329	\$0	\$7,329	\$134	1.9%
421050	Sherman	Twp	Keweenaw	\$6,026	\$0	\$6,026	\$6,138	\$0	\$6,138	\$112	1.9%
423010	Ahmeek	Vil	Keweenaw	\$13,131	\$4,406	\$17,537	\$13,375	\$4,516	\$17,891	\$354	2.0%
		Co	unty Totals:	\$193,732	\$4,406	\$198,138	\$197,333	\$4,516	\$201,849	\$3,711	1.9%

Revshare		Unit		FY 2020 Projected			FY	FY 2021 Projected			
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
430000	Lake	Cnty	Lake	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
431010	Chase	Twp	Lake	\$102,263	\$0	\$102,263	\$104,164	\$0	\$104,164	\$1,901	1.9%
431020	Cherry Valley	Twp	Lake	\$35,616	\$0	\$35,616	\$36,278	\$0	\$36,278	\$662	1.9%
431030	Dover	Twp	Lake	\$35,526	\$0	\$35,526	\$36,187	\$0	\$36,187	\$661	1.9%
431040	Eden	Twp	Lake	\$43,801	\$0	\$43,801	\$44,615	\$0	\$44,615	\$814	1.9%
431050	Elk	Twp	Lake	\$88,592	\$0	\$88,592	\$90,238	\$0	\$90,238	\$1,646	1.9%
431060	Ellsworth	Twp	Lake	\$62,689	\$0	\$62,689	\$63,854	\$0	\$63,854	\$1,165	1.9%
431070	Lake	Twp	Lake	\$77,529	\$0	\$77,529	\$78,970	\$0	\$78,970	\$1,441	1.9%
431080	Newkirk	Twp	Lake	\$39,034	\$0	\$39,034	\$39,760	\$0	\$39,760	\$726	1.9%
431090	Peacock	Twp	Lake	\$44,251	\$0	\$44,251	\$45,073	\$0	\$45,073	\$822	1.9%
431100	Pinora	Twp	Lake	\$64,488	\$0	\$64,488	\$65,686	\$0	\$65,686	\$1,198	1.9%
431110	Pleasant Plains	Twp	Lake	\$91,830	\$0	\$91,830	\$93,537	\$0	\$93,537	\$1,707	1.9%
431120	Sauble	Twp	Lake	\$29,950	\$0	\$29,950	\$30,507	\$0	\$30,507	\$557	1.9%
431130	Sweetwater	Twp	Lake	\$22,035	\$0	\$22,035	\$22,445	\$0	\$22,445	\$410	1.9%
431140	Webber	Twp	Lake	\$94,528	\$0	\$94,528	\$96,285	\$0	\$96,285	\$1,757	1.9%
431150	Yates	Twp	Lake	\$68,445	\$0	\$68,445	\$69,717	\$0	\$69,717	\$1,272	1.9%
433010	Baldwin	Vil	Lake	\$95,607	\$21,620	\$117,227	\$97,384	\$22,160	\$119,544	\$2,317	2.0%
433020	Luther	Vil	Lake	\$28,601	\$1,068	\$29,669	\$29,132	\$6,569	\$35,701	\$6,032	20.3%
		Co	unty Totals:	\$1,024,785	\$22,688	\$1,047,473	\$1,043,832	\$28,729	\$1,072,561	\$25,088	2.4%

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#### FY 2021 Projected FY 2020 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 440000 Lapeer Cnty Lapeer \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$358,115 1.9% 441010 Almont Twp Lapeer \$351,581 \$0 \$351,581 \$358,115 \$0 \$6,534 \$0 1.9% 441020 Arcadia Twp Lapeer \$279,988 \$0 \$279,988 \$285,191 \$285,191 \$5,203 1.9% 441030 Attica Twp Lapeer \$427,672 \$0 \$427,672 \$435,620 \$0 \$435,620 \$7,948 441040 Burlington Twp Lapeer \$103,792 \$0 \$103,792 \$105,721 \$0 \$105,721 \$1,929 1.9% 441050 Burnside Twp Lapeer \$167,651 \$0 \$167,651 \$170,766 \$0 \$170,766 \$3,115 1.9% \$0 \$0 1.9% 441060 Deerfield Twp Lapeer \$512,217 \$512,217 \$521,736 \$521,736 \$9,519 \$0 \$349,687 1.9% 441070 Dryden Twp Lapeer \$343,307 \$0 \$343,307 \$349,687 \$6,380 \$480,968 1.9% 441080 Elba Twp Lapeer \$472,193 \$0 \$472,193 \$480,968 \$0 \$8,775 441090 Goodland Twp Lapeer \$164,413 \$0 \$164,413 \$167,468 \$0 \$167,468 \$3,055 1.9% 441100 Hadley Twp Lapeer \$407,255 \$0 \$407,255 \$414,824 \$0 \$414,824 \$7,569 1.9% Imlay Twp Lapeer \$281,337 \$0 \$281,337 \$0 \$286,565 \$5,228 1.9% 441110 \$286,565 \$454,744 \$0 \$0 \$463,196 \$8,452 1.9% 441120 Lapeer Twp Lapeer \$454,744 \$463,196 \$0 \$0 441130 Marathon Twp Lapeer \$311,287 \$311,287 \$317,073 \$317,073 \$5,786 1.9% 441140 Mayfield Twp Lapeer \$715,485 \$28,126 \$743,611 \$728,782 \$28,829 \$757,611 \$14,000 1.9% 441150 Metamora Twp Lapeer \$331,344 \$0 \$331,344 \$337,502 \$0 \$337,502 \$6,158 1.9% 441160 North Branch Twp Lapeer \$234,927 \$0 \$234,927 \$239,293 \$0 \$239,293 \$4,366 1.9% \$530,073 1.9% 441170 Oregon Twp Lapeer \$520,402 \$0 \$520,402 \$530,073 \$0 \$9,671 \$0 \$148,688 1.9% 441180 Rich Twp Lapeer \$145,975 \$0 \$145,975 \$148,688 \$2,713 \$809 \$809 \$824 \$0 \$824 \$15 1.9% 442005 Brown City City Lapeer \$0

# Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare		Unit		FY	2020 Project	ed	FY 2021 Projected				
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
442010	Imlay City	City	Lapeer	\$323,519	\$83,148	\$406,667	\$329,532	\$85,227	\$414,759	\$8,092	2.0%
442020	Lapeer	City	Lapeer	\$747,414	\$110,111	\$857,525	\$761,305	\$112,864	\$874,169	\$16,644	1.9%
443010	Almont	Vil	Lapeer	\$240,503	\$46,581	\$287,084	\$244,973	\$47,746	\$292,719	\$5,635	2.0%
443020	Clifford	Vil	Lapeer	\$29,141	\$8,810	\$37,951	\$29,682	\$9,030	\$38,712	\$761	2.0%
443030	Columbiaville	Vil	Lapeer	\$70,784	\$21,184	\$91,968	\$72,099	\$21,714	\$93,813	\$1,845	2.0%
443040	Dryden	Vil	Lapeer	\$85,534	\$6,403	\$91,937	\$87,124	\$6,563	\$93,687	\$1,750	1.9%
443050	Metamora	Vil	Lapeer	\$50,817	\$0	\$50,817	\$51,761	\$0	\$51,761	\$944	1.9%
443060	North Branch	Vil	Lapeer	\$92,909	\$21,199	\$114,108	\$94,636	\$21,729	\$116,365	\$2,257	2.0%
443070	Otter Lake	Vil	Lapeer	\$28,781	\$9,377	\$38,158	\$29,316	\$9,611	\$38,927	\$769	2.0%
		Co	unty Totals:	\$7,895,781	\$334,939	\$8,230,720	\$8,042,520	\$343,313	\$8,385,833	\$155,113	1.9%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 450000 Leelanau Cnty Leelanau \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Leelanau \$228,757 1.9% 451010 Bingham \$224,584 \$0 \$224,584 \$228,757 \$0 \$4,173 \$0 1.9% 451020 Centerville Twp Leelanau \$114,585 \$0 \$114,585 \$116,715 \$116,715 \$2,130 1.9% 451030 Cleveland Twp Leelanau \$92,729 \$0 \$92,729 \$94,453 \$0 \$94,453 \$1,724 451040 Elmwood Twp Leelanau \$405,007 \$0 \$405,007 \$412,533 \$0 \$412,533 \$7,526 1.9% 451050 Empire Twp Leelanau \$72,582 \$0 \$72,582 \$73,931 \$0 \$73,931 \$1,349 1.9% \$77,259 \$0 \$0 \$78,695 1.9% 451060 Glen Arbor Twp Leelanau \$77,259 \$78,695 \$1,436 \$0 \$147,405 1.9% 451070 Kasson Twp Leelanau \$144,716 \$0 \$144,716 \$147,405 \$2,689 \$137,511 1.9% 451080 Leelanau Twp Leelanau \$135,002 \$0 \$135,002 \$137,511 \$0 \$2,509 451090 Leland Twp Leelanau \$183,750 \$0 \$183,750 \$187,165 \$0 \$187,165 \$3,415 1.9% 451100 Solon Twp Leelanau \$135,721 \$0 \$135,721 \$138,244 \$0 \$138,244 \$2,523 1.9% Suttons Bay Twp Leelanau \$211,362 \$0 \$211,362 \$0 \$215,290 \$3,928 1.9% 451110 \$215,290 Traverse City City Leelanau \$17,268 \$0 \$17,268 \$0 \$17,589 \$321 1.9% 452010 \$17,589 \$0 453010 Empire Vil Leelanau \$33,728 \$0 \$33,728 \$34,354 \$34,354 \$626 1.9% 453020 Northport Vil Leelanau \$47,309 \$0 \$47,309 \$48,188 \$0 \$48,188 \$879 1.9% 453030 Suttons Bay Vil Leelanau \$55,583 \$0 \$55,583 \$56,616 \$0 \$56,616 \$1,033 1.9% **County Totals:** \$1,951,185 \$0 \$1,951,185 \$1,987,446 \$0 \$1,987,446 \$36,261 1.9%

## Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 460000 Lenawee Cnty Lenawee \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$0 1.9% 461010 Adrian Twp Lenawee \$542,797 \$0 \$542,797 \$552,885 \$552,885 \$10,088 \$0 1.9% 461020 Blissfield \$57,652 \$0 \$57,652 \$58,724 \$58,724 \$1,072 Twp Lenawee 461030 Cambridge Twp Lenawee \$433,158 \$0 \$433,158 \$441,208 \$0 \$441,208 \$8,050 1.9% 461040 Clinton Twp Lenawee \$114,045 \$0 \$114,045 \$116,165 \$0 \$116,165 \$2,120 1.9% 461050 Deerfield Twp Lenawee \$60,260 \$0 \$60,260 \$61,380 \$0 \$61,380 \$1,120 1.9% \$0 \$0 1.9% 461060 Dover \$149,572 \$149,572 \$152,352 \$152,352 \$2,780 Twp Lenawee \$0 \$2,949 1.9% 461070 Fairfield Twp Lenawee \$158,656 \$0 \$158,656 \$161,605 \$161,605 461080 Franklin Twp Lenawee \$285,474 \$0 \$285,474 \$290,780 \$0 \$290,780 \$5,306 1.9% 461090 Hudson Twp Lenawee \$119,082 \$0 \$119,082 \$121,295 \$0 \$121,295 \$2,213 1.9% 461100 Macon Twp Lenawee \$133,653 \$0 \$133,653 \$136,137 \$0 \$136,137 \$2,484 1.9% Madison \$670,424 \$0 \$0 \$682,884 \$12,460 1.9% 461110 Twp Lenawee \$670,424 \$682,884 \$98,036 \$0 \$98,036 \$0 \$99,858 \$1,822 1.9% 461120 Medina Twp Lenawee \$99,858 \$0 \$0 461130 Ogden Twp Lenawee \$87,513 \$87,513 \$89,139 \$89,139 \$1,626 1.9% Palmyra 461140 Twp Lenawee \$186,718 \$0 \$186,718 \$190,188 \$0 \$190,188 \$3,470 1.9% 461150 Raisin Twp Lenawee \$679,868 \$26,726 \$706,594 \$692,503 \$27,394 \$719,897 \$13,303 1.9% 461160 Ridgeway Twp Lenawee \$85,984 \$0 \$85,984 \$87,582 \$0 \$87,582 \$1,598 1.9% \$128,808 1.9% 461170 Riga Twp Lenawee \$126,457 \$0 \$126,457 \$128,808 \$0 \$2,351 Rollin 1.9% 461180 Twp Lenawee \$255,434 \$0 \$255,434 \$260,181 \$0 \$260,181 \$4,747 \$0 \$2,994 1.9% 461190 Rome Twp Lenawee \$161,085 \$0 \$161,085 \$164,079 \$164,079

### Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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#### FY 2020 Projected FY 2021 Projected Unit Revshare Local Unit Name Type County CVTRS **CVTRS** % Chg Code Const Total Const Total \$ Chg 461200 Seneca Twp Lenawee \$110,628 \$0 \$110,628 \$112,684 \$0 \$112,684 \$2,056 1.9% \$180,661 1.9% 461210 Tecumseh Twp Lenawee \$177,364 \$0 \$177,364 \$180,661 \$0 \$3,297 \$0 1.9% 461220 Woodstock \$263,079 \$0 \$263,079 \$267,968 \$267,968 \$4,889 Twp Lenawee \$2,391,589 462010 Adrian City Lenawee \$1,891,381 \$500,208 \$1,926,532 \$512,713 \$2,439,245 \$47,656 2.0% 462020 Hudson City Lenawee \$207,495 \$66,033 \$273,528 \$211,351 \$67,684 \$279,035 \$5,507 2.0% 462030 Morenci City Lenawee \$199,670 \$64,271 \$263,941 \$203,381 \$65,878 \$269,259 \$5,318 2.0% 1.9% 462040 Tecumseh City \$766,392 \$113,247 \$879,639 \$780,635 \$116,078 \$896,713 \$17,074 Lenawee Addison 2.0% 463010 Vil Lenawee \$54,414 \$9,655 \$64,069 \$55,425 \$9,896 \$65,321 \$1,252 2.0% 463020 Blissfield Vil Lenawee \$300,404 \$57,747 \$358,151 \$305,987 \$59,191 \$365,178 \$7,027 463030 Britton Vil Lenawee \$52,705 \$1,455 \$54,160 \$53,685 \$8,945 \$62,630 \$8,470 15.6% 463040 Cement City Vil Lenawee \$36,426 \$5,862 \$42,288 \$37,103 \$6,009 \$43,112 \$824 1.9% Clayton \$30,939 \$5,035 \$35,974 \$31,514 \$5,161 \$36,675 \$701 1.9% 463050 Vil Lenawee Clinton \$210,103 \$238,459 1.9% 463060 Vil Lenawee \$23,855 \$233,958 \$214,008 \$24,451 \$4,501 463070 Deerfield Vil Lenawee \$80,767 \$11,772 \$92,539 \$82,268 \$12,066 \$94,334 \$1,795 1.9% 463080 Onsted Vil Lenawee \$82,476 \$3,979 \$86,455 \$84,009 \$4,078 \$88,087 \$1,632 1.9% **County Totals:** \$8,870,111 \$889,845 \$9,759,956 \$9,034,964 \$919,544 \$9,954,508 \$194,552 2.0%

Revshare		Unit		FY 2020 Projected		F	Y 2021 Projec	ted			
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
470000	Livingston	Cnty	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
471010	Brighton	Twp	Livingston	\$1,600,150	\$62,904	\$1,663,054	\$1,629,889	\$64,477	\$1,694,366	\$31,312	1.9%
471020	Cohoctah	Twp	Livingston	\$298,336	\$0	\$298,336	\$303,880	\$0	\$303,880	\$5,544	1.9%
471030	Conway	Twp	Livingston	\$318,932	\$0	\$318,932	\$324,860	\$0	\$324,860	\$5,928	1.9%
471040	Deerfield	Twp	Livingston	\$375,056	\$0	\$375,056	\$382,026	\$0	\$382,026	\$6,970	1.9%
471050	Genoa	Twp	Livingston	\$1,782,732	\$70,082	\$1,852,814	\$1,815,863	\$71,834	\$1,887,697	\$34,883	1.9%
471060	Green Oak	Twp	Livingston	\$1,567,232	\$61,610	\$1,628,842	\$1,596,358	\$63,150	\$1,659,508	\$30,666	1.9%
471070	Hamburg	Twp	Livingston	\$1,903,613	\$74,833	\$1,978,446	\$1,938,992	\$76,704	\$2,015,696	\$37,250	1.9%
471080	Handy	Twp	Livingston	\$460,500	\$0	\$460,500	\$469,059	\$0	\$469,059	\$8,559	1.9%
471090	Hartland	Twp	Livingston	\$1,318,813	\$51,845	\$1,370,658	\$1,343,323	\$53,141	\$1,396,464	\$25,806	1.9%
471100	Howell	Twp	Livingston	\$602,788	\$0	\$602,788	\$613,991	\$0	\$613,991	\$11,203	1.9%
471110	losco	Тwp	Livingston	\$341,868	\$0	\$341,868	\$348,221	\$0	\$348,221	\$6,353	1.9%
471120	Marion	Тwp	Livingston	\$899,056	\$35,343	\$934,399	\$915,764	\$36,227	\$951,991	\$17,592	1.9%
471130	Oceola	Тwp	Livingston	\$1,073,542	\$42,202	\$1,115,744	\$1,093,494	\$43,257	\$1,136,751	\$21,007	1.9%
471140	Putnam	Тwp	Livingston	\$523,550	\$0	\$523,550	\$533,280	\$0	\$533,280	\$9,730	1.9%
471150	Tyrone	Тwp	Livingston	\$901,214	\$35,428	\$936,642	\$917,963	\$36,314	\$954,277	\$17,635	1.9%
471160	Unadilla	Twp	Livingston	\$302,743	\$0	\$302,743	\$308,369	\$0	\$308,369	\$5,626	1.9%
472010	Brighton	City	Livingston	\$669,525	\$60,890	\$730,415	\$681,968	\$62,412	\$744,380	\$13,965	1.9%
472015	Fenton	City	Livingston	\$899	\$0	\$899	\$916	\$0	\$916	\$17	1.9%
472020	Howell	City	Livingston	\$844,101	\$112,049	\$956,150	\$859,789	\$114,850	\$974,639	\$18,489	1.9%

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Revshare		Unit		FY 2020 Projected		FY	2021 Projec	ted			
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
473010	Fowlerville	Vil	Livingston	\$259,571	\$48,010	\$307,581	\$264,395	\$49,210	\$313,605	\$6,024	2.0%
473020	Pinckney	Vil	Livingston	\$218,288	\$0	\$218,288	\$222,345	\$0	\$222,345	\$4,057	1.9%
		Со	unty Totals:	\$16,262,509	\$655,196	\$16,917,705	\$16,564,745	\$671,576	\$17,236,321	\$318,616	1.9%

Revshare		Unit					2021 Projecte	ed			
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
480000	Luce	Cnty	Luce	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
481010	Columbus	Twp	Luce	\$18,348	\$0	\$18,348	\$18,689	\$0	\$18,689	\$341	1.9%
481020	Lakefield	Twp	Luce	\$95,428	\$0	\$95,428	\$97,201	\$0	\$97,201	\$1,773	1.9%
481030	Mcmillan	Twp	Luce	\$105,501	\$0	\$105,501	\$107,462	\$0	\$107,462	\$1,961	1.9%
481040	Pentland	Twp	Luce	\$190,946	\$0	\$190,946	\$194,494	\$0	\$194,494	\$3,548	1.9%
483010	Newberry	Vil	Luce	\$136,621	\$65,074	\$201,695	\$139,160	\$66,701	\$205,861	\$4,166	2.1%
		Co	unty Totals:	\$546,844	\$65,074	\$611,918	\$557,006	\$66,701	\$623,707	\$11,789	1.9%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS Total **CVTRS** Total Code Const Const 490000 Mackinac Cnty Mackinac \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A **Bois Blanc** Twp Mackinac \$8,544 \$0 \$0 \$8,703 1.9% 491010 \$8,544 \$8,703 \$159 \$0 \$0 \$993 1.9% 491020 Brevort Twp Mackinac \$53,425 \$53,425 \$54,418 \$54,418 1.9% 491030 Clark Twp Mackinac \$184,919 \$0 \$184,919 \$188,356 \$0 \$188,356 \$3,437 491040 Garfield Twp Mackinac \$103,073 \$0 \$103,073 \$104,988 \$0 \$104,988 \$1,915 1.9% 491050 Hendricks Twp Mackinac \$13,761 \$0 \$13,761 \$14,016 \$0 \$14,016 \$255 1.9% \$0 \$0 \$16,581 1.9% 491060 Hudson Twp Mackinac \$16,279 \$16,279 \$16,581 \$302 Twp Mackinac \$54,234 \$0 \$55,242 1.9% 491070 Marguette \$0 \$54,234 \$55,242 \$1,008 Twp Mackinac \$0 1.9% 491080 Moran \$89,401 \$0 \$89,401 \$91,063 \$91,063 \$1,662 \$39,118 491090 Newton Twp Mackinac \$38,405 \$0 \$38,405 \$39,118 \$0 \$713 1.9% 491100 Portage Twp Mackinac \$88,232 \$0 \$88,232 \$89,872 \$0 \$89,872 \$1,640 1.9% St Ignace Twp Mackinac \$84,455 \$0 \$84,455 \$86,024 \$0 \$86,024 1.9% 491110 \$1,569 Mackinac Island City Mackinac \$44,251 \$0 \$45,073 \$0 \$45,073 \$822 1.9% 492010 \$44,251 492020 St Ignace City Mackinac \$219,997 \$25,042 \$245,039 \$224,085 \$25,668 \$249,753 \$4,714 1.9% **County Totals:** \$998,976 \$25,042 \$1,024,018 \$1,017,539 \$25,668 \$1,043,207 \$19,189 1.9%

Revshare		Unit		FY 2020 Projected			F	Y 2021 Projec	ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
500000	Macomb	Cnty	Macomb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
501010	Armada	Twp	Macomb	\$328,196	\$0	\$328,196	\$334,296	\$0	\$334,296	\$6,100	1.9%
501020	Bruce	Twp	Macomb	\$624,824	\$0	\$624,824	\$636,436	\$0	\$636,436	\$11,612	1.9%
501030	Chesterfield	Twp	Macomb	\$3,901,756	\$153,384	\$4,055,140	\$3,974,269	\$157,219	\$4,131,488	\$76,348	1.9%
501040	Clinton	Twp	Macomb	\$8,705,986	\$502,750	\$9,208,736	\$8,867,785	\$515,319	\$9,383,104	\$174,368	1.9%
501050	Harrison	Twp	Macomb	\$2,211,394	\$86,934	\$2,298,328	\$2,252,492	\$89,107	\$2,341,599	\$43,271	1.9%
501070	Lenox	Twp	Macomb	\$467,336	\$0	\$467,336	\$476,021	\$0	\$476,021	\$8,685	1.9%
501080	Macomb	Twp	Macomb	\$7,157,552	\$281,373	\$7,438,925	\$7,290,573	\$288,407	\$7,578,980	\$140,055	1.9%
501090	Ray	Twp	Macomb	\$336,291	\$0	\$336,291	\$342,541	\$0	\$342,541	\$6,250	1.9%
501100	Richmond	Twp	Macomb	\$329,635	\$0	\$329,635	\$335,762	\$0	\$335,762	\$6,127	1.9%
501110	Shelby	Twp	Macomb	\$6,638,049	\$260,950	\$6,898,999	\$6,761,415	\$267,474	\$7,028,889	\$129,890	1.9%
501120	Washington	Twp	Macomb	\$2,095,279	\$82,369	\$2,177,648	\$2,134,219	\$84,428	\$2,218,647	\$40,999	1.9%
502010	Centerline	City	Macomb	\$742,647	\$260,863	\$1,003,510	\$756,449	\$267,385	\$1,023,834	\$20,324	2.0%
502020	Eastpointe	City	Macomb	\$2,917,885	\$856,331	\$3,774,216	\$2,972,113	\$877,739	\$3,849,852	\$75,636	2.0%
502030	Fraser	City	Macomb	\$1,302,354	\$192,418	\$1,494,772	\$1,326,558	\$197,228	\$1,523,786	\$29,014	1.9%
502035	Grosse Pointe Shor	City	Macomb	\$7,105	\$0	\$7,105	\$7,237	\$0	\$7,237	\$132	1.9%
502040	Memphis	City	Macomb	\$74,021	\$19,702	\$93,723	\$75,397	\$20,195	\$95,592	\$1,869	2.0%
502050	Mt Clemens	City	Macomb	\$1,416,040	\$580,666	\$1,996,706	\$1,442,357	\$595,183	\$2,037,540	\$40,834	2.0%
502060	New Baltimore	City	Macomb	\$1,086,854	\$43,691	\$1,130,545	\$1,107,053	\$44,783	\$1,151,836	\$21,291	1.9%
502070	Richmond	City	Macomb	\$515,635	\$75,136	\$590,771	\$525,218	\$77,014	\$602,232	\$11,461	1.9%

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Revshare	Unit		FY	2020 Projec	ted	FY	2021 Project	ted			
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
502080	Roseville	City	Macomb	\$4,254,147	\$910,776	\$5,164,923	\$4,333,209	\$933,545	\$5,266,754	\$101,831	2.0%
502090	St Clair Shores	City	Macomb	\$5,370,862	\$665,388	\$6,036,250	\$5,470,678	\$682,023	\$6,152,701	\$116,451	1.9%
502100	Sterling Heights	City	Macomb	\$11,665,335	\$1,031,606	\$12,696,941	\$11,882,132	\$1,057,396	\$12,939,528	\$242,587	1.9%
502110	Utica	City	Macomb	\$427,852	\$73,297	\$501,149	\$435,803	\$75,129	\$510,932	\$9,783	2.0%
502120	Warren	City	Macomb	\$12,057,210	\$2,796,890	\$14,854,100	\$12,281,290	\$2,866,812	\$15,148,102	\$294,002	2.0%
503010	Armada	Vil	Macomb	\$155,598	\$26,792	\$182,390	\$158,490	\$27,462	\$185,952	\$3,562	2.0%
503030	New Haven	Vil	Macomb	\$417,508	\$82,757	\$500,265	\$425,268	\$84,826	\$510,094	\$9,829	2.0%
503040	Romeo	Vil	Macomb	\$323,429	\$86,454	\$409,883	\$329,440	\$88,615	\$418,055	\$8,172	2.0%
		Co	unty Totals:	\$75,530,780	\$9,070,527	\$84,601,307	\$76,934,501	\$9,297,289	\$86,231,790	\$1,630,483	1.9%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 510000 Manistee Cnty Manistee \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A 1.9% 511010 Arcadia Twp Manistee \$57,472 \$0 \$57,472 \$58,540 \$0 \$58,540 \$1,068 \$0 1.9% 511020 Bear Lake Twp Manistee \$131,764 \$0 \$131,764 \$134,213 \$134,213 \$2,449 1.9% 511030 Brown Twp Manistee \$67,186 \$0 \$67,186 \$68,435 \$0 \$68,435 \$1,249 511040 Cleon Twp Manistee \$68,625 \$0 \$68,625 \$69,900 \$0 \$69,900 \$1,275 1.9% 511050 Dickson Twp Manistee \$89,312 \$0 \$89,312 \$90,971 \$0 \$90,971 \$1,659 1.9% 511060 Filer \$0 \$0 \$213,000 1.9% Twp Manistee \$209,114 \$209,114 \$213,000 \$3,886 Twp Manistee \$0 1.9% 511070 Manistee \$272,253 \$0 \$272,253 \$277,312 \$277,312 \$5,059 511080 Maple Grove Twp Manistee \$76,090 \$0 \$76,090 \$77,504 \$0 \$77,504 \$1,414 1.9% 511090 Marilla Twp Manistee \$35,347 \$0 \$35,347 \$36,003 \$0 \$36,003 \$656 1.9% 511100 Norman Twp Manistee \$139,679 \$0 \$139,679 \$142,275 \$0 \$142,275 \$2,596 1.9% Onekama Twp Manistee \$0 \$84,100 \$0 \$84,100 1.9% 511110 \$82,566 \$82,566 \$1,534 Twp Manistee \$73,572 \$0 \$0 \$74,939 \$1,367 1.9% 511120 Pleasanton \$73,572 \$74,939 \$0 \$0 511130 Springdale Twp Manistee \$70,244 \$70,244 \$71,549 \$71,549 \$1,305 1.9% 511140 Stronach Twp Manistee \$73,842 \$0 \$73,842 \$75,214 \$0 \$75,214 \$1,372 1.9% 512010 Manistee City Manistee \$559,976 \$174,285 \$734,261 \$570,383 \$178,642 \$749,025 \$14,764 2.0% 513010 Bear Lake Vil Manistee \$25,723 \$3,094 \$28,817 \$26,201 \$3,171 \$29,372 \$555 1.9% 2.0% 513020 Copemish Vil Manistee \$17,448 \$3,540 \$20,988 \$17,772 \$3,628 \$21,400 \$412 Manistee 4.4% 513030 Eastlake Vil \$46,050 \$231 \$46,281 \$46,905 \$1,419 \$48,324 \$2,043 Manistee \$42,272 \$583 \$46,642 \$3,787 8.8% 513040 Kaleva Vil \$42,855 \$43,058 \$3,584

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Revshare		Unit		FY	2020 Project	ed	FY	2021 Project	ed		
Code	Code Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
513050	Onekama	Vil	Manistee	\$36,965	\$0	\$36,965	\$37,652	\$0	\$37,652	\$687	1.9%
		Co	unty Totals:	\$2,175,500	\$181,733	\$2,357,233	\$2,215,926	\$190,444	\$2,406,370	\$49,137	2.1%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 520000 Marquette Cnty Marquette \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$361 8.7% 521010 Champion Twp Marguette \$26,712 \$27,073 \$27,209 \$2,221 \$29,430 \$2,357 \$0 \$0 1.9% 521020 Chocolay Twp Marguette \$530,925 \$530,925 \$540,792 \$540,792 \$9,867 1.9% 521030 Ely Twp Marguette \$175,565 \$0 \$175,565 \$178,828 \$0 \$178,828 \$3,263 521040 Ewing Twp Marguette \$14,390 \$0 \$14,390 \$14,658 \$0 \$14,658 \$268 1.9% 521050 Forsyth Twp Marquette \$554,399 \$77,341 \$631,740 \$564,703 \$79,275 \$643,978 \$12,238 1.9% \$0 \$0 \$42,508 1.9% 521060 Humboldt Twp Marguette \$41,732 \$41,732 \$42,508 \$776 \$321,836 1.9% 521070 Ishpeming Twp Marguette \$315,964 \$0 \$315,964 \$321,836 \$0 \$5,872 1.9% 521080 Marquette Twp Marguette \$351,221 \$0 \$351,221 \$357,749 \$0 \$357,749 \$6,528 521090 Michigamme Twp Marguette \$31,389 \$0 \$31,389 \$31,972 \$0 \$31,972 \$583 1.9% 521100 Negaunee Twp Marguette \$277,739 \$0 \$277,739 \$282,901 \$0 \$282,901 \$5,162 1.9% Powell Twp Marquette \$0 \$0 \$74,756 \$1,364 1.9% 521110 \$73,392 \$73,392 \$74,756 \$95,338 \$0 \$0 \$97,109 1.9% 521120 Republic Twp Marquette \$95,338 \$97,109 \$1,771 \$482 5.0% 521130 Richmond Twp Marguette \$79,328 \$79,810 \$80,802 \$2,964 \$83,766 \$3,956 521140 Sands Twp Marguette \$205,516 \$5,347 \$210,863 \$209,336 \$5,481 \$214,817 \$3,954 1.9% 521150 Skandia Twp Marguette \$74,291 \$320 \$74,611 \$75,672 \$1,968 \$77,640 \$3,029 4.1% 521160 Tilden Twp Marguette \$91,110 \$0 \$91,110 \$92,804 \$0 \$92,804 \$1,694 1.9% Turin \$14,016 1.9% 521170 Twp Marguette \$13,761 \$0 \$13,761 \$14,016 \$0 \$255 Twp Marguette 1.9% 521180 Wells \$20,776 \$0 \$20,776 \$21,162 \$0 \$21,162 \$386 \$0 \$148,688 \$2,713 1.9% 521190 West Branch Twp Marguette \$145,975 \$0 \$145,975 \$148,688

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Revshare		Unit		FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
522010	Ishpeming	City	Marquette	\$581,922	\$332,760	\$914,682	\$592,736	\$341,079	\$933,815	\$19,133	2.1%
522020	Marquette	City	Marquette	\$1,860,531	\$382,353	\$2,242,884	\$1,895,109	\$391,912	\$2,287,021	\$44,137	2.0%
522030	Negaunee	City	Marquette	\$410,853	\$161,001	\$571,854	\$418,488	\$165,026	\$583,514	\$11,660	2.0%
		Co	unty Totals:	\$5,972,829	\$959,965	\$6,932,794	\$6,083,834	\$989,926	\$7,073,760	\$140,966	2.0%

#### FY 2021 Projected FY 2020 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 530000 Mason Cnty Mason \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Mason \$232,239 1.9% 531010 Amber \$228,001 \$0 \$228,001 \$232,239 \$0 \$4,238 \$0 1.9% 531020 Branch Twp Mason \$119,442 \$0 \$119,442 \$121,662 \$121,662 \$2,220 1.9% 531030 Custer Twp Mason \$87,243 \$0 \$87,243 \$88,864 \$0 \$88,864 \$1,621 531040 Eden Twp Mason \$52,346 \$0 \$52,346 \$53,318 \$0 \$53,318 \$972 1.9% 531050 Freesoil Twp Mason \$60,980 \$0 \$60,980 \$62,113 \$0 \$62,113 \$1,133 1.9% \$0 \$0 1.9% 531060 Grant Twp Mason \$81,756 \$81,756 \$83,276 \$83,276 \$1,520 \$0 \$312,217 1.9% 531070 Hamlin Twp Mason \$306,520 \$0 \$306,520 \$312,217 \$5,697 \$0 \$28,583 1.9% 531080 Logan Twp Mason \$28,061 \$0 \$28,061 \$28,583 \$522 531090 Meade Twp Mason \$16,279 \$0 \$16,279 \$16,581 \$0 \$16,581 \$302 1.9% 531100 Pere Marguette Twp Mason \$212,801 \$0 \$212,801 \$216,756 \$0 \$216,756 \$3,955 1.9% Riverton Twp Mason \$103,702 \$0 \$103,702 \$0 1.9% 531110 \$105,629 \$105,629 \$1,927 Twp Mason \$96,417 \$0 \$96,417 \$98,209 \$0 \$98,209 \$1,792 1.9% 531120 Sheridan \$0 \$0 531130 Sherman Twp Mason \$89,312 \$89,312 \$90,971 \$90,971 \$1,659 1.9% 531140 Summit Twp Mason \$83,106 \$0 \$83,106 \$84,650 \$0 \$84,650 \$1,544 1.9% 531150 Victory Twp Mason \$124,389 \$0 \$124,389 \$126,700 \$0 \$126,700 \$2,311 1.9% 532010 Ludington City Mason \$723,760 \$142,378 \$866,138 \$737,210 \$145,937 \$883,147 \$17,009 2.0% 2.0% 532020 Scottville City Mason \$109,189 \$46,035 \$155,224 \$111,218 \$47,186 \$158,404 \$3,180 Custer Mason \$26,018 1.9% 533010 Vil \$25,543 \$0 \$25,543 \$26,018 \$0 \$475 Vil Mason \$0 \$17,681 \$323 1.9% 533020 Fountain \$17,358 \$0 \$17,358 \$17,681

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Revshare		Unit		FY	2020 Project	ed	FY	2021 Project	ed		
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
533030	Freesoil	Vil	Mason	\$12,951	\$0	\$12,951	\$13,192	\$0	\$13,192	\$241	1.9%
		Co	unty Totals:	\$2,579,156	\$188,413	\$2,767,569	\$2,627,087	\$193,123	\$2,820,210	\$52,641	1.9%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 540000 Mecosta Cnty Mecosta \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A 1.9% 541010 Aetna Twp Mecosta \$179,253 \$0 \$179,253 \$182,584 \$0 \$182,584 \$3,331 1.9% 541020 Austin Twp Mecosta \$140,398 \$0 \$140,398 \$143,008 \$0 \$143,008 \$2,610 541030 **Big Rapids** Twp Mecosta \$378,474 \$0 \$378,474 \$385,508 \$0 \$385,508 \$7,034 1.9% 541040 Chippewa Twp Mecosta \$109,009 \$0 \$109,009 \$111,035 \$0 \$111,035 \$2,026 1.9% 541050 Colfax Twp Mecosta \$173,857 \$0 \$173,857 \$177,088 \$0 \$177,088 \$3,231 1.9% \$0 \$0 \$149,237 1.9% 541060 Deerfield Twp Mecosta \$146,514 \$146,514 \$149,237 \$2,723 \$0 1.9% 541070 Fork Twp Mecosta \$112,337 \$0 \$112,337 \$114,424 \$114,424 \$2,087 \$62,846 541080 Grant Twp Mecosta \$61,699 \$0 \$61,699 \$62,846 \$0 \$1,147 1.9% 541090 Green Twp Mecosta \$296,087 \$0 \$296,087 \$301,590 \$0 \$301,590 \$5,503 1.9% 541100 Hinton Twp Mecosta \$101,274 \$0 \$101,274 \$103,156 \$0 \$103,156 \$1,882 1.9% Twp Mecosta \$0 \$148,871 \$2,716 1.9% 541110 Martiny \$146,155 \$0 \$146,155 \$148,871 \$0 \$0 \$220,237 \$4,018 1.9% 541120 Mecosta Twp Mecosta \$216,219 \$216,219 \$220,237 \$0 541130 Millbrook Twp Mecosta \$100,104 \$0 \$100,104 \$101,965 \$101,965 \$1,861 1.9% 541140 Morton Twp Mecosta \$346,634 \$0 \$346,634 \$353,077 \$0 \$353,077 \$6,443 1.9% 541150 Sheridan Twp Mecosta \$125,288 \$0 \$125,288 \$127,617 \$0 \$127,617 \$2,329 1.9% 541160 Wheatland Twp Mecosta \$126,188 \$0 \$126,188 \$128,533 \$0 \$128,533 \$2,345 1.9% \$1,409,448 2.1% 542010 **Big Rapids** City Mecosta \$950,143 \$430,875 \$1,381,018 \$967,801 \$441,647 \$28,430 Mecosta 1.9% 543010 Barryton Vil \$31,929 \$4,610 \$36,539 \$32,522 \$4,725 \$37,247 \$708 Mecosta \$539 8.5% 543020 Mecosta Vil \$41,103 \$41,642 \$41,867 \$3,314 \$45,181 \$3,539

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Revshare		Unit		FY 2020 Projected			FY	2021 Project	ed		
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
543030	Morley	Vil	Mecosta	\$44,341	\$7,479	\$51,820	\$45,165	\$7,666	\$52,831	\$1,011	2.0%
543040	Stanwood	Vil	Mecosta	\$18,977	\$559	\$19,536	\$19,330	\$3,436	\$22,766	\$3,230	16.5%
		Co	unty Totals:	\$3,845,983	\$444,062	\$4,290,045	\$3,917,461	\$460,788	\$4,378,249	\$88,204	2.1%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 550000 Menominee Cnty Menominee \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Cedarville 1.9% 551010 Twp Menominee \$22,755 \$0 \$22,755 \$23,178 \$0 \$23,178 \$423 \$0 \$762 1.9% 551020 Daggett Twp Menominee \$41,013 \$0 \$41,013 \$41,775 \$41,775 1.9% 551030 Faithorn Twp Menominee \$21,855 \$0 \$21,855 \$22,261 \$0 \$22,261 \$406 551040 Gourley Twp Menominee \$37,775 \$0 \$37,775 \$38,477 \$0 \$38,477 \$702 1.9% 551050 Harris Twp Menominee \$177,005 \$0 \$177,005 \$180,294 \$0 \$180,294 \$3,289 1.9% \$0 \$0 \$30,690 1.9% 551060 Holmes Twp Menominee \$30,130 \$30,130 \$30,690 \$560 \$0 \$85,658 1.9% 551070 Ingallston Twp Menominee \$84,095 \$0 \$84,095 \$85,658 \$1,563 1.9% 551080 Lake Twp Menominee \$50,007 \$0 \$50,007 \$50,936 \$0 \$50,936 \$929 551090 Mellen Twp Menominee \$103,432 \$0 \$103,432 \$105,355 \$0 \$105,355 \$1,923 1.9% 551100 Menominee Twp Menominee \$313,716 \$0 \$313,716 \$319,546 \$0 \$319,546 \$5,830 1.9% Twp Menominee \$0 \$90,031 \$91,704 \$0 \$91,704 1.9% 551110 Meyer \$90,031 \$1,673 Twp Menominee \$87,153 \$0 \$0 \$88,773 1.9% 551120 Nadeau \$87,153 \$88,773 \$1,620 \$0 1.9% 551130 Spalding Twp Menominee \$112,606 \$0 \$112,606 \$114,699 \$114,699 \$2,093 551140 Stephenson Twp Menominee \$60,260 \$0 \$60,260 \$61,380 \$0 \$61,380 \$1,120 1.9% 552010 Menominee City Menominee \$772,328 \$326,689 \$1,099,017 \$786,681 \$334,856 \$1,121,537 \$22,520 2.0% 552020 Stephenson City Menominee \$77,529 \$5,329 \$82,858 \$78,970 \$5,462 \$84,432 \$1,574 1.9% \$17,268 \$17,589 1.9% 553005 Carney Vil Menominee \$0 \$17,268 \$17,589 \$0 \$321 1.9% 553010 Daggett Vil Menominee \$23,204 \$0 \$23,204 \$23,636 \$0 \$23,636 \$432 Menominee \$3,430 \$42,090 \$789 1.9% 553020 Powers Vil \$37,955 \$3,346 \$41,301 \$38,660

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Revshare	Unit	FY	2020 Project	ted	FY	2021 Project	ed		
Code Local Unit Name	Type County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
	<b>County Totals:</b>	\$2,160,117	\$335,364	\$2,495,481	\$2,200,262	\$343,748	\$2,544,010	\$48,529	1.9%

Revshare	Unit		F	FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
560000	Midland	Cnty	Midland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
561010	Edenville	Twp	Midland	\$229,441	\$0	\$229,441	\$233,705	\$0	\$233,705	\$4,264	1.9%
561020	Geneva	Twp	Midland	\$94,978	\$0	\$94,978	\$96,743	\$0	\$96,743	\$1,765	1.9%
561030	Greendale	Twp	Midland	\$157,487	\$0	\$157,487	\$160,414	\$0	\$160,414	\$2,927	1.9%
561040	Homer	Twp	Midland	\$360,575	\$0	\$360,575	\$367,277	\$0	\$367,277	\$6,702	1.9%
561050	Норе	Twp	Midland	\$122,410	\$0	\$122,410	\$124,685	\$0	\$124,685	\$2,275	1.9%
561060	Ingersoll	Twp	Midland	\$247,429	\$0	\$247,429	\$252,027	\$0	\$252,027	\$4,598	1.9%
561070	Jasper	Twp	Midland	\$106,131	\$0	\$106,131	\$108,103	\$0	\$108,103	\$1,972	1.9%
561080	Jerome	Twp	Midland	\$354,100	\$0	\$354,100	\$360,680	\$0	\$360,680	\$6,580	1.9%
561090	Larkin	Twp	Midland	\$461,940	\$0	\$461,940	\$470,525	\$0	\$470,525	\$8,585	1.9%
561100	Lee	Twp	Midland	\$388,097	\$0	\$388,097	\$395,310	\$0	\$395,310	\$7,213	1.9%
561110	Lincoln	Twp	Midland	\$222,515	\$0	\$222,515	\$226,650	\$0	\$226,650	\$4,135	1.9%
561120	Midland	Twp	Midland	\$205,696	\$0	\$205,696	\$209,519	\$0	\$209,519	\$3,823	1.9%
561130	Mills	Twp	Midland	\$174,396	\$0	\$174,396	\$177,637	\$0	\$177,637	\$3,241	1.9%
561140	Mt Haley	Twp	Midland	\$150,921	\$0	\$150,921	\$153,726	\$0	\$153,726	\$2,805	1.9%
561150	Porter	Twp	Midland	\$114,855	\$0	\$114,855	\$116,989	\$0	\$116,989	\$2,134	1.9%
561160	Warren	Twp	Midland	\$190,586	\$0	\$190,586	\$194,128	\$0	\$194,128	\$3,542	1.9%
562010	Coleman	City	Midland	\$111,797	\$47,357	\$159,154	\$113,875	\$48,541	\$162,416	\$3,262	2.0%
562020	Midland	City	Midland	\$3,745,887	\$253,789	\$3,999,676	\$3,815,503	\$260,134	\$4,075,637	\$75,961	1.9%
563010	Sanford	Vil	Midland	\$77,259	\$0	\$77,259	\$78,695	\$0	\$78,695	\$1,436	1.9%

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Revshare	Unit	FY 2020 Projected FY 2021 Projected							
Code Local Unit Name	Type County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
	<b>County Totals:</b>	\$7,516,500	\$301,146	\$7,817,646	\$7,656,191	\$308,675	\$7,964,866	\$147,220	1.9%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 570000 Missaukee Cnty Missaukee \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$0 1.9% 571010 Aetna Twp Missaukee \$37,145 \$0 \$37,145 \$37,836 \$37,836 \$691 \$0 1.9% 571020 Bloomfield Twp Missaukee \$47,758 \$0 \$47,758 \$48,646 \$48,646 \$888 571030 Butterfield Twp Missaukee \$43,981 \$0 \$43,981 \$44,798 \$0 \$44,798 \$817 1.9% 571040 Caldwell Twp Missaukee \$118,453 \$0 \$118,453 \$120,654 \$0 \$120,654 \$2,201 1.9% 571050 Clam Union Twp Missaukee \$79,328 \$0 \$79,328 \$80,802 \$0 \$80,802 \$1,474 1.9% \$0 \$0 \$17,772 1.9% 571060 Enterprise Twp Missaukee \$17,448 \$17,448 \$17,772 \$324 Twp Missaukee \$0 \$105,996 1.9% 571070 Forest \$104,062 \$0 \$104,062 \$105,996 \$1,934 1.9% 571080 Holland Twp Missaukee \$22,305 \$0 \$22,305 \$22,720 \$0 \$22,720 \$415 571090 Lake Twp Missaukee \$251,836 \$0 \$251,836 \$256,516 \$0 \$256,516 \$4,680 1.9% 571100 Norwich Twp Missaukee \$54,954 \$0 \$54,954 \$55,975 \$0 \$55,975 \$1,021 1.9% Pioneer Twp Missaukee \$40,563 \$0 \$40,563 \$41,317 \$0 \$41,317 \$754 1.9% 571110 Twp Missaukee \$0 \$0 \$103,339 1.9% 571120 Reeder \$101,454 \$101,454 \$103,339 \$1,885 \$0 571130 Richland Twp Missaukee \$134,102 \$0 \$134,102 \$136,595 \$136,595 \$2,493 1.9% 571140 Riverside Twp Missaukee \$106,041 \$0 \$106,041 \$108,011 \$0 \$108,011 \$1,970 1.9% 571150 West Branch Twp Missaukee \$41,912 \$0 \$41,912 \$42,691 \$0 \$42,691 \$779 1.9% 572010 Lake City City Missaukee \$73,392 \$8,146 \$81,538 \$74,756 \$8,350 \$83,106 \$1,568 1.9% City Missaukee 1.9% 572020 Mcbain \$59,001 \$4,771 \$63,772 \$60,098 \$4,890 \$64,988 \$1,216 **County Totals:** \$1,333,735 \$1,346,652 \$1,358,522 \$13,240 1.9% \$12,917 \$1,371,762 \$25,110

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#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 580000 Monroe Cnty Monroe \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A 1.9% 581010 Ash Twp Monroe \$489,102 \$0 \$489,102 \$498,192 \$0 \$498,192 \$9,090 1.9% 581020 Bedford Twp Monroe \$2,795,834 \$109,907 \$2,905,741 \$2,847,794 \$112,655 \$2,960,449 \$54,708 581030 Berlin Twp Monroe \$648,119 \$0 \$648,119 \$660,164 \$0 \$660,164 \$12,045 1.9% 581040 Dundee Twp Monroe \$252,016 \$0 \$252,016 \$256,700 \$0 \$256,700 \$4,684 1.9% 581050 Erie Twp Monroe \$406,266 \$0 \$406,266 \$413,816 \$0 \$413,816 \$7,550 1.9% \$0 \$0 1.9% 581060 Exeter Twp Monroe \$306,341 \$306,341 \$312,034 \$312,034 \$5,693 \$1,945,506 581070 Frenchtown Twp Monroe \$1,837,326 \$72,227 \$1,909,553 \$1,871,473 \$74,033 \$35,953 1.9% 581080 Ida Twp Monroe \$446,470 \$0 \$446,470 \$454,767 \$0 \$454,767 \$8,297 1.9% 581090 Lasalle Twp Monroe \$440,174 \$0 \$440,174 \$448,354 \$0 \$448,354 \$8,180 1.9% 581100 London Twp Monroe \$274,141 \$0 \$274,141 \$279,236 \$0 \$279,236 \$5,095 1.9% Milan Twp Monroe \$143,996 \$0 \$143,996 \$0 \$146,672 1.9% 581110 \$146,672 \$2,676 \$51,240 \$52,521 \$1,380,178 1.9% 581120 Monroe Twp Monroe \$1,303,433 \$1,354,673 \$1,327,657 \$25,505 \$0 581130 Raisinville Twp Monroe \$523,100 \$0 \$523,100 \$532,821 \$532,821 \$9,721 1.9% \$303,056 581140 Summerfield Twp Monroe \$297,526 \$0 \$297,526 \$303,056 \$0 \$5,530 1.9% 581150 Whiteford Monroe \$413,911 \$0 \$413,911 \$421,603 \$0 \$421,603 \$7,692 1.9% Twp 582010 Luna Pier City Monroe \$129,156 \$10,726 \$139,882 \$131,556 \$10,994 \$142,550 \$2,668 1.9% 1.9% 582020 Milan City Monroe \$185,819 \$0 \$185,819 \$189,272 \$0 \$189,272 \$3,453 2.0% 582030 Monroe City Monroe \$1,864,759 \$318,079 \$2,182,838 \$1,899,415 \$326,031 \$2,225,446 \$42,608 2.0% 582040 City Monroe \$103,073 \$42,362 \$145,435 \$104,988 \$43,421 \$148,409 \$2,974 Petersburg

## Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare		Unit	FY 2020 Projected				FY	2021 Project	ted		
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
583010	Carleton	Vil	Monroe	\$210,913	\$33,873	\$244,786	\$214,832	\$34,720	\$249,552	\$4,766	1.9%
583020	Dundee	Vil	Monroe	\$355,898	\$14,769	\$370,667	\$362,513	\$15,138	\$377,651	\$6,984	1.9%
583030	Estral Beach	Vil	Monroe	\$37,595	\$0	\$37,595	\$38,294	\$0	\$38,294	\$699	1.9%
583040	Maybee	Vil	Monroe	\$50,547	\$505	\$51,052	\$51,486	\$3,103	\$54,589	\$3,537	6.9%
583050	South Rockwood	Vil	Monroe	\$150,652	\$9,534	\$160,186	\$153,452	\$9,772	\$163,224	\$3,038	1.9%
		Co	unty Totals:	\$13,666,167	\$663,222	\$14,329,389	\$13,920,147	\$682,388	\$14,602,535	\$273,146	1.9%

Revshare	share Unit		F	Y 2020 Project	ed	FY	d				
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
590000	Montcalm	Cnty	Montcalm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
591010	Belvidere	Twp	Montcalm	\$198,680	\$0	\$198,680	\$202,373	\$0	\$202,373	\$3,693	1.9%
591020	Bloomer	Twp	Montcalm	\$239,064	\$0	\$239,064	\$243,507	\$0	\$243,507	\$4,443	1.9%
591030	Bushnell	Twp	Montcalm	\$142,017	\$0	\$142,017	\$144,657	\$0	\$144,657	\$2,640	1.9%
591040	Cato	Twp	Montcalm	\$155,419	\$0	\$155,419	\$158,307	\$0	\$158,307	\$2,888	1.9%
591050	Crystal	Twp	Montcalm	\$241,852	\$0	\$241,852	\$246,347	\$0	\$246,347	\$4,495	1.9%
591060	Day	Twp	Montcalm	\$86,973	\$0	\$86,973	\$88,589	\$0	\$88,589	\$1,616	1.9%
591070	Douglass	Twp	Montcalm	\$196,072	\$0	\$196,072	\$199,716	\$0	\$199,716	\$3,644	1.9%
591080	Eureka	Twp	Montcalm	\$356,078	\$0	\$356,078	\$362,696	\$0	\$362,696	\$6,618	1.9%
591090	Evergreen	Twp	Montcalm	\$215,859	\$0	\$215,859	\$219,871	\$0	\$219,871	\$4,012	1.9%
591100	Fairplains	Twp	Montcalm	\$164,862	\$0	\$164,862	\$167,926	\$0	\$167,926	\$3,064	1.9%
591110	Ferris	Twp	Montcalm	\$127,896	\$0	\$127,896	\$130,273	\$0	\$130,273	\$2,377	1.9%
591120	Home	Twp	Montcalm	\$120,611	\$0	\$120,611	\$122,853	\$0	\$122,853	\$2,242	1.9%
591130	Maple Valley	Twp	Montcalm	\$174,846	\$0	\$174,846	\$178,095	\$0	\$178,095	\$3,249	1.9%
591140	Montcalm	Twp	Montcalm	\$301,304	\$0	\$301,304	\$306,904	\$0	\$306,904	\$5,600	1.9%
591150	Pierson	Twp	Montcalm	\$273,782	\$0	\$273,782	\$278,870	\$0	\$278,870	\$5,088	1.9%
591160	Pine	Twp	Montcalm	\$164,952	\$0	\$164,952	\$168,018	\$0	\$168,018	\$3,066	1.9%
591170	Reynolds	Twp	Montcalm	\$314,975	\$0	\$314,975	\$320,829	\$0	\$320,829	\$5,854	1.9%
591180	Richland	Twp	Montcalm	\$249,857	\$0	\$249,857	\$254,501	\$0	\$254,501	\$4,644	1.9%
591190	Sidney	Twp	Montcalm	\$216,849	\$0	\$216,849	\$220,879	\$0	\$220,879	\$4,030	1.9%

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Revshare		Unit		FY 2020 Projected			FY	2021 Project	ed		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
591200	Winfield	Twp	Montcalm	\$201,019	\$0	\$201,019	\$204,755	\$0	\$204,755	\$3,736	1.9%
592010	Carson City	City	Montcalm	\$98,306	\$32,924	\$131,230	\$100,133	\$33,747	\$133,880	\$2,650	2.0%
592020	Greenville	City	Montcalm	\$762,794	\$118,305	\$881,099	\$776,970	\$121,263	\$898,233	\$17,134	1.9%
592030	Stanton	City	Montcalm	\$119,352	\$34,663	\$154,015	\$121,570	\$35,530	\$157,100	\$3,085	2.0%
593010	Edmore	Vil	Montcalm	\$108,019	\$19,820	\$127,839	\$110,027	\$20,316	\$130,343	\$2,504	2.0%
593020	Howard City	Vil	Montcalm	\$162,614	\$11,804	\$174,418	\$165,636	\$12,099	\$177,735	\$3,317	1.9%
593030	Lakeview	Vil	Montcalm	\$90,571	\$26,524	\$117,095	\$92,254	\$27,187	\$119,441	\$2,346	2.0%
593040	Mcbride	Vil	Montcalm	\$18,438	\$0	\$18,438	\$18,780	\$0	\$18,780	\$342	1.9%
593050	Pierson	Vil	Montcalm	\$15,469	\$611	\$16,080	\$15,757	\$3,757	\$19,514	\$3,434	21.4%
593060	Sheridan	Vil	Montcalm	\$58,372	\$10,450	\$68,822	\$59,456	\$10,711	\$70,167	\$1,345	2.0%
		Co	unty Totals:	\$5,576,902	\$255,101	\$5,832,003	\$5,680,549	\$264,610	\$5,945,159	\$113,156	1.9%

Revshare	vshare Unit			FY	2020 Project	ed	FY	2021 Projecte	ed		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
600000	Montmorency	Cnty	Montmorency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
601010	Albert	Twp	Montmorency	\$227,192	\$0	\$227,192	\$231,414	\$0	\$231,414	\$4,222	1.9%
601020	Avery	Twp	Montmorency	\$58,102	\$0	\$58,102	\$59,182	\$0	\$59,182	\$1,080	1.9%
601030	Briley	Twp	Montmorency	\$166,032	\$0	\$166,032	\$169,117	\$0	\$169,117	\$3,085	1.9%
601040	Hillman	Twp	Montmorency	\$132,933	\$0	\$132,933	\$135,404	\$0	\$135,404	\$2,471	1.9%
601050	Loud	Twp	Montmorency	\$26,352	\$0	\$26,352	\$26,842	\$0	\$26,842	\$490	1.9%
601060	Montmorency	Twp	Montmorency	\$100,464	\$0	\$100,464	\$102,331	\$0	\$102,331	\$1,867	1.9%
601070	Rust	Twp	Montmorency	\$50,457	\$0	\$50,457	\$51,394	\$0	\$51,394	\$937	1.9%
601080	Vienna	Twp	Montmorency	\$52,795	\$0	\$52,795	\$53,776	\$0	\$53,776	\$981	1.9%
603010	Hillman	Vil	Montmorency	\$62,689	\$5,392	\$68,081	\$63,854	\$5,527	\$69,381	\$1,300	1.9%
		Co	unty Totals:	\$877,016	\$5,392	\$882,408	\$893,314	\$5,527	\$898,841	\$16,433	1.9%

Revshare		Unit		F	Y 2020 Projec	eted	F	Y 2021 Projec	ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
610000	Muskegon	Cnty	Muskegon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
611010	Blue Lake	Twp	Muskegon	\$215,769	\$0	\$215,769	\$219,779	\$0	\$219,779	\$4,010	1.9%
611020	Casnovia	Twp	Muskegon	\$239,424	\$0	\$239,424	\$243,874	\$0	\$243,874	\$4,450	1.9%
611030	Cedar Creek	Twp	Muskegon	\$286,553	\$0	\$286,553	\$291,879	\$0	\$291,879	\$5,326	1.9%
611040	Dalton	Twp	Muskegon	\$720,342	\$28,318	\$748,660	\$733,729	\$29,026	\$762,755	\$14,095	1.9%
611050	Egelston	Twp	Muskegon	\$891,231	\$35,036	\$926,267	\$907,794	\$35,912	\$943,706	\$17,439	1.9%
611060	Fruitland	Twp	Muskegon	\$498,546	\$0	\$498,546	\$507,811	\$0	\$507,811	\$9,265	1.9%
611070	Fruitport	Twp	Muskegon	\$1,124,719	\$44,214	\$1,168,933	\$1,145,622	\$45,319	\$1,190,941	\$22,008	1.9%
611080	Holton	Twp	Muskegon	\$226,203	\$0	\$226,203	\$230,407	\$0	\$230,407	\$4,204	1.9%
611090	Laketon	Twp	Muskegon	\$680,228	\$26,740	\$706,968	\$692,870	\$27,408	\$720,278	\$13,310	1.9%
611100	Montague	Twp	Muskegon	\$143,906	\$0	\$143,906	\$146,581	\$0	\$146,581	\$2,675	1.9%
611110	Moorland	Twp	Muskegon	\$141,658	\$0	\$141,658	\$144,290	\$0	\$144,290	\$2,632	1.9%
611120	Muskegon	Twp	Muskegon	\$1,604,558	\$187,480	\$1,792,038	\$1,634,378	\$192,167	\$1,826,545	\$34,507	1.9%
611130	Ravenna	Twp	Muskegon	\$151,641	\$0	\$151,641	\$154,459	\$0	\$154,459	\$2,818	1.9%
611140	Sullivan	Twp	Muskegon	\$219,547	\$0	\$219,547	\$223,627	\$0	\$223,627	\$4,080	1.9%
611150	Whitehall	Twp	Muskegon	\$156,408	\$0	\$156,408	\$159,315	\$0	\$159,315	\$2,907	1.9%
611160	White River	Twp	Muskegon	\$120,072	\$0	\$120,072	\$122,303	\$0	\$122,303	\$2,231	1.9%
612010	Montague	City	Muskegon	\$212,352	\$27,902	\$240,254	\$216,298	\$28,600	\$244,898	\$4,644	1.9%
612020	Muskegon	City	Muskegon	\$3,272,704	\$1,172,495	\$4,445,199	\$3,333,527	\$1,201,807	\$4,535,334	\$90,135	2.0%
612030	Muskegon Heights	City	Muskegon	\$976,405	\$609,206	\$1,585,611	\$994,552	\$624,436	\$1,618,988	\$33,377	2.1%

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Revshare		Unit		FY	2020 Projec	ted	FY	2021 Project	ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
612040	North Muskegon	City	Muskegon	\$340,518	\$22,187	\$362,705	\$346,847	\$22,742	\$369,589	\$6,884	1.9%
612050	Norton Shores	City	Muskegon	\$2,158,058	\$84,835	\$2,242,893	\$2,198,165	\$86,956	\$2,285,121	\$42,228	1.9%
612060	Roosevelt Park	City	Muskegon	\$344,566	\$30,915	\$375,481	\$350,969	\$31,688	\$382,657	\$7,176	1.9%
612070	Whitehall	City	Muskegon	\$243,381	\$59,533	\$302,914	\$247,905	\$61,021	\$308,926	\$6,012	2.0%
613010	Casnovia	Vil	Muskegon	\$12,861	\$3,039	\$15,900	\$13,100	\$3,115	\$16,215	\$315	2.0%
613020	Fruitport	Vil	Muskegon	\$98,306	\$5,901	\$104,207	\$100,133	\$6,049	\$106,182	\$1,975	1.9%
613030	Lakewood	Vil	Muskegon	\$116,114	\$7,187	\$123,301	\$118,272	\$8,841	\$127,113	\$3,812	3.1%
613040	Ravenna	Vil	Muskegon	\$109,638	\$4,891	\$114,529	\$111,676	\$5,013	\$116,689	\$2,160	1.9%
		Co	unty Totals:	\$15,305,708	\$2,349,879	\$17,655,587	\$15,590,162	\$2,410,100	\$18,000,262	\$344,675	2.0%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 620000 Newaygo Cnty Newaygo \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Ashland \$0 \$254,043 1.9% 621010 Twp Newaygo \$249,408 \$0 \$249,408 \$254,043 \$4,635 \$0 \$0 1.9% 621020 Barton Twp Newaygo \$64,488 \$64,488 \$65,686 \$65,686 \$1,198 1.9% 621030 Beaver Twp Newaygo \$45,780 \$0 \$45,780 \$46,631 \$0 \$46,631 \$851 621040 **Big Prairie** Twp Newaygo \$231,419 \$0 \$231,419 \$235,720 \$0 \$235,720 \$4,301 1.9% 621050 Bridgeton Twp Newaygo \$192,564 \$0 \$192,564 \$196,143 \$0 \$196,143 \$3,579 1.9% \$0 \$0 1.9% 621060 Brooks Twp Newaygo \$315,695 \$315,695 \$321,562 \$321,562 \$5,867 \$0 \$295,727 1.9% 621070 Croton Twp Newaygo \$290,331 \$0 \$290,331 \$295,727 \$5,396 Dayton Twp Newaygo 1.9% 621080 \$175,296 \$0 \$175,296 \$178,554 \$0 \$178,554 \$3,258 621090 Denver Twp Newaygo \$142,917 \$0 \$142,917 \$145,573 \$0 \$145,573 \$2,656 1.9% 621100 Ensley Twp Newaygo \$236,996 \$0 \$236,996 \$241,400 \$0 \$241,400 \$4,404 1.9% Everett \$0 \$167,471 \$0 \$170,583 1.9% 621110 Twp Newaygo \$167,471 \$170,583 \$3,112 \$228,181 \$0 \$228,181 \$0 \$232,422 \$4,241 1.9% 621120 Garfield Twp Newaygo \$232,422 \$0 \$0 1.9% 621130 Goodwell Twp Newaygo \$49,198 \$49,198 \$50,112 \$50,112 \$914 \$301,773 621140 Grant Twp Newaygo \$296,267 \$0 \$296,267 \$301,773 \$0 \$5,506 1.9% 621150 Home Twp Newaygo \$20,866 \$0 \$20,866 \$21,254 \$0 \$21,254 \$388 1.9% 621160 Lilley Twp Newaygo \$71,683 \$0 \$71,683 \$73,015 \$0 \$73,015 \$1,332 1.9% \$116,806 1.9% 621170 Lincoln Twp Newaygo \$114,675 \$0 \$114,675 \$116,806 \$0 \$2,131 \$0 1.9% 621180 Merrill Twp Newaygo \$59,991 \$0 \$59,991 \$61,105 \$61,105 \$1,114 \$28,781 \$0 \$0 \$29,316 \$535 1.9% 621190 Monroe Twp Newaygo \$28,781 \$29,316

# Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS Total **CVTRS** Code Const Const Total 621200 Norwich Twp Newaygo \$54,594 \$0 \$54,594 \$55,609 \$0 \$55,609 \$1,015 1.9% Sheridan \$0 \$229,948 1.9% 621210 Twp Newaygo \$225,753 \$0 \$225,753 \$229,948 \$4,195 \$189,686 \$0 \$189,686 \$0 \$193,212 1.9% 621220 Sherman Twp Newaygo \$193,212 \$3,526 Troy \$25,926 1.9% 621230 Twp Newaygo \$25,453 \$0 \$25,453 \$25,926 \$0 \$473 621240 Wilcox Twp Newaygo \$98,755 \$0 \$98,755 \$100,591 \$0 \$100,591 \$1,836 1.9% 622010 Fremont City Newaygo \$367,051 \$65,270 \$432,321 \$373,873 \$66,902 \$440,775 \$8,454 2.0% 622015 \$80,407 \$107,157 2.0% Grant City Newaygo \$24,639 \$105,046 \$81,902 \$25,255 \$2,111 \$177,724 \$205,977 \$209,986 \$4,009 1.9% 622020 Newaygo City Newaygo \$28,253 \$181,027 \$28,959 White Cloud \$161,918 2.0% 622030 City Newaygo \$118,003 \$40,704 \$158,707 \$120,196 \$41,722 \$3,211 \$30,490 \$0 \$0 623020 Hesperia Vil Newaygo \$30,490 \$31,056 \$31,056 \$566 1.9% **County Totals:** \$4,349,923 \$158,866 \$4,508,789 \$4,430,765 \$162,838 \$4,593,603 \$84,814 1.9%

#### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 630000 Oakland Cnty Oakland \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Oakland \$544,914 1.9% 631010 Addison \$534,972 \$0 \$534,972 \$544,914 \$0 \$9,942 1.9% 631030 Bloomfield Twp Oakland \$3,693,901 \$145,213 \$3,839,114 \$3,762,551 \$148,843 \$3,911,394 \$72,280 631040 Brandon Twp Oakland \$1,235,167 \$48,556 \$1,283,723 \$1,258,123 \$49,770 \$1,307,893 \$24,170 1.9% 631050 Commerce Twp Oakland \$3,226,564 \$126,841 \$3,353,405 \$3,286,529 \$130,012 \$3,416,541 \$63,136 1.9% 631070 Groveland Twp Oakland \$492,520 \$0 \$492,520 \$501,673 \$0 \$501,673 \$9,153 1.9% \$69,590 1.9% 631080 Highland Oakland \$1,727,058 \$67,893 \$1,794,951 \$1,759,155 \$1,828,745 \$33,794 Twp \$483,350 631090 Holly Twp Oakland \$474,531 \$0 \$474,531 \$483,350 \$0 \$8,819 1.9% 631100 Independence Twp Oakland \$3,119,264 \$122,623 \$3,241,887 \$3,177,235 \$125,689 \$3,302,924 \$61,037 1.9% 631110 Lyon Twp Oakland \$1,308,200 \$51,427 \$1,359,627 \$1,332,513 \$52,713 \$1,385,226 \$25,599 1.9% 631120 Milford Twp Oakland \$859,931 \$33,805 \$893,736 \$875,913 \$34,650 \$910,563 \$16,827 1.9% 631130 Novi Oakland \$13,491 \$13,741 \$0 \$13,741 \$250 1.9% Twp \$0 \$13,491 Twp Oakland \$59,326 \$1,597,985 1.9% 631140 Oakland \$1,509,130 \$1,568,456 \$1,537,176 \$60,809 \$29,529 631150 Orion Twp Oakland \$2,915,996 \$114,632 \$3,030,628 \$2,970,189 \$117,498 \$3,087,687 \$57,059 1.9% 631160 Oxford Twp Oakland \$1,537,101 \$60,426 \$1,597,527 \$1,565,668 \$61,937 \$1,627,605 \$30,078 1.9% 631180 Rose Oakland \$562,134 \$0 \$562,134 \$572,582 \$0 \$572,582 \$10,448 1.9% Twp 631190 Royal Oak Twp Oakland \$217,568 \$328,367 \$545,935 \$221,612 \$336,576 \$558,188 \$12,253 2.2% 1.9% 631200 Southfield Twp Oakland \$1,708 \$0 \$1,708 \$1,740 \$0 \$1,740 \$32 Oakland 1.9% 631210 Springfield Twp \$1,253,785 \$49,288 \$1,303,073 \$1,277,087 \$50,520 \$1,327,607 \$24,534 1.9% 631220 Waterford Twp Oakland \$6,449,441 \$416,124 \$6,865,565 \$6,569,303 \$426,527 \$6,995,830 \$130,265

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Revshare		Unit		F	FY 2020 Projected		F	Y 2021 Projec	ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
631230	West Bloomfield	Twp	Oakland	\$5,818,321	\$228,725	\$6,047,046	\$5,926,453	\$234,443	\$6,160,896	\$113,850	1.9%
631240	White Lake	Twp	Oakland	\$2,699,956	\$106,138	\$2,806,094	\$2,750,134	\$108,791	\$2,858,925	\$52,831	1.9%
632005	Auburn Hills	City	Oakland	\$1,917,644	\$75,385	\$1,993,029	\$1,953,283	\$77,270	\$2,030,553	\$37,524	1.9%
632010	Berkley	City	Oakland	\$1,346,425	\$191,870	\$1,538,295	\$1,371,448	\$196,667	\$1,568,115	\$29,820	1.9%
632020	Birmingham	City	Oakland	\$1,808,095	\$210,703	\$2,018,798	\$1,841,698	\$215,971	\$2,057,669	\$38,871	1.9%
632030	Bloomfield Hills	City	Oakland	\$347,984	\$0	\$347,984	\$354,451	\$0	\$354,451	\$6,467	1.9%
632035	Clarkston	City	Oakland	\$79,328	\$5,838	\$85,166	\$80,802	\$5,984	\$86,786	\$1,620	1.9%
632040	Clawson	City	Oakland	\$1,063,559	\$157,289	\$1,220,848	\$1,083,325	\$161,221	\$1,244,546	\$23,698	1.9%
632050	Farmington	City	Oakland	\$932,874	\$119,033	\$1,051,907	\$950,211	\$122,009	\$1,072,220	\$20,313	1.9%
632055	Farmington Hills	City	Oakland	\$7,171,942	\$419,482	\$7,591,424	\$7,305,231	\$429,969	\$7,735,200	\$143,776	1.9%
632058	Fenton	City	Oakland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
632060	Ferndale	City	Oakland	\$1,789,837	\$1,029,075	\$2,818,912	\$1,823,101	\$1,054,802	\$2,877,903	\$58,991	2.1%
632070	Hazel Park	City	Oakland	\$1,477,020	\$770,896	\$2,247,916	\$1,504,470	\$790,168	\$2,294,638	\$46,722	2.1%
632080	Huntington Woods	City	Oakland	\$561,055	\$79,868	\$640,923	\$571,482	\$81,865	\$653,347	\$12,424	1.9%
632090	Keego Harbor	City	Oakland	\$267,126	\$26,574	\$293,700	\$272,091	\$27,238	\$299,329	\$5,629	1.9%
632095	Lake Angelus	City	Oakland	\$26,083	\$0	\$26,083	\$26,567	\$0	\$26,567	\$484	1.9%
632100	Lathrup Village	City	Oakland	\$366,512	\$49,418	\$415,930	\$373,323	\$50,653	\$423,976	\$8,046	1.9%
632110	Madison Heights	City	Oakland	\$2,670,725	\$551,192	\$3,221,917	\$2,720,360	\$564,972	\$3,285,332	\$63,415	2.0%
632120	Northville	City	Oakland	\$290,601	\$0	\$290,601	\$296,002	\$0	\$296,002	\$5,401	1.9%
632130	Novi	City	Oakland	\$4,966,934	\$195,257	\$5,162,191	\$5,059,243	\$200,138	\$5,259,381	\$97,190	1.9%

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Revshare		Unit		FY 2020 Projected			F	Y 2021 Projec	ted		
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
632140	Oak Park	City	Oakland	\$2,636,997	\$1,009,910	\$3,646,907	\$2,686,005	\$1,035,158	\$3,721,163	\$74,256	2.0%
632150	Orchard Lake	City	Oakland	\$213,611	\$5,435	\$219,046	\$217,581	\$5,571	\$223,152	\$4,106	1.9%
632160	Pleasant Ridge	City	Oakland	\$227,192	\$49,383	\$276,575	\$231,414	\$50,618	\$282,032	\$5,457	2.0%
632170	Pontiac	City	Oakland	\$5,287,486	\$5,047,298	\$10,334,784	\$5,385,752	\$5,173,480	\$10,559,232	\$224,448	2.2%
632180	Rochester	City	Oakland	\$1,143,247	\$45,015	\$1,188,262	\$1,164,494	\$46,140	\$1,210,634	\$22,372	1.9%
632185	Rochester Hills	City	Oakland	\$6,385,403	\$251,019	\$6,636,422	\$6,504,074	\$257,294	\$6,761,368	\$124,946	1.9%
632190	Royal Oak	City	Oakland	\$5,147,897	\$737,286	\$5,885,183	\$5,243,569	\$755,718	\$5,999,287	\$114,104	1.9%
632200	Southfield	City	Oakland	\$6,452,320	\$1,032,137	\$7,484,457	\$6,572,234	\$1,057,940	\$7,630,174	\$145,717	1.9%
632210	South Lyon	City	Oakland	\$1,018,768	\$58,178	\$1,076,946	\$1,037,701	\$59,632	\$1,097,333	\$20,387	1.9%
632220	Sylvan Lake	City	Oakland	\$154,699	\$10,716	\$165,415	\$157,574	\$10,984	\$168,558	\$3,143	1.9%
632230	Troy	City	Oakland	\$7,283,470	\$446,909	\$7,730,379	\$7,418,831	\$458,082	\$7,876,913	\$146,534	1.9%
632240	Walled Lake	City	Oakland	\$629,501	\$75,430	\$704,931	\$641,200	\$77,316	\$718,516	\$13,585	1.9%
632250	Wixom	City	Oakland	\$1,214,031	\$69,880	\$1,283,911	\$1,236,594	\$71,627	\$1,308,221	\$24,310	1.9%
633010	Beverly Hills	Vil	Oakland	\$923,430	\$36,301	\$959,731	\$940,592	\$37,209	\$977,801	\$18,070	1.9%
633020	Bingham Farms	Vil	Oakland	\$99,925	\$0	\$99,925	\$101,782	\$0	\$101,782	\$1,857	1.9%
633040	Franklin	Vil	Oakland	\$283,316	\$0	\$283,316	\$288,581	\$0	\$288,581	\$5,265	1.9%
633050	Holly	Vil	Oakland	\$547,384	\$109,681	\$657,065	\$557,557	\$112,423	\$669,980	\$12,915	2.0%
633070	Lake Orion	Vil	Oakland	\$267,396	\$15,548	\$282,944	\$272,365	\$19,123	\$291,488	\$8,544	3.0%
633080	Leonard	Vil	Oakland	\$36,246	\$0	\$36,246	\$36,920	\$0	\$36,920	\$674	1.9%
633090	Milford	Vil	Oakland	\$555,389	\$44,607	\$599,996	\$565,711	\$45,722	\$611,433	\$11,437	1.9%

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Revshare		Unit		F	Y 2020 Projec	ted	F	Y 2021 Projec	ted	_	
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
633100	Ortonville	Vil	Oakland	\$129,695	\$0	\$129,695	\$132,106	\$0	\$132,106	\$2,411	1.9%
633110	Oxford	Vil	Oakland	\$309,039	\$0	\$309,039	\$314,782	\$0	\$314,782	\$5,743	1.9%
633130	Wolverine Lake	Vil	Oakland	\$387,828	\$7,948	\$395,776	\$395,035	\$8,147	\$403,182	\$7,406	1.9%
		Co	unty Totals:	\$108,068,753	\$14,893,945	\$122,962,698	\$110,077,183	\$15,269,479	\$125,346,662	\$2,383,964	1.9%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 640000 Oceana Cnty Oceana \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$131,648 1.9% 641010 Benona Twp Oceana \$129,246 \$0 \$129,246 \$131,648 \$0 \$2,402 \$69,884 \$0 1.9% 641020 Claybanks Twp Oceana \$0 \$69,884 \$71,183 \$71,183 \$1,299 641030 Colfax Twp Oceana \$41,553 \$0 \$41,553 \$42,325 \$0 \$42,325 \$772 1.9% 641040 Crystal Twp Oceana \$75,371 \$0 \$75,371 \$76,771 \$0 \$76,771 \$1,400 1.9% 641050 Elbridge Twp Oceana \$87,333 \$0 \$87,333 \$88,956 \$0 \$88,956 \$1,623 1.9% \$0 \$0 1.9% 641060 Ferry Twp Oceana \$116,204 \$116,204 \$118,364 \$118,364 \$2,160 \$0 \$2,912 1.9% 641070 Golden Twp Oceana \$156,678 \$0 \$156,678 \$159,590 \$159,590 641080 Grant Twp Oceana \$223,594 \$0 \$223,594 \$227,750 \$0 \$227,750 \$4,156 1.9% 641090 Greenwood Twp Oceana \$106,490 \$0 \$106,490 \$108,469 \$0 \$108,469 \$1,979 1.9% 641100 Hart Twp Oceana \$166,661 \$0 \$166,661 \$169,759 \$0 \$169,759 \$3,098 1.9% Leavitt Twp Oceana \$0 \$0 \$58,998 \$1,076 1.9% 641110 \$57,922 \$57,922 \$58,998 \$160,635 \$0 \$160,635 \$0 \$163,621 \$2,986 1.9% 641120 Newfield Twp Oceana \$163,621 Otto \$0 \$0 641130 Twp Oceana \$74,291 \$74,291 \$75,672 \$75,672 \$1,381 1.9% 641140 Pentwater Twp Oceana \$59,181 \$0 \$59,181 \$60,281 \$0 \$60,281 \$1,100 1.9% 641150 Shelby Twp Oceana \$144,895 \$0 \$144,895 \$147,588 \$0 \$147,588 \$2,693 1.9% 641160 Weare Twp Oceana \$108,829 \$0 \$108,829 \$110,851 \$0 \$110,851 \$2,022 1.9% \$226,762 2.0% 642010 Hart City Oceana \$189,057 \$33,358 \$222,415 \$192,570 \$34,192 \$4,347 Oceana 2.0% 643010 Hesperia Vil \$55,314 \$21,519 \$76,833 \$56,342 \$22,057 \$78,399 \$1,566 Vil Oceana \$40,563 \$462 \$2,838 7.6% 643020 New Era \$41,025 \$41,317 \$44,155 \$3,130

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Revshare		Unit		FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
643030	Pentwater	Vil	Oceana	\$77,079	\$3,856	\$80,935	\$78,512	\$3,952	\$82,464	\$1,529	1.9%
643040	Rothbury	Vil	Oceana	\$38,854	\$0	\$38,854	\$39,576	\$0	\$39,576	\$722	1.9%
643050	Shelby	Vil	Oceana	\$185,729	\$49,111	\$234,840	\$189,181	\$50,339	\$239,520	\$4,680	2.0%
643060	Walkerville	Vil	Oceana	\$22,215	\$946	\$23,161	\$22,628	\$5,819	\$28,447	\$5,286	22.8%
		Co	unty Totals:	\$2,387,578	\$109,252	\$2,496,830	\$2,431,952	\$119,197	\$2,551,149	\$54,319	2.2%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 650000 Ogemaw Cnty Ogemaw \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Churchill \$156,933 1.9% 651010 Ogemaw \$154,069 \$0 \$154,069 \$156,933 \$0 \$2,864 Twp \$0 \$63,945 1.9% 651020 Cumming Twp Ogemaw \$62,779 \$0 \$62,779 \$63,945 \$1,166 1.9% 651030 Edwards Twp Ogemaw \$127,087 \$0 \$127,087 \$129,449 \$0 \$129,449 \$2,362 651040 Foster Twp Ogemaw \$75,820 \$0 \$75,820 \$77,229 \$0 \$77,229 \$1,409 1.9% 651050 Goodar Twp Ogemaw \$35,796 \$0 \$35,796 \$36,462 \$0 \$36,462 \$666 1.9% 651060 Hill \$0 \$0 1.9% Ogemaw \$122,410 \$122,410 \$124,685 \$124,685 \$2,275 Twp \$0 651070 Horton Twp Ogemaw \$83,375 \$0 \$83,375 \$84,925 \$84,925 \$1,550 1.9% \$0 1.9% 651080 Klacking Twp Ogemaw \$55,224 \$0 \$55,224 \$56,250 \$56,250 \$1,026 \$0 651090 Logan Twp Ogemaw \$49,557 \$0 \$49,557 \$50,478 \$50,478 \$921 1.9% 651100 Mills Twp Ogemaw \$385,939 \$0 \$385,939 \$393,111 \$0 \$393,111 \$7,172 1.9% Ogemaw Twp Ogemaw \$0 \$109,998 \$112,042 \$0 \$112,042 \$2,044 1.9% 651110 \$109,998 \$58,282 \$0 \$58,282 \$0 \$59,365 \$1,083 1.9% 651120 Richland Twp Ogemaw \$59,365 \$0 \$0 1.9% 651130 Rose Twp Ogemaw \$123,040 \$123,040 \$125,326 \$125,326 \$2,286 651140 West Branch Twp Ogemaw \$233,218 \$0 \$233,218 \$237,552 \$0 \$237,552 \$4,334 1.9% 652010 Rose City City Ogemaw \$58,731 \$22,132 \$80,863 \$59,823 \$22,685 \$82,508 \$1,645 2.0% 652020 West Branch City Ogemaw \$190,946 \$28,909 \$219,855 \$194,494 \$29,632 \$224,126 \$4,271 1.9% Prescott Village Vil Ogemaw \$26,326 8.6% 653010 \$23,924 \$318 \$24,242 \$24,369 \$1,957 \$2,084 **County Totals:** \$1,950,195 \$51,359 \$2,001,554 \$1,986,438 \$54,274 \$2,040,712 2.0% \$39,158

# Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County Const CVTRS Total **CVTRS** Total Code Const 660000 Ontonagon Cnty Ontonagon \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Bergland Twp Ontonagon \$0 \$42,783 \$781 1.9% 661010 \$42,002 \$0 \$42,002 \$42,783 Twp Ontonagon \$7,375 \$0 \$0 1.9% 661020 Bohemia \$7,375 \$7,512 \$7,512 \$137 661030 Carp Lake Twp Ontonagon \$64,937 \$0 \$64,937 \$66,144 \$0 \$66,144 \$1,207 1.9% 661040 Greenland Twp Ontonagon \$71,233 \$0 \$71,233 \$72,557 \$0 \$72,557 \$1,324 1.9% 661050 Haight Twp Ontonagon \$19,067 \$0 \$19,067 \$19,421 \$0 \$19,421 \$354 1.9% \$30,220 \$0 \$30,782 \$0 \$30,782 1.9% 661060 Interior Twp Ontonagon \$30,220 \$562 Twp Ontonagon \$8,454 \$0 \$8,611 1.9% 661070 Matchwood \$0 \$8,454 \$8,611 \$157 \$241 4.7% 661080 Mcmillan Twp Ontonagon \$42,992 \$43,233 \$43,791 \$1,481 \$45,272 \$2,039 \$0 \$99,400 1.9% 661090 Ontonagon Twp Ontonagon \$97,586 \$0 \$97,586 \$99,400 \$1,814 661100 Rockland Twp Ontonagon \$20,506 \$0 \$20,506 \$20,887 \$0 \$20,887 \$381 1.9% Stannard Twp Ontonagon \$71,053 \$0 \$71,053 \$72,374 \$0 \$72,374 1.9% 661110 \$1,321 663010 Ontonagon Vil Ontonagon \$134,102 \$32,009 \$166,111 \$136,595 \$32,809 \$169,404 \$3,293 2.0% **County Totals:** \$609,527 \$32,250 \$620,857 \$34,290 \$641,777 \$655,147 \$13,370 2.1%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 670000 Osceola Cnty Osceola \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$100,866 1.9% 671010 Burdell Twp Osceola \$99,025 \$0 \$99,025 \$100,866 \$0 \$1,841 \$0 \$760 1.9% 671020 Cedar Twp Osceola \$40,923 \$0 \$40,923 \$41,683 \$41,683 671030 Evart Twp Osceola \$133,383 \$0 \$133,383 \$135,862 \$0 \$135,862 \$2,479 1.9% 671040 Hartwick Twp Osceola \$50,996 \$0 \$50,996 \$51,944 \$0 \$51,944 \$948 1.9% 671050 Hersey Twp Osceola \$143,906 \$0 \$143,906 \$146,581 \$0 \$146,581 \$2,675 1.9% \$0 \$0 1.9% 671060 Highland Twp Osceola \$112,426 \$112,426 \$114,516 \$114,516 \$2,090 \$0 1.9% 671070 Leroy Twp Osceola \$85,984 \$0 \$85,984 \$87,582 \$87,582 \$1,598 671080 Lincoln Twp Osceola \$134,912 \$0 \$134,912 \$137,419 \$0 \$137,419 \$2,507 1.9% 671090 Marion Twp Osceola \$73,752 \$0 \$73,752 \$75,122 \$0 \$75,122 \$1,370 1.9% 671100 Middle Branch Twp Osceola \$75,820 \$0 \$75,820 \$77,229 \$0 \$77,229 \$1,409 1.9% Orient Twp Osceola \$69,524 \$0 \$69,524 \$70,816 \$0 \$70,816 \$1,292 1.9% 671110 \$96,777 \$0 \$96,777 \$0 \$98,575 \$1,798 1.9% 671120 Osceola Twp Osceola \$98,575 \$0 671130 Richmond Twp Osceola \$139,769 \$0 \$139,769 \$142,366 \$142,366 \$2,597 1.9% 671140 Rose Lake Twp Osceola \$123,489 \$0 \$123,489 \$125,784 \$0 \$125,784 \$2,295 1.9% 671150 Sherman Osceola \$93,719 \$0 \$93,719 \$95,460 \$0 \$95,460 \$1,741 1.9% Twp 671160 Sylvan Twp Osceola \$98,845 \$0 \$98,845 \$100,682 \$0 \$100,682 \$1,837 1.9% 1.9% 672010 Evart City Osceola \$171,158 \$26,208 \$197,366 \$174,339 \$26,863 \$201,202 \$3,836 City Osceola 2.0% 672020 Reed City \$214,600 \$55,150 \$269,750 \$218,588 \$56,529 \$275,117 \$5,367 Vil Osceola \$34,617 1.9% 673010 Hersey \$31,479 \$2,491 \$33,970 \$32,064 \$2,553 \$647

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Revshare		Unit		FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
673020	Leroy	Vil	Osceola	\$23,025	\$1,205	\$24,230	\$23,452	\$1,481	\$24,933	\$703	2.9%
673030	Marion	Vil	Osceola	\$78,429	\$5,551	\$83,980	\$79,886	\$34,139	\$114,025	\$30,045	35.8%
673040	Tustin	Vil	Osceola	\$20,686	\$4,403	\$25,089	\$21,071	\$4,513	\$25,584	\$495	2.0%
		Co	unty Totals:	\$2,112,627	\$95,008	\$2,207,635	\$2,151,887	\$126,078	\$2,277,965	\$70,330	3.2%

Revshare		Unit		FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
680000	Oscoda	Cnty	Oscoda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
681010	Big Creek	Twp	Oscoda	\$254,264	\$0	\$254,264	\$258,990	\$0	\$258,990	\$4,726	1.9%
681020	Clinton	Twp	Oscoda	\$39,664	\$0	\$39,664	\$40,401	\$0	\$40,401	\$737	1.9%
681030	Comins	Twp	Oscoda	\$177,184	\$0	\$177,184	\$180,477	\$0	\$180,477	\$3,293	1.9%
681040	Elmer	Twp	Oscoda	\$102,353	\$0	\$102,353	\$104,255	\$0	\$104,255	\$1,902	1.9%
681050	Greenwood	Twp	Oscoda	\$100,824	\$0	\$100,824	\$102,698	\$0	\$102,698	\$1,874	1.9%
681060	Mentor	Twp	Oscoda	\$102,803	\$0	\$102,803	\$104,713	\$0	\$104,713	\$1,910	1.9%
		Со	unty Totals:	\$777,092	\$0	\$777,092	\$791,534	\$0	\$791,534	\$14,442	1.9%

Revshare		Unit		FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
690000	Otsego	Cnty	Otsego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
691010	Bagley	Twp	Otsego	\$529,396	\$0	\$529,396	\$539,234	\$0	\$539,234	\$9,838	1.9%
691020	Charlton	Twp	Otsego	\$121,780	\$0	\$121,780	\$124,044	\$0	\$124,044	\$2,264	1.9%
691030	Chester	Twp	Otsego	\$116,204	\$0	\$116,204	\$118,364	\$0	\$118,364	\$2,160	1.9%
691040	Corwith	Twp	Otsego	\$106,670	\$0	\$106,670	\$108,653	\$0	\$108,653	\$1,983	1.9%
691050	Dover	Twp	Otsego	\$50,457	\$0	\$50,457	\$51,394	\$0	\$51,394	\$937	1.9%
691060	Elmira	Twp	Otsego	\$151,731	\$0	\$151,731	\$154,551	\$0	\$154,551	\$2,820	1.9%
691070	Hayes	Twp	Otsego	\$235,557	\$0	\$235,557	\$239,934	\$0	\$239,934	\$4,377	1.9%
691080	Livingston	Twp	Otsego	\$227,102	\$0	\$227,102	\$231,323	\$0	\$231,323	\$4,221	1.9%
691090	Otsego Lake	Twp	Otsego	\$256,063	\$0	\$256,063	\$260,822	\$0	\$260,822	\$4,759	1.9%
692010	Gaylord	City	Otsego	\$326,398	\$34,153	\$360,551	\$332,464	\$35,007	\$367,471	\$6,920	1.9%
693010	Vanderbilt	Vil	Otsego	\$50,547	\$7,802	\$58,349	\$51,486	\$7,997	\$59,483	\$1,134	1.9%
		Co	unty Totals:	\$2,171,905	\$41,955	\$2,213,860	\$2,212,269	\$43,004	\$2,255,273	\$41,413	1.9%

Revshare		Unit		F	Y 2020 Projec	ted	FY	2021 Project	ed		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
700000	Ottawa	Cnty	Ottawa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
701010	Allendale	Twp	Ottawa	\$1,862,510	\$73,218	\$1,935,728	\$1,897,124	\$75,048	\$1,972,172	\$36,444	1.9%
701020	Blendon	Twp	Ottawa	\$519,142	\$0	\$519,142	\$528,791	\$0	\$528,791	\$9,649	1.9%
701030	Chester	Twp	Ottawa	\$181,412	\$8,157	\$189,569	\$184,783	\$8,361	\$193,144	\$3,575	1.9%
701040	Crockery	Twp	Ottawa	\$356,168	\$0	\$356,168	\$362,788	\$0	\$362,788	\$6,620	1.9%
701050	Georgetown	Twp	Ottawa	\$4,225,905	\$166,126	\$4,392,031	\$4,304,443	\$170,279	\$4,474,722	\$82,691	1.9%
701060	Grand Haven	Twp	Ottawa	\$1,365,133	\$53,666	\$1,418,799	\$1,390,504	\$55,008	\$1,445,512	\$26,713	1.9%
701070	Holland	Twp	Ottawa	\$3,205,158	\$125,999	\$3,331,157	\$3,264,725	\$129,149	\$3,393,874	\$62,717	1.9%
701080	Jamestown	Twp	Ottawa	\$632,649	\$0	\$632,649	\$644,406	\$0	\$644,406	\$11,757	1.9%
701090	Olive	Twp	Ottawa	\$411,572	\$0	\$411,572	\$419,221	\$0	\$419,221	\$7,649	1.9%
701100	Park	Twp	Ottawa	\$1,601,140	\$62,943	\$1,664,083	\$1,630,897	\$64,517	\$1,695,414	\$31,331	1.9%
701110	Polkton	Twp	Ottawa	\$217,928	\$0	\$217,928	\$221,978	\$0	\$221,978	\$4,050	1.9%
701120	Port Sheldon	Twp	Ottawa	\$381,352	\$0	\$381,352	\$388,439	\$0	\$388,439	\$7,087	1.9%
701130	Robinson	Twp	Ottawa	\$547,204	\$0	\$547,204	\$557,374	\$0	\$557,374	\$10,170	1.9%
701140	Spring Lake	Twp	Ottawa	\$1,077,230	\$42,348	\$1,119,578	\$1,097,250	\$43,407	\$1,140,657	\$21,079	1.9%
701150	Tallmadge	Twp	Ottawa	\$681,307	\$26,783	\$708,090	\$693,969	\$27,453	\$721,422	\$13,332	1.9%
701160	Wright	Twp	Ottawa	\$283,046	\$0	\$283,046	\$288,306	\$0	\$288,306	\$5,260	1.9%
701170	Zeeland	Twp	Ottawa	\$896,807	\$35,255	\$932,062	\$913,474	\$36,136	\$949,610	\$17,548	1.9%
702010	Coopersville	City	Ottawa	\$384,500	\$36,497	\$420,997	\$391,646	\$37,409	\$429,055	\$8,058	1.9%
702020	Ferrysburg	City	Ottawa	\$260,111	\$18,328	\$278,439	\$264,945	\$18,786	\$283,731	\$5,292	1.9%

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Revshare		Unit		FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
702030	Grand Haven	City	Ottawa	\$936,471	\$145,465	\$1,081,936	\$953,875	\$149,102	\$1,102,977	\$21,041	1.9%
702040	Holland	City	Ottawa	\$2,341,629	\$389,630	\$2,731,259	\$2,385,147	\$399,371	\$2,784,518	\$53,259	1.9%
702050	Hudsonville	City	Ottawa	\$640,024	\$38,655	\$678,679	\$651,919	\$39,621	\$691,540	\$12,861	1.9%
702060	Zeeland	City	Ottawa	\$495,038	\$82,458	\$577,496	\$504,238	\$84,519	\$588,757	\$11,261	1.9%
703010	Spring Lake	Vil	Ottawa	\$208,934	\$11,093	\$220,027	\$212,817	\$11,370	\$224,187	\$4,160	1.9%
		Co	unty Totals:	\$23,712,370	\$1,316,621	\$25,028,991	\$24,153,059	\$1,349,536	\$25,502,595	\$473,604	1.9%

Revshare		Unit		FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
710000	Presque Isle	Cnty	Presque Isle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
711010	Allis	Twp	Presque Isle	\$85,264	\$0	\$85,264	\$86,849	\$0	\$86,849	\$1,585	1.9%
711020	Bearinger	Twp	Presque Isle	\$33,188	\$0	\$33,188	\$33,805	\$0	\$33,805	\$617	1.9%
711030	Belknap	Twp	Presque Isle	\$67,546	\$0	\$67,546	\$68,801	\$0	\$68,801	\$1,255	1.9%
711040	Bismarck	Twp	Presque Isle	\$34,717	\$0	\$34,717	\$35,362	\$0	\$35,362	\$645	1.9%
711050	Case	Twp	Presque Isle	\$62,689	\$0	\$62,689	\$63,854	\$0	\$63,854	\$1,165	1.9%
711060	Krakow	Twp	Presque Isle	\$63,408	\$0	\$63,408	\$64,587	\$0	\$64,587	\$1,179	1.9%
711070	Metz	Twp	Presque Isle	\$27,162	\$0	\$27,162	\$27,667	\$0	\$27,667	\$505	1.9%
711080	Moltke	Twp	Presque Isle	\$26,622	\$0	\$26,622	\$27,117	\$0	\$27,117	\$495	1.9%
711090	North Allis	Twp	Presque Isle	\$46,859	\$0	\$46,859	\$47,730	\$0	\$47,730	\$871	1.9%
711100	Ocqueoc	Twp	Presque Isle	\$58,911	\$0	\$58,911	\$60,006	\$0	\$60,006	\$1,095	1.9%
711110	Posen	Twp	Presque Isle	\$55,404	\$0	\$55,404	\$56,433	\$0	\$56,433	\$1,029	1.9%
711120	Presque Isle	Twp	Presque Isle	\$148,943	\$0	\$148,943	\$151,711	\$0	\$151,711	\$2,768	1.9%
711130	Pulawski	Twp	Presque Isle	\$30,849	\$0	\$30,849	\$31,423	\$0	\$31,423	\$574	1.9%
711140	Rogers	Twp	Presque Isle	\$88,502	\$0	\$88,502	\$90,147	\$0	\$90,147	\$1,645	1.9%
712010	Onaway	City	Presque Isle	\$79,148	\$37,767	\$116,915	\$80,619	\$38,711	\$119,330	\$2,415	2.1%
712020	Rogers City	City	Presque Isle	\$253,095	\$86,574	\$339,669	\$257,799	\$88,738	\$346,537	\$6,868	2.0%
713010	Millersburg	Vil	Presque Isle	\$18,527	\$1,862	\$20,389	\$18,872	\$1,909	\$20,781	\$392	1.9%
713020	Posen	Vil	Presque Isle	\$21,046	\$0	\$21,046	\$21,437	\$0	\$21,437	\$391	1.9%
		Co	unty Totals:	\$1,201,880	\$126,203	\$1,328,083	\$1,224,219	\$129,358	\$1,353,577	\$25,494	1.9%

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### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg Local Unit Name Type County CVTRS Total **CVTRS** Total % Chg Code Const Const 720000 Roscommon Cnty Roscommon \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Au Sable Twp Roscommon \$0 \$0 \$23,361 1.9% 721010 \$22,935 \$22,935 \$23,361 \$426 \$0 \$0 \$30,232 1.9% 721020 Backus Twp Roscommon \$29,680 \$29,680 \$30,232 \$552 1.9% 721030 Denton Twp Roscommon \$499,805 \$0 \$499,805 \$509,094 \$0 \$509,094 \$9,289 721040 Gerrish Twp Roscommon \$269,195 \$0 \$269,195 \$274,198 \$0 \$274,198 \$5,003 1.9% 721050 Higgins Twp Roscommon \$77,079 \$0 \$77,079 \$78,512 \$0 \$78,512 \$1,433 1.9% 721060 \$0 \$0 \$111,309 1.9% Lake Twp Roscommon \$109,279 \$109,279 \$111,309 \$2,030 Twp Roscommon \$0 \$2,290 1.9% 721070 Lyon \$123,219 \$0 \$123,219 \$125,509 \$125,509 Markey 1.9% 721080 Twp Roscommon \$212,262 \$0 \$212,262 \$216,206 \$0 \$216,206 \$3,944 \$0 \$27,025 1.9% 721090 Nester Twp Roscommon \$26,532 \$0 \$26,532 \$27,025 \$493 721100 Richfield Twp Roscommon \$335,572 \$0 \$335,572 \$341,808 \$0 \$341,808 \$6,236 1.9% Roscommon Twp Roscommon \$0 \$396,732 \$0 \$404,105 1.9% 721110 \$396,732 \$404,105 \$7,373 723010 Roscommon Roscommon \$93,988 \$17,483 \$111,471 \$95,735 \$17,920 \$113,655 2.0% Vil \$2,184 **County Totals:** \$2,196,278 \$17,483 \$17,920 \$2,213,761 \$2,237,094 \$2,255,014 \$41,253 1.9%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 730000 Saginaw Cnty Saginaw \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A \$197,884 \$3,611 1.9% 731010 Albee Twp Saginaw \$194,273 \$0 \$194,273 \$197,884 \$0 \$0 1.9% 731020 Birch Run Twp Saginaw \$402,758 \$0 \$402,758 \$410,243 \$410,243 \$7,485 1.9% 731030 Blumfield Twp Saginaw \$175,745 \$0 \$175,745 \$179,012 \$0 \$179,012 \$3,267 731040 Brady Twp Saginaw \$173,407 \$0 \$173,407 \$176,630 \$0 \$176,630 \$3,223 1.9% 731050 Brant Twp Saginaw \$178,893 \$0 \$178,893 \$182,218 \$0 \$182,218 \$3,325 1.9% 1.9% 731060 Bridgeport Twp Saginaw \$945,645 \$74,008 \$1,019,653 \$963,220 \$75,858 \$1,039,078 \$19,425 \$906,762 731070 Buena Vista Twp Saginaw \$780,333 \$109,197 \$889,530 \$794,835 \$111,927 \$17,232 1.9% Carrollton 2.0% 731080 Twp Saginaw \$548,913 \$107,077 \$655,990 \$559,114 \$109,754 \$668,868 \$12,878 \$0 731090 Chapin Twp Saginaw \$95,338 \$0 \$95,338 \$97,109 \$97,109 \$1,771 1.9% 731100 Chesaning Twp Saginaw \$203,717 \$0 \$203,717 \$207,503 \$0 \$207,503 \$3,786 1.9% Frankenmuth Twp Saginaw \$176,195 \$0 \$179,470 1.9% 731110 \$176,195 \$0 \$179,470 \$3,275 \$188,517 \$0 \$188,517 \$0 \$192,021 \$3,504 1.9% 731120 Fremont Twp Saginaw \$192,021 \$0 \$0 1.9% 731130 James Twp Saginaw \$181,951 \$181,951 \$185,333 \$185,333 \$3,382 \$0 731140 Jonesfield Twp Saginaw \$79,958 \$0 \$79,958 \$81,444 \$81,444 \$1,486 1.9% 731150 Kochville Twp Saginaw \$456,723 \$0 \$456,723 \$465,211 \$0 \$465,211 \$8,488 1.9% 731160 Lakefield Twp Saginaw \$92,549 \$0 \$92,549 \$94,269 \$0 \$94,269 \$1,720 1.9% \$239,964 \$0 \$244,423 1.9% 731170 Maple Grove Twp Saginaw \$0 \$239,964 \$244,423 \$4,459 Twp Saginaw \$3,647 1.9% 731180 Marion \$83,016 \$86,663 \$84,558 \$3,738 \$88,296 \$1,633 \$372,717 \$0 \$0 \$379,644 \$6,927 1.9% 731190 Richland Twp Saginaw \$372,717 \$379,644

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### FY 2021 Projected FY 2020 Projected Unit Revshare Local Unit Name Type County CVTRS **CVTRS** \$ Chg Code Const Total Const Total % Chg 731200 Saginaw Twp Saginaw \$3,673,214 \$144,400 \$3,817,614 \$3,741,480 \$148,010 \$3,889,490 \$71,876 1.9% St Charles 1.9% 731210 Twp Saginaw \$129,965 \$0 \$129,965 \$132,380 \$0 \$132,380 \$2,415 \$0 \$0 1.9% 731220 Spaulding Twp Saginaw \$193,644 \$193,644 \$197,243 \$197,243 \$3,599 1.9% 731230 Swan Creek Twp Saginaw \$207,765 \$0 \$207,765 \$211,626 \$0 \$211,626 \$3,861 731240 Taymouth Twp Saginaw \$406,536 \$0 \$406,536 \$414,091 \$0 \$414,091 \$7,555 1.9% 731250 Thomas Twp Saginaw \$1,077,950 \$42,376 \$1,120,326 \$1,097,983 \$43,435 \$1,141,418 \$21,092 1.9% 1.9% 731260 Tittabawassee Saginaw \$808,664 \$31,790 \$840,454 \$823,693 \$32,585 \$856,278 \$15,824 Twp 1.9% 731270 Zilwaukee Twp Saginaw \$6,026 \$894 \$6,920 \$6,138 \$916 \$7,054 \$134 732010 Frankenmuth City Saginaw \$444,671 \$11,488 \$456,159 \$452,935 \$11,775 \$464,710 \$8,551 1.9% 2.2% 732020 Saginaw City Saginaw \$4,607,707 \$4,037,251 \$8,644,958 \$4,693,340 \$4,138,182 \$8,831,522 \$186,564 732030 Zilwaukee City Saginaw \$149,123 \$40,047 \$189,170 \$151,894 \$41,048 \$192,942 \$3,772 2.0% **Birch Run** Saginaw \$0 \$0 \$142,458 1.9% 733010 Vil \$139,859 \$139,859 \$142,458 \$2,599 Saginaw \$42,197 \$261,518 \$5,030 2.0% 733020 Chesaning Vil \$215,320 \$41,168 \$256,488 \$219,321 2.0% 733030 Merrill Vil Saginaw \$69,974 \$16,187 \$86,161 \$71,275 \$16,592 \$87,867 \$1,706 733040 Oakley Vil Saginaw \$26,083 \$0 \$26,083 \$26,567 \$0 \$26,567 \$484 1.9% 733045 Reese Vil Saginaw \$539 \$0 \$539 \$549 \$0 \$549 \$10 1.9% 733050 St Charles Vil Saginaw \$184,740 \$39,646 \$224,386 \$188,173 \$40,637 \$228,810 \$4,424 2.0% **County Totals:** \$17,912,392 \$22,611,568 \$4,816,654 \$4,699,176 \$18,245,287 \$23,061,941 \$450,373 2.0%

## Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

Revshare		Unit		F	Y 2020 Projec	eted	F	Y 2021 Project	ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
740000	St Clair	Cnty	Saint Clair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
741010	Berlin	Twp	Saint Clair	\$295,458	\$0	\$295,458	\$300,949	\$0	\$300,949	\$5,491	1.9%
741020	Brockway	Twp	Saint Clair	\$181,861	\$0	\$181,861	\$185,241	\$0	\$185,241	\$3,380	1.9%
741030	Burtchville	Twp	Saint Clair	\$360,485	\$0	\$360,485	\$367,185	\$0	\$367,185	\$6,700	1.9%
741040	Casco	Twp	Saint Clair	\$369,210	\$0	\$369,210	\$376,071	\$0	\$376,071	\$6,861	1.9%
741050	China	Twp	Saint Clair	\$319,382	\$0	\$319,382	\$325,318	\$0	\$325,318	\$5,936	1.9%
741060	Clay	Twp	Saint Clair	\$815,410	\$32,055	\$847,465	\$830,564	\$32,856	\$863,420	\$15,955	1.9%
741070	Clyde	Twp	Saint Clair	\$501,784	\$0	\$501,784	\$511,109	\$0	\$511,109	\$9,325	1.9%
741080	Columbus	Twp	Saint Clair	\$366,062	\$0	\$366,062	\$372,865	\$0	\$372,865	\$6,803	1.9%
741090	Cottrellville	Twp	Saint Clair	\$320,102	\$0	\$320,102	\$326,051	\$0	\$326,051	\$5,949	1.9%
741100	East China	Twp	Saint Clair	\$340,698	\$0	\$340,698	\$347,030	\$0	\$347,030	\$6,332	1.9%
741110	Emmett	Twp	Saint Clair	\$214,510	\$0	\$214,510	\$218,497	\$0	\$218,497	\$3,987	1.9%
741120	Fort Gratiot	Twp	Saint Clair	\$999,071	\$39,274	\$1,038,345	\$1,017,638	\$40,256	\$1,057,894	\$19,549	1.9%
741130	Grant	Twp	Saint Clair	\$170,079	\$0	\$170,079	\$173,240	\$0	\$173,240	\$3,161	1.9%
741140	Greenwood	Twp	Saint Clair	\$138,330	\$0	\$138,330	\$140,901	\$0	\$140,901	\$2,571	1.9%
741150	Ira	Twp	Saint Clair	\$465,717	\$0	\$465,717	\$474,372	\$0	\$474,372	\$8,655	1.9%
741160	Kenockee	Twp	Saint Clair	\$222,155	\$0	\$222,155	\$226,284	\$0	\$226,284	\$4,129	1.9%
741170	Kimball	Twp	Saint Clair	\$841,673	\$33,088	\$874,761	\$857,315	\$33,915	\$891,230	\$16,469	1.9%
741180	Lynn	Twp	Saint Clair	\$110,538	\$0	\$110,538	\$112,592	\$0	\$112,592	\$2,054	1.9%
741190	Mussey	Twp	Saint Clair	\$208,304	\$0	\$208,304	\$212,176	\$0	\$212,176	\$3,872	1.9%

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Revshare		Unit		FY	2020 Projec	ted	FY	2021 Project	ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
741200	Port Huron	Twp	Saint Clair	\$939,439	\$30,775	\$970,214	\$956,899	\$37,853	\$994,752	\$24,538	2.5%
741210	Riley	Twp	Saint Clair	\$301,574	\$0	\$301,574	\$307,178	\$0	\$307,178	\$5,604	1.9%
741220	St Clair	Twp	Saint Clair	\$613,131	\$0	\$613,131	\$624,526	\$0	\$624,526	\$11,395	1.9%
741230	Wales	Twp	Saint Clair	\$292,130	\$0	\$292,130	\$297,559	\$0	\$297,559	\$5,429	1.9%
742010	Algonac	City	Saint Clair	\$369,659	\$57,332	\$426,991	\$376,529	\$58,765	\$435,294	\$8,303	1.9%
742020	Marine City	City	Saint Clair	\$382,071	\$104,486	\$486,557	\$389,172	\$107,098	\$496,270	\$9,713	2.0%
742030	Marysville	City	Saint Clair	\$895,728	\$218,969	\$1,114,697	\$912,375	\$224,443	\$1,136,818	\$22,121	2.0%
742040	Memphis	City	Saint Clair	\$32,378	\$0	\$32,378	\$32,980	\$0	\$32,980	\$602	1.9%
742060	Port Huron	City	Saint Clair	\$2,714,797	\$1,129,378	\$3,844,175	\$2,765,250	\$1,157,612	\$3,922,862	\$78,687	2.0%
742065	Richmond	City	Saint Clair	\$179	\$0	\$179	\$183	\$0	\$183	\$4	2.2%
742070	St Clair	City	Saint Clair	\$493,329	\$54,960	\$548,289	\$502,498	\$56,334	\$558,832	\$10,543	1.9%
742080	Yale	City	Saint Clair	\$175,835	\$37,395	\$213,230	\$179,103	\$38,330	\$217,433	\$4,203	2.0%
743010	Сарас	Vil	Saint Clair	\$169,989	\$56,480	\$226,469	\$173,148	\$57,892	\$231,040	\$4,571	2.0%
743020	Emmett	Vil	Saint Clair	\$24,194	\$0	\$24,194	\$24,643	\$0	\$24,643	\$449	1.9%
		Co	unty Totals:	\$14,645,262	\$1,794,192	\$16,439,454	\$14,917,441	\$1,845,354	\$16,762,795	\$323,341	2.0%

		Unit		FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
750000	St Joseph	Cnty	Saint Joseph	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
751010	Burr Oak	Twp	Saint Joseph	\$160,365	\$0	\$160,365	\$163,346	\$0	\$163,346	\$2,981	1.9%
751020	Colon	Twp	Saint Joseph	\$193,914	\$0	\$193,914	\$197,517	\$0	\$197,517	\$3,603	1.9%
751030	Constantine	Twp	Saint Joseph	\$192,564	\$0	\$192,564	\$196,143	\$0	\$196,143	\$3,579	1.9%
751040	Fabius	Twp	Saint Joseph	\$292,130	\$0	\$292,130	\$297,559	\$0	\$297,559	\$5,429	1.9%
751050	Fawn River	Twp	Saint Joseph	\$132,843	\$0	\$132,843	\$135,312	\$0	\$135,312	\$2,469	1.9%
751060	Florence	Twp	Saint Joseph	\$111,707	\$0	\$111,707	\$113,783	\$0	\$113,783	\$2,076	1.9%
751070	Flowerfield	Twp	Saint Joseph	\$140,488	\$0	\$140,488	\$143,099	\$0	\$143,099	\$2,611	1.9%
751080	Leonidas	Twp	Saint Joseph	\$106,580	\$0	\$106,580	\$108,561	\$0	\$108,561	\$1,981	1.9%
751090	Lockport	Twp	Saint Joseph	\$334,402	\$0	\$334,402	\$340,617	\$0	\$340,617	\$6,215	1.9%
751100	Mendon	Twp	Saint Joseph	\$166,302	\$0	\$166,302	\$169,392	\$0	\$169,392	\$3,090	1.9%
751110	Mottville	Twp	Saint Joseph	\$129,156	\$0	\$129,156	\$131,556	\$0	\$131,556	\$2,400	1.9%
751120	Nottawa	Twp	Saint Joseph	\$225,033	\$0	\$225,033	\$229,216	\$0	\$229,216	\$4,183	1.9%
751130	Park	Twp	Saint Joseph	\$233,848	\$0	\$233,848	\$238,194	\$0	\$238,194	\$4,346	1.9%
751140	Sherman	Twp	Saint Joseph	\$288,262	\$0	\$288,262	\$293,620	\$0	\$293,620	\$5,358	1.9%
751150	Sturgis	Twp	Saint Joseph	\$203,357	\$0	\$203,357	\$207,137	\$0	\$207,137	\$3,780	1.9%
751160	White Pigeon	Twp	Saint Joseph	\$200,659	\$0	\$200,659	\$204,388	\$0	\$204,388	\$3,729	1.9%
752010	Sturgis	City	Saint Joseph	\$988,817	\$152,355	\$1,141,172	\$1,007,194	\$156,164	\$1,163,358	\$22,186	1.9%
752020	Three Rivers	City	Saint Joseph	\$702,533	\$253,088	\$955,621	\$715,590	\$259,415	\$975,005	\$19,384	2.0%
753010	Burr Oak	Vil	Saint Joseph	\$74,471	\$27,798	\$102,269	\$75,855	\$28,493	\$104,348	\$2,079	2.0%

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Revshare		Unit		FY 2020 Projected		FY 2021 Projected					
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
753020	Centreville	Vil	Saint Joseph	\$121,960	\$29,513	\$151,473	\$124,227	\$30,251	\$154,478	\$3,005	2.0%
753030	Colon	Vil	Saint Joseph	\$105,501	\$18,383	\$123,884	\$107,462	\$18,843	\$126,305	\$2,421	2.0%
753040	Constantine	Vil	Saint Joseph	\$186,718	\$42,055	\$228,773	\$190,188	\$43,106	\$233,294	\$4,521	2.0%
753050	Mendon	Vil	Saint Joseph	\$78,249	\$6,078	\$84,327	\$79,703	\$6,230	\$85,933	\$1,606	1.9%
753060	White Pigeon	Vil	Saint Joseph	\$136,891	\$25,360	\$162,251	\$139,435	\$25,994	\$165,429	\$3,178	2.0%
		Co	unty Totals:	\$5,506,750	\$554,630	\$6,061,380	\$5,609,094	\$568,496	\$6,177,590	\$116,210	1.9%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 760000 Sanilac Cnty Sanilac \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Sanilac \$0 \$69,534 1.9% 761010 Argyle \$68,265 \$0 \$68,265 \$69,534 \$1,269 \$59,811 \$0 1.9% 761020 Austin Twp Sanilac \$0 \$59,811 \$60,922 \$60,922 \$1,111 761030 Bridgehampton Twp Sanilac \$61,879 \$0 \$61,879 \$63,029 \$0 \$63,029 \$1,150 1.9% 761040 Buel Twp Sanilac \$113,776 \$0 \$113,776 \$115,890 \$0 \$115,890 \$2,114 1.9% 761050 Custer Twp Sanilac \$90,481 \$0 \$90,481 \$92,162 \$0 \$92,162 \$1,681 1.9% \$0 \$0 1.9% 761060 Delaware Sanilac \$64,757 \$64,757 \$65,961 \$65,961 \$1,204 Twp Elk \$0 1.9% 761070 Twp Sanilac \$80,407 \$0 \$80,407 \$81,902 \$81,902 \$1,495 1.9% 761080 Elmer Twp Sanilac \$72,492 \$0 \$72,492 \$73,840 \$0 \$73,840 \$1,348 \$0 761090 Evergreen Twp Sanilac \$83,106 \$0 \$83,106 \$84,650 \$84,650 \$1,544 1.9% 761100 Flynn Twp Sanilac \$94,438 \$0 \$94,438 \$96,193 \$0 \$96,193 \$1,755 1.9% Forester Twp Sanilac \$90,930 \$0 \$90,930 \$92,620 \$0 \$92,620 \$1,690 1.9% 761110 Twp Sanilac \$94,528 \$0 \$94,528 \$96,285 \$0 \$96,285 \$1,757 1.9% 761120 Fremont \$0 \$0 761130 Greenleaf Twp Sanilac \$70,244 \$70,244 \$71,549 \$71,549 \$1,305 1.9% 761140 Lamotte Twp Sanilac \$82,656 \$0 \$82,656 \$84,192 \$0 \$84,192 \$1,536 1.9% 761150 Lexington Twp Sanilac \$223,055 \$0 \$223,055 \$227,200 \$0 \$227,200 \$4,145 1.9% 761160 Maple Valley Twp Sanilac \$109,818 \$0 \$109,818 \$111,859 \$0 \$111,859 \$2,041 1.9% 1.9% 761170 Marion Twp Sanilac \$74,561 \$0 \$74,561 \$75,947 \$0 \$75,947 \$1,386 Twp Sanilac \$0 1.9% 761180 Marlette \$158,567 \$0 \$158,567 \$161,513 \$161,513 \$2,946 \$31,299 \$0 \$31,881 \$582 1.9% 761190 Minden Twp Sanilac \$31,299 \$0 \$31,881

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### FY 2021 Projected FY 2020 Projected Unit Revshare Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total \$ Chg % Chg 761200 Moore Twp Sanilac \$108,199 \$0 \$108,199 \$110,210 \$0 \$110,210 \$2,011 1.9% Twp Sanilac 1.9% 761210 Sanilac \$162,614 \$0 \$162,614 \$165,636 \$0 \$165,636 \$3,022 \$0 1.9% 761220 Speaker Twp Sanilac \$117,193 \$0 \$117,193 \$119,371 \$119,371 \$2,178 761230 Washington Twp Sanilac \$94,438 \$0 \$94,438 \$96,193 \$0 \$96,193 \$1,755 1.9% 761240 Watertown Twp Sanilac \$118,722 \$0 \$118,722 \$120,929 \$0 \$120,929 \$2,207 1.9% 761250 Wheatland Twp Sanilac \$43,891 \$0 \$43,891 \$44,707 \$0 \$44,707 \$816 1.9% \$0 \$0 1.9% 761260 Worth Sanilac \$350,232 \$350,232 \$356,741 \$356,741 \$6,509 Twp 2.0% 762010 Brown City City Sanilac \$118,363 \$40,981 \$159,344 \$120,562 \$42,006 \$162,568 \$3,224 2.0% 762020 Croswell City Sanilac \$220,087 \$81,187 \$301,274 \$224,177 \$83,217 \$307,394 \$6,120 2.0% 762025 Marlette City Sanilac \$168,640 \$56,307 \$224,947 \$171,774 \$57,715 \$229,489 \$4,542 762030 Sandusky City Sanilac \$236,726 \$60,460 \$297,186 \$241,125 \$61,971 \$303,096 \$5,910 2.0% Sanilac \$22,305 \$4,425 \$4,536 \$27,256 \$526 2.0% 763010 Applegate Vil \$26,730 \$22,720 763020 Sanilac \$47,399 \$17,398 \$66,113 2.0% Carsonville Vil \$64,797 \$48,280 \$17,833 \$1,316 2.0% 763030 Deckerville Vil Sanilac \$74,651 \$24,684 \$99,335 \$76,038 \$25,301 \$101,339 \$2,004 763040 Forestville Vil Sanilac \$12,232 \$0 \$12,232 \$12,459 \$0 \$12,459 \$227 1.9% 763050 Lexington Vil Sanilac \$105,951 \$0 \$105,951 \$107,920 \$0 \$107,920 \$1,969 1.9% 763070 Melvin Vil Sanilac \$16,189 \$172 \$16,361 \$16,490 \$1,055 \$17,545 \$1,184 7.2% Sanilac \$17,718 2.0% 763080 Minden Vil \$5,900 \$23,618 \$18,047 \$6,047 \$24,094 \$476 Sanilac 2.0% 763090 Peck Vil \$56,843 \$11,593 \$68,436 \$57,899 \$11,883 \$69,782 \$1,346 Sanilac 1.9% 763100 Port Sanilac Vil \$56,033 \$4,040 \$60,073 \$57,074 \$4,141 \$61,215 \$1,142

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Revshare	Unit	FY 2020 ProjectedFY 2021 Projected							
Code Local Unit Name	Type County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
	<b>County Totals:</b>	\$3,873,496	\$307,147	\$4,180,643	\$3,945,481	\$315,705	\$4,261,186	\$80,543	1.9%

Revshare		Unit		FY	2020 Project	ed	FY	2021 Projecte	ed		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
770000	Schoolcraft	Cnty	Schoolcraft	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
771010	Doyle	Twp	Schoolcraft	\$56,123	\$0	\$56,123	\$57,166	\$0	\$57,166	\$1,043	1.9%
771020	Germfask	Twp	Schoolcraft	\$43,711	\$0	\$43,711	\$44,523	\$0	\$44,523	\$812	1.9%
771030	Hiawatha	Twp	Schoolcraft	\$117,103	\$0	\$117,103	\$119,280	\$0	\$119,280	\$2,177	1.9%
771040	Inwood	Twp	Schoolcraft	\$65,927	\$0	\$65,927	\$67,152	\$0	\$67,152	\$1,225	1.9%
771050	Manistique	Twp	Schoolcraft	\$98,486	\$0	\$98,486	\$100,316	\$0	\$100,316	\$1,830	1.9%
771060	Mueller	Twp	Schoolcraft	\$21,046	\$0	\$21,046	\$21,437	\$0	\$21,437	\$391	1.9%
771070	Seney	Twp	Schoolcraft	\$10,703	\$0	\$10,703	\$10,901	\$0	\$10,901	\$198	1.8%
771080	Thompson	Twp	Schoolcraft	\$71,503	\$0	\$71,503	\$72,832	\$0	\$72,832	\$1,329	1.9%
772010	Manistique	City	Schoolcraft	\$277,469	\$120,506	\$397,975	\$282,626	\$123,519	\$406,145	\$8,170	2.1%
		Co	unty Totals:	\$762,071	\$120,506	\$882,577	\$776,233	\$123,519	\$899,752	\$17,175	1.9%

Revshare		Unit		F	Y 2020 Project	ted	FY	Y 2021 Projecte	ed		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
780000	Shiawassee	Cnty	Shiawassee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
781010	Antrim	Twp	Shiawassee	\$194,363	\$0	\$194,363	\$197,975	\$0	\$197,975	\$3,612	1.9%
781020	Bennington	Twp	Shiawassee	\$284,934	\$0	\$284,934	\$290,230	\$0	\$290,230	\$5,296	1.9%
781030	Burns	Twp	Shiawassee	\$258,672	\$0	\$258,672	\$263,479	\$0	\$263,479	\$4,807	1.9%
781040	Caledonia	Twp	Shiawassee	\$402,488	\$0	\$402,488	\$409,968	\$0	\$409,968	\$7,480	1.9%
781050	Fairfield	Twp	Shiawassee	\$67,905	\$0	\$67,905	\$69,167	\$0	\$69,167	\$1,262	1.9%
781060	Hazelton	Twp	Shiawassee	\$134,012	\$0	\$134,012	\$136,503	\$0	\$136,503	\$2,491	1.9%
781070	Middlebury	Twp	Shiawassee	\$135,272	\$0	\$135,272	\$137,786	\$0	\$137,786	\$2,514	1.9%
781080	New Haven	Twp	Shiawassee	\$119,532	\$0	\$119,532	\$121,753	\$0	\$121,753	\$2,221	1.9%
781090	Owosso	Twp	Shiawassee	\$433,608	\$0	\$433,608	\$441,666	\$0	\$441,666	\$8,058	1.9%
781100	Perry	Twp	Shiawassee	\$305,801	\$0	\$305,801	\$311,484	\$0	\$311,484	\$5,683	1.9%
781110	Rush	Twp	Shiawassee	\$116,114	\$0	\$116,114	\$118,272	\$0	\$118,272	\$2,158	1.9%
781120	Sciota	Twp	Shiawassee	\$164,862	\$0	\$164,862	\$167,926	\$0	\$167,926	\$3,064	1.9%
781130	Shiawassee	Twp	Shiawassee	\$206,415	\$0	\$206,415	\$210,252	\$0	\$210,252	\$3,837	1.9%
781140	Venice	Twp	Shiawassee	\$193,284	\$0	\$193,284	\$196,876	\$0	\$196,876	\$3,592	1.9%
781150	Vernon	Twp	Shiawassee	\$344,566	\$0	\$344,566	\$350,969	\$0	\$350,969	\$6,403	1.9%
781160	Woodhull	Twp	Shiawassee	\$342,677	\$0	\$342,677	\$349,046	\$0	\$349,046	\$6,369	1.9%
782010	Corunna	City	Shiawassee	\$308,679	\$79,964	\$388,643	\$314,416	\$81,963	\$396,379	\$7,736	2.0%
782020	Durand	City	Shiawassee	\$309,938	\$155,540	\$465,478	\$315,698	\$159,429	\$475,127	\$9,649	2.1%
782030	Laingsburg	City	Shiawassee	\$115,395	\$34,714	\$150,109	\$117,539	\$35,582	\$153,121	\$3,012	2.0%

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Revshare		Unit		FY	2020 Project	ted	FY	2021 Project	ed		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
782038	Ovid	City	Shiawassee	\$539	\$0	\$539	\$549	\$0	\$549	\$10	1.9%
782040	Owosso	City	Shiawassee	\$1,366,572	\$421,481	\$1,788,053	\$1,391,969	\$432,018	\$1,823,987	\$35,934	2.0%
782050	Perry	City	Shiawassee	\$196,792	\$34,224	\$231,016	\$200,449	\$42,096	\$242,545	\$11,529	5.0%
783010	Bancroft	Vil	Shiawassee	\$49,018	\$13,352	\$62,370	\$49,929	\$13,686	\$63,615	\$1,245	2.0%
783020	Byron	Vil	Shiawassee	\$52,256	\$10,177	\$62,433	\$53,227	\$10,431	\$63,658	\$1,225	2.0%
783025	Lennon	Vil	Shiawassee	\$38,584	\$5,040	\$43,624	\$39,302	\$5,166	\$44,468	\$844	1.9%
783030	Morrice	Vil	Shiawassee	\$83,375	\$16,090	\$99,465	\$84,925	\$16,492	\$101,417	\$1,952	2.0%
783040	New Lothrop	Vil	Shiawassee	\$52,256	\$6,917	\$59,173	\$53,227	\$7,090	\$60,317	\$1,144	1.9%
783050	Vernon	Vil	Shiawassee	\$70,424	\$16,249	\$86,673	\$71,733	\$16,655	\$88,388	\$1,715	2.0%
		Co	unty Totals:	\$6,348,333	\$793,748	\$7,142,081	\$6,466,315	\$820,608	\$7,286,923	\$144,842	2.0%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 790000 Tuscola Cnty Tuscola \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Akron 1.9% 791010 Twp Tuscola \$112,516 \$0 \$112,516 \$114,608 \$0 \$114,608 \$2,092 1.9% 791020 Almer Twp Tuscola \$190,226 \$0 \$190,226 \$193,761 \$0 \$193,761 \$3,535 1.9% 791030 Arbela Twp Tuscola \$276,120 \$0 \$276,120 \$281,252 \$0 \$281,252 \$5,132 791040 Columbia Twp Tuscola \$69,794 \$0 \$69,794 \$71,091 \$0 \$71,091 \$1,297 1.9% 791050 Dayton Twp Tuscola \$166,212 \$0 \$166,212 \$169,301 \$0 \$169,301 \$3,089 1.9% \$0 \$0 \$148,413 1.9% 791060 Denmark Twp Tuscola \$145,705 \$145,705 \$148,413 \$2,708 \$0 1.9% 791070 Elkland Twp Tuscola \$98,935 \$0 \$98,935 \$100,774 \$100,774 \$1,839 Ellington 791080 Twp Tuscola \$119,802 \$0 \$119,802 \$122,028 \$0 \$122,028 \$2,226 1.9% \$0 791090 Elmwood Twp Tuscola \$73,662 \$0 \$73,662 \$75,031 \$75,031 \$1,369 1.9% 791100 Fairgrove Twp Tuscola \$77,889 \$0 \$77,889 \$79,336 \$0 \$79,336 \$1,447 1.9% Fremont Twp Tuscola \$212,442 \$0 \$212,442 \$0 \$3,948 1.9% 791110 \$216,390 \$216,390 791120 Gilford \$66,646 \$0 \$66,646 \$0 \$67,885 \$1,239 1.9% Twp Tuscola \$67,885 \$0 1.9% 791130 Indianfields Twp Tuscola \$238,345 \$0 \$238,345 \$242,774 \$242,774 \$4,429 791140 Juniata Twp Tuscola \$140,938 \$0 \$140,938 \$143,557 \$0 \$143,557 \$2,619 1.9% 791150 Kingston Twp Tuscola \$106,940 \$0 \$106,940 \$108,928 \$0 \$108,928 \$1,988 1.9% 791160 Koylton Twp Tuscola \$137,610 \$0 \$137,610 \$140,168 \$0 \$140,168 \$2,558 1.9% \$300,674 1.9% 791170 Millington Twp Tuscola \$295,188 \$0 \$295,188 \$300,674 \$0 \$5,486 Twp Tuscola 1.9% 791180 Novesta \$134,102 \$0 \$134,102 \$136,595 \$0 \$136,595 \$2,493 \$0 \$190,738 1.9% 791190 Tuscola Twp Tuscola \$187,258 \$0 \$187,258 \$190,738 \$3,480

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### FY 2020 Projected FY 2021 Projected Unit Revshare Local Unit Name Type County CVTRS **CVTRS** % Chg Code Const Total Const Total \$ Chg 791200 Vassar Twp Tuscola \$368,130 \$0 \$368,130 \$374,972 \$0 \$374,972 \$6,842 1.9% 1.9% 791210 Watertown Twp Tuscola \$198,051 \$0 \$198,051 \$201,732 \$0 \$201,732 \$3,681 Wells 1.9% 791220 Twp Tuscola \$159,466 \$4,283 \$163,749 \$162,430 \$4,390 \$166,820 \$3,071 791230 Wisner Twp Tuscola \$62,059 \$0 \$62,059 \$63,213 \$0 \$63,213 \$1,154 1.9% 792005 Caro City Tuscola \$377,035 \$87,565 \$464,600 \$384,042 \$89,754 \$473,796 \$9,196 2.0% 792010 Vassar City Tuscola \$242,572 \$107,334 \$349,906 \$247,080 \$110,017 \$357,097 \$7,191 2.1% 2.0% 793010 Akron Vil Tuscola \$36,156 \$10,966 \$47,122 \$36,828 \$11,240 \$48,068 \$946 2.0% 793030 Cass City Vil Tuscola \$218,378 \$51,846 \$270,224 \$222,436 \$53,142 \$275,578 \$5,354 2.0% 793040 Fairgrove Vil Tuscola \$50,637 \$11,788 \$62,425 \$51,578 \$12,083 \$63,661 \$1,236 2.0% 793050 Gagetown Vil Tuscola \$34,897 \$11,557 \$46,454 \$35,545 \$11,846 \$47,391 \$937 793060 Kingston Vil Tuscola \$39,574 \$14,418 \$53,992 \$40,309 \$14,778 \$55,087 \$1,095 2.0% Mayville Tuscola \$85,444 \$26,511 \$111,955 \$114,206 2.0% 793070 Vil \$87,032 \$27,174 \$2,251 Tuscola \$96,417 \$23,634 \$121,843 \$2,368 2.0% 793080 Millington Vil \$23,058 \$119,475 \$98,209 793090 Reese Vil Tuscola \$130,235 \$24,687 \$154,922 \$132,655 \$25,304 \$157,959 \$3,037 2.0% Vil Tuscola 793100 Unionville \$45,690 \$15,900 \$61,590 \$46,539 \$16,297 \$62,836 \$1,246 2.0% **County Totals:** \$4,995,071 \$389,913 \$5,384,984 \$5,087,904 \$399,659 \$5,487,563 \$102,579 1.9%

Revshare		Unit		F	Y 2020 Projec	ted	F	Y 2021 Project	ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
800000	Van Buren	Cnty	Van Buren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
801010	Almena	Twp	Van Buren	\$448,988	\$0	\$448,988	\$457,332	\$0	\$457,332	\$8,344	1.9%
801020	Antwerp	Twp	Van Buren	\$737,341	\$28,986	\$766,327	\$751,044	\$29,711	\$780,755	\$14,428	1.9%
801030	Arlington	Twp	Van Buren	\$186,448	\$0	\$186,448	\$189,914	\$0	\$189,914	\$3,466	1.9%
801040	Bangor	Twp	Van Buren	\$193,104	\$1,414	\$194,518	\$196,693	\$8,696	\$205,389	\$10,871	5.6%
801050	Bloomingdale	Twp	Van Buren	\$238,255	\$0	\$238,255	\$242,683	\$0	\$242,683	\$4,428	1.9%
801060	Columbia	Twp	Van Buren	\$214,870	\$0	\$214,870	\$218,863	\$0	\$218,863	\$3,993	1.9%
801070	Covert	Twp	Van Buren	\$259,751	\$0	\$259,751	\$264,578	\$0	\$264,578	\$4,827	1.9%
801080	Decatur	Twp	Van Buren	\$171,518	\$0	\$171,518	\$174,706	\$0	\$174,706	\$3,188	1.9%
801090	Geneva	Twp	Van Buren	\$321,361	\$14,338	\$335,699	\$327,333	\$14,696	\$342,029	\$6,330	1.9%
801100	Hamilton	Twp	Van Buren	\$133,923	\$0	\$133,923	\$136,411	\$0	\$136,411	\$2,488	1.9%
801110	Hartford	Twp	Van Buren	\$294,468	\$708	\$295,176	\$299,941	\$4,357	\$304,298	\$9,122	3.1%
801120	Keeler	Twp	Van Buren	\$195,083	\$0	\$195,083	\$198,708	\$0	\$198,708	\$3,625	1.9%
801130	Lawrence	Twp	Van Buren	\$203,537	\$0	\$203,537	\$207,320	\$0	\$207,320	\$3,783	1.9%
801140	Paw Paw	Twp	Van Buren	\$323,250	\$0	\$323,250	\$329,257	\$0	\$329,257	\$6,007	1.9%
801150	Pine Grove	Twp	Van Buren	\$265,237	\$590	\$265,827	\$270,167	\$3,627	\$273,794	\$7,967	3.0%
801160	Porter	Twp	Van Buren	\$221,795	\$0	\$221,795	\$225,917	\$0	\$225,917	\$4,122	1.9%
801170	South Haven	Twp	Van Buren	\$358,237	\$6,693	\$364,930	\$364,895	\$6,860	\$371,755	\$6,825	1.9%
801180	Waverly	Twp	Van Buren	\$229,710	\$0	\$229,710	\$233,979	\$0	\$233,979	\$4,269	1.9%
802010	Bangor	City	Van Buren	\$169,539	\$87,260	\$256,799	\$172,690	\$89,441	\$262,131	\$5,332	2.1%

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Revshare	Unit		FY	2020 Project	ed	FY	2021 Project	ed			
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
802020	Gobles	City	Van Buren	\$74,561	\$29,457	\$104,018	\$75,947	\$30,193	\$106,140	\$2,122	2.0%
802030	Hartford	City	Van Buren	\$241,763	\$96,476	\$338,239	\$246,256	\$98,888	\$345,144	\$6,905	2.0%
802040	South Haven	City	Van Buren	\$395,743	\$77,508	\$473,251	\$403,097	\$79,446	\$482,543	\$9,292	2.0%
803010	Bloomingdale	Vil	Van Buren	\$40,833	\$17,497	\$58,330	\$41,592	\$17,934	\$59,526	\$1,196	2.1%
803020	Breedsville	Vil	Van Buren	\$17,898	\$3,614	\$21,512	\$18,231	\$3,704	\$21,935	\$423	2.0%
803030	Decatur	Vil	Van Buren	\$163,603	\$46,714	\$210,317	\$166,644	\$47,882	\$214,526	\$4,209	2.0%
803040	Lawrence	Vil	Van Buren	\$89,581	\$30,657	\$120,238	\$91,246	\$31,423	\$122,669	\$2,431	2.0%
803050	Lawton	Vil	Van Buren	\$170,889	\$42,644	\$213,533	\$174,064	\$43,710	\$217,774	\$4,241	2.0%
803060	Mattawan	Vil	Van Buren	\$179,613	\$0	\$179,613	\$182,951	\$0	\$182,951	\$3,338	1.9%
803070	Paw Paw	Vil	Van Buren	\$311,647	\$66,635	\$378,282	\$317,439	\$68,301	\$385,740	\$7,458	2.0%
		Co	unty Totals:	\$6,852,546	\$551,191	\$7,403,737	\$6,979,898	\$578,869	\$7,558,767	\$155,030	2.1%

Revshare		Unit		F	Y 2020 Projec	ted	F	Y 2021 Projec	ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
810000	Washtenaw	Cnty	Washtenaw	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
811010	Ann Arbor	Twp	Washtenaw	\$365,792	\$0	\$365,792	\$372,590	\$0	\$372,590	\$6,798	1.9%
811020	Augusta	Twp	Washtenaw	\$606,656	\$0	\$606,656	\$617,930	\$0	\$617,930	\$11,274	1.9%
811030	Bridgewater	Twp	Washtenaw	\$150,562	\$0	\$150,562	\$153,360	\$0	\$153,360	\$2,798	1.9%
811040	Dexter	Twp	Washtenaw	\$543,427	\$0	\$543,427	\$553,526	\$0	\$553,526	\$10,099	1.9%
811050	Freedom	Twp	Washtenaw	\$128,436	\$0	\$128,436	\$130,823	\$0	\$130,823	\$2,387	1.9%
811060	Lima	Twp	Washtenaw	\$297,436	\$0	\$297,436	\$302,964	\$0	\$302,964	\$5,528	1.9%
811070	Lodi	Twp	Washtenaw	\$544,866	\$0	\$544,866	\$554,992	\$0	\$554,992	\$10,126	1.9%
811080	Lyndon	Twp	Washtenaw	\$235,557	\$0	\$235,557	\$239,934	\$0	\$239,934	\$4,377	1.9%
811090	Manchester	Twp	Washtenaw	\$222,875	\$0	\$222,875	\$227,017	\$0	\$227,017	\$4,142	1.9%
811100	Northfield	Twp	Washtenaw	\$741,568	\$29,151	\$770,719	\$755,350	\$29,880	\$785,230	\$14,511	1.9%
811110	Pittsfield	Twp	Washtenaw	\$3,102,085	\$121,947	\$3,224,032	\$3,159,737	\$124,996	\$3,284,733	\$60,701	1.9%
811120	Salem	Twp	Washtenaw	\$506,101	\$0	\$506,101	\$515,507	\$0	\$515,507	\$9,406	1.9%
811130	Saline	Twp	Washtenaw	\$170,529	\$0	\$170,529	\$173,698	\$0	\$173,698	\$3,169	1.9%
811140	Scio	Twp	Washtenaw	\$1,481,338	\$48,528	\$1,529,866	\$1,508,868	\$59,689	\$1,568,557	\$38,691	2.5%
811150	Sharon	Twp	Washtenaw	\$156,228	\$0	\$156,228	\$159,132	\$0	\$159,132	\$2,904	1.9%
811160	Superior	Twp	Washtenaw	\$1,174,457	\$46,169	\$1,220,626	\$1,196,284	\$47,323	\$1,243,607	\$22,981	1.9%
811170	Sylvan	Twp	Washtenaw	\$254,804	\$0	\$254,804	\$259,540	\$0	\$259,540	\$4,736	1.9%
811180	Webster	Twp	Washtenaw	\$569,150	\$0	\$569,150	\$579,727	\$0	\$579,727	\$10,577	1.9%
811190	York	Twp	Washtenaw	\$715,485	\$28,126	\$743,611	\$728,782	\$28,829	\$757,611	\$14,000	1.9%

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Revshare	Revshare	Unit		FY	¥ 2020 Projec	ted	FY	2021 Project	ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
811200	Ypsilanti	Twp	Washtenaw	\$4,799,463	\$521,985	\$5,321,448	\$4,888,660	\$535,035	\$5,423,695	\$102,247	1.9%
812010	Ann Arbor	City	Washtenaw	\$10,247,225	\$1,746,380	\$11,993,605	\$10,437,667	\$1,790,039	\$12,227,706	\$234,101	2.0%
812015	Chelsea	City	Washtenaw	\$444,671	\$65,229	\$509,900	\$452,935	\$66,860	\$519,795	\$9,895	1.9%
812017	Dexter	City	Washtenaw	\$365,792	\$8,612	\$374,404	\$372,590	\$8,827	\$381,417	\$7,013	1.9%
812020	Milan	City	Washtenaw	\$339,079	\$56,912	\$395,991	\$345,381	\$58,335	\$403,716	\$7,725	2.0%
812030	Saline	City	Washtenaw	\$792,385	\$126,643	\$919,028	\$807,111	\$129,809	\$936,920	\$17,892	1.9%
812040	Ypsilanti	City	Washtenaw	\$1,748,014	\$1,014,422	\$2,762,436	\$1,780,501	\$1,039,783	\$2,820,284	\$57,848	2.1%
813005	Barton Hills	Vil	Washtenaw	\$26,442	\$0	\$26,442	\$26,934	\$0	\$26,934	\$492	1.9%
813030	Manchester	Vil	Washtenaw	\$188,067	\$27,664	\$215,731	\$191,563	\$28,356	\$219,919	\$4,188	1.9%
		Co	unty Totals:	\$30,918,490	\$3,841,768	\$34,760,258	\$31,493,103	\$3,947,761	\$35,440,864	\$680,606	2.0%

Revshare		Unit		F	FY 2020 Projected		F	Y 2021 Projec	ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
820000	Wayne	Cnty	Wayne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
821010	Brownstown	Twp	Wayne	\$2,754,641	\$362,671	\$3,117,312	\$2,805,835	\$371,738	\$3,177,573	\$60,261	1.9%
821020	Canton	Twp	Wayne	\$8,110,303	\$318,826	\$8,429,129	\$8,261,031	\$326,797	\$8,587,828	\$158,699	1.9%
821030	Grosse lle	Twp	Wayne	\$932,784	\$48,060	\$980,844	\$950,119	\$49,261	\$999,380	\$18,536	1.9%
821050	Huron	Twp	Wayne	\$1,428,182	\$56,143	\$1,484,325	\$1,454,724	\$57,547	\$1,512,271	\$27,946	1.9%
821060	Northville	Twp	Wayne	\$2,563,065	\$100,758	\$2,663,823	\$2,610,699	\$103,277	\$2,713,976	\$50,153	1.9%
821070	Plymouth	Twp	Wayne	\$2,475,552	\$97,317	\$2,572,869	\$2,521,559	\$99,750	\$2,621,309	\$48,440	1.9%
821080	Redford	Twp	Wayne	\$4,349,755	\$1,248,717	\$5,598,472	\$4,430,594	\$1,279,935	\$5,710,529	\$112,057	2.0%
821090	Sumpter	Twp	Wayne	\$858,852	\$33,763	\$892,615	\$874,813	\$34,607	\$909,420	\$16,805	1.9%
821100	Van Buren	Twp	Wayne	\$2,592,206	\$149,935	\$2,742,141	\$2,640,382	\$153,683	\$2,794,065	\$51,924	1.9%
822010	Allen Park	City	Wayne	\$2,537,252	\$420,519	\$2,957,771	\$2,584,406	\$431,032	\$3,015,438	\$57,667	1.9%
822020	Belleville	City	Wayne	\$358,956	\$58,235	\$417,191	\$365,628	\$59,691	\$425,319	\$8,128	1.9%
822030	Dearborn	City	Wayne	\$8,827,407	\$1,591,059	\$10,418,466	\$8,991,462	\$1,630,835	\$10,622,297	\$203,831	2.0%
822040	Dearborn Heights	City	Wayne	\$5,196,285	\$1,013,342	\$6,209,627	\$5,292,857	\$1,038,676	\$6,331,533	\$121,906	2.0%
822050	Detroit	City	Wayne	\$64,091,121	\$144,283,072	\$208,374,193	\$65,282,237	\$147,890,149	\$213,172,386	\$4,798,193	2.3%
822060	Ecorse	City	Wayne	\$855,164	\$713,361	\$1,568,525	\$871,057	\$731,195	\$1,602,252	\$33,727	2.2%
822070	Flat Rock	City	Wayne	\$888,443	\$112,483	\$1,000,926	\$904,954	\$115,295	\$1,020,249	\$19,323	1.9%
822080	Garden City	City	Wayne	\$2,490,662	\$701,429	\$3,192,091	\$2,536,950	\$718,965	\$3,255,915	\$63,824	2.0%
822090	Gibraltar	City	Wayne	\$418,768	\$11,638	\$430,406	\$426,550	\$71,576	\$498,126	\$67,720	15.7%
822100	Grosse Pointe	City	Wayne	\$487,573	\$48,525	\$536,098	\$496,634	\$49,738	\$546,372	\$10,274	1.9%

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Revshare			F	Y 2020 Projec	ted	F	ted				
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
822110	Grosse Pointe Farm	City	Wayne	\$852,556	\$56,653	\$909,209	\$868,400	\$58,069	\$926,469	\$17,260	1.9%
822120	Grosse Pointe Park	City	Wayne	\$1,039,095	\$114,971	\$1,154,066	\$1,058,406	\$117,845	\$1,176,251	\$22,185	1.9%
822125	Grosse Pointe Shor	City	Wayne	\$263,438	\$12,785	\$276,223	\$268,334	\$13,105	\$281,439	\$5,216	1.9%
822130	Grosse Pointe Woo	City	Wayne	\$1,451,207	\$212,675	\$1,663,882	\$1,478,177	\$217,992	\$1,696,169	\$32,287	1.9%
822140	Hamtramck	City	Wayne	\$1,997,243	\$1,474,790	\$3,472,033	\$2,034,361	\$1,511,660	\$3,546,021	\$73,988	2.1%
822150	Harper Woods	City	Wayne	\$1,280,408	\$329,484	\$1,609,892	\$1,304,204	\$337,721	\$1,641,925	\$32,033	2.0%
822160	Highland Park	City	Wayne	\$1,059,152	\$1,683,643	\$2,742,795	\$1,078,836	\$1,725,734	\$2,804,570	\$61,775	2.3%
822170	Inkster	City	Wayne	\$2,281,728	\$1,485,967	\$3,767,695	\$2,324,133	\$1,523,116	\$3,847,249	\$79,554	2.1%
822180	Lincoln Park	City	Wayne	\$3,430,732	\$1,561,645	\$4,992,377	\$3,494,491	\$1,600,686	\$5,095,177	\$102,800	2.1%
822190	Livonia	City	Wayne	\$8,719,118	\$983,751	\$9,702,869	\$8,881,160	\$1,008,345	\$9,889,505	\$186,636	1.9%
822200	Melvindale	City	Wayne	\$963,724	\$602,399	\$1,566,123	\$981,634	\$617,459	\$1,599,093	\$32,970	2.1%
822210	Northville	City	Wayne	\$246,350	\$71,388	\$317,738	\$250,928	\$73,173	\$324,101	\$6,363	2.0%
822220	Plymouth	City	Wayne	\$821,346	\$131,965	\$953,311	\$836,611	\$135,264	\$971,875	\$18,564	1.9%
822230	River Rouge	City	Wayne	\$710,808	\$530,814	\$1,241,622	\$724,018	\$544,084	\$1,268,102	\$26,480	2.1%
822240	Riverview	City	Wayne	\$1,123,010	\$198,864	\$1,321,874	\$1,143,881	\$203,836	\$1,347,717	\$25,843	2.0%
822250	Rockwood	City	Wayne	\$295,817	\$53,440	\$349,257	\$301,315	\$54,776	\$356,091	\$6,834	2.0%
822260	Romulus	City	Wayne	\$2,157,608	\$336,698	\$2,494,306	\$2,197,707	\$345,115	\$2,542,822	\$48,516	1.9%
822270	Southgate	City	Wayne	\$2,702,475	\$635,309	\$3,337,784	\$2,752,699	\$651,192	\$3,403,891	\$66,107	2.0%
822280	Taylor	City	Wayne	\$5,678,102	\$2,080,159	\$7,758,261	\$5,783,628	\$2,132,163	\$7,915,791	\$157,530	2.0%
822290	Trenton	City	Wayne	\$1,695,668	\$514,209	\$2,209,877	\$1,727,182	\$527,064	\$2,254,246	\$44,369	2.0%

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Revshare		Unit		FY 2020 Projected FY 2021 Projected					ted		
Code	Local Unit Name		County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
822300	Wayne	City	Wayne	\$1,582,342	\$541,770	\$2,124,112	\$1,611,749	\$555,314	\$2,167,063	\$42,951	2.0%
822310	Westland	City	Wayne	\$7,553,205	\$1,453,071	\$9,006,276	\$7,693,579	\$1,489,398	\$9,182,977	\$176,701	2.0%
822320	Woodhaven	City	Wayne	\$1,157,998	\$187,638	\$1,345,636	\$1,179,519	\$192,329	\$1,371,848	\$26,212	1.9%
822330	Wyandotte	City	Wayne	\$2,327,958	\$878,598	\$3,206,556	\$2,371,222	\$900,563	\$3,271,785	\$65,229	2.0%
		Co	unty Totals:	\$163,608,059	\$167,502,539	\$331,110,598	\$166,648,665	\$171,749,750	\$338,398,415	\$7,287,817	2.2%

### FY 2020 Projected FY 2021 Projected Unit Revshare \$ Chg % Chg Local Unit Name Type County CVTRS **CVTRS** Code Const Total Const Total 830000 Wexford Cnty Wexford \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A Twp Wexford \$0 1.9% 831010 Antioch \$73,302 \$0 \$73,302 \$74,664 \$74,664 \$1,362 \$0 \$931 1.9% 831020 Boon Twp Wexford \$50,097 \$0 \$50,097 \$51,028 \$51,028 831030 Cedar Creek Twp Wexford \$158,027 \$0 \$158,027 \$160,964 \$0 \$160,964 \$2,937 1.9% 831040 Cherry Grove Twp Wexford \$213,791 \$0 \$213,791 \$217,764 \$0 \$217,764 \$3,973 1.9% 831050 Clam Lake Twp Wexford \$221,885 \$0 \$221,885 \$226,009 \$0 \$226,009 \$4,124 1.9% \$0 \$0 1.9% 831060 Colfax Wexford \$75,550 \$75,550 \$76,955 \$76,955 \$1,405 Twp Twp Wexford \$0 1.9% 831070 Greenwood \$52,795 \$0 \$52,795 \$53,776 \$53,776 \$981 831080 Hanover Twp Wexford \$77,619 \$0 \$77,619 \$79,062 \$0 \$79,062 \$1,443 1.9% 831090 Haring Twp Wexford \$285,384 \$0 \$285,384 \$290,688 \$0 \$290,688 \$5,304 1.9% 831100 Henderson Twp Wexford \$14,660 \$0 \$14,660 \$14,932 \$0 \$14,932 \$272 1.9% Twp Wexford \$0 \$77,439 \$0 \$78,878 1.9% 831110 Liberty \$77,439 \$78,878 \$1,439 831120 Twp Wexford \$188,247 \$0 \$188,247 \$0 \$191,746 \$3,499 1.9% Selma \$191,746 \$0 \$0 831130 Slagle Twp Wexford \$44,071 \$44,071 \$44,890 \$44,890 \$819 1.9% 831140 South Branch Twp Wexford \$34,447 \$0 \$34,447 \$35,087 \$0 \$35,087 \$640 1.9% 831150 Springville Twp Wexford \$122,410 \$0 \$122,410 \$124,685 \$0 \$124,685 \$2,275 1.9% 831160 Wexford Twp Wexford \$96,417 \$0 \$96,417 \$98,209 \$0 \$98,209 \$1,792 1.9% City Wexford 2.0% 832010 Cadillac \$927,657 \$202,459 \$1,130,116 \$944,897 \$207,520 \$1,152,417 \$22,301 Wexford 2.0% 832020 Manton City \$115,754 \$35,869 \$151,623 \$117,906 \$36,766 \$154,672 \$3,049 Wexford \$62,689 7.9% 833010 Buckley Vil \$748 \$63,437 \$63,854 \$4,599 \$68,453 \$5,016

# Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

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Revshare		Unit		FY 2020 Projected FY 2021 Projected							
Code	Local Unit Name	Туре	County	Const	CVTRS	Total	Const	CVTRS	Total	\$ Chg	% Chg
833020	Harrietta	Vil	Wexford	\$12,861	\$0	\$12,861	\$13,100	\$0	\$13,100	\$239	1.9%
833030	Mesick	Vil	Wexford	\$35,436	\$6,584	\$42,020	\$36,095	\$6,749	\$42,844	\$824	2.0%
		Co	unty Totals:	\$2,940,538	\$245,660	\$3,186,198	\$2,995,189	\$255,634	\$3,250,823	\$64,625	2.0%

### FY 2020 Projected FY 2021 Projected Unit Revshare Local Unit Name Type County CVTRS Total **CVTRS** Total % Chg Code Const Const \$ Chg \$267,550,186 \$1,170,177,310 **Grand Totals:** \$886,158,131 \$260,699,040 \$1,146,857,171 \$902,627,124 \$23,320,139 2.0% FY 2020 FY 2021 **Total Summary** Projected Projected Change **Constitutional:** \$886.16 \$902.63 \$16.47 **Statutory (CVTRS/Supplemental):** \$267.55 \$6.85 \$260.70 **Totals:** \$1,146.86 \$1,170.18 \$23.32 FY 2020 FY 2021 Projected Change **Totals by Local Unit Type:** Projected **Cities - not Detroit:** \$468.01 \$477.46 \$9.45 **Detroit:** \$208.37 \$213.17 \$4.80 Villages: \$28.50 \$0.70 \$27.80 **Townships:** \$442.68 \$451.05 \$8.37 **Totals:** \$1,146.86 \$23.32 \$1,170.18

## Constitutional and Statutory Revenue Sharing Projections FY 2020 and FY 2021 Projected - Executive Budget Recommendation - January Consensus

Pdf Filename: v:\orta\revshare\report\FY2020FY2021RevenueSharing\_20200206.pdf Filename: v:\orta\revshare\newsys\FY2YRProjection.mdb FY2020/FY2021 Revenue Sharing Report Updated: 2/6/2020 12:00 PM Printed: 2/6/2020 12:00 PM