

STATE OF MICHIGAN DEPARTMENT OF TREASURY LANSING

RICK SNYDER GOVERNOR

NICK A. KHOURI STATE TREASURER

DATE:

November 30, 2016

TO:

John Roberts, Director State Budget Office; Ellen Jeffries, Director Senate Fiscal

Agency; Mary Ann Cleary, Director House Fiscal Agency

FROM:

Carla Foltyn, Director

Student Scholarships and Grants Division (SSG)

SUBJECT: Children of Veterans Tuition Grant (CVTG) Expenditures for FY 2016

Public Act 248 of 2005 states: "By December 1 of each year, the authority* shall annually submit a report to the state budget director and the house and senate fiscal agencies for the preceding fiscal year, on the Children of Veterans Tuition Grant program. The report shall include, but is not limited to, the total number of tuition grants paid by the department in the preceding fiscal year, the total dollar amount of those tuition grants, and the number of students receiving grants and the total amount of those grants at each eligible institution."

The attached report provides all requested information regarding The Children of Veterans Tuition Grant program. Please note that the Police Officer's and Fire Fighter's Survivor Tuition Grant (STG) is allocated with the same line item as CVTG, but details on expenditures for that program are not included in this report. Please feel free to contact me at 517-335-1790 if you have any questions.

*Executive Order 2010-2 eliminated the Michigan Higher Education Assistance Authority (the authority) and placed the CVTG program under the Department of Treasury.

C. Anne Wohlfert, Director Student Financial Services Bureau Cindy Peruchietti, Director Treasury Budget Office Marilyn Peterson, House Fiscal Agency Bill Bowerman, Senate Fiscal Agency Daniel Horn, Department of Technology, Management and Budget Becki Gresh, Budget and Information Technology Division

Children of Veterans Tuition Grant Program Academic Year 2015-16 November 30, 2016

4th

| | | | | 401 | | | |
|------------------------------------|------------|-------------|-----------|-----------|--------------|--------|------------|
| | | 2nd Quarter | | Quarter | | | |
| | Payment | Payment | Payment | Payment | Total | | |
| College/University | Amount | Amount | Amount | Amouont | Payment | Awards | Avg. Award |
| 2-Year Public | | | | | | | |
| Alpena Community College | 6,443.00 | 675.00 | | | \$7,118.00 | 3 | \$2,372.67 |
| Bay de Noc Community College | 6,080.00 | 2,960.00 | | | \$9,040.00 | 6 | \$1,506.67 |
| Delta College | 23,149.70 | 17,592.00 | 1,213.00 | 1,400.00 | \$43,354.70 | 20 | \$2,167.74 |
| Glen Oaks Community College* | 1,584.00 | 1,216.00 | | | \$2,800.00 | 2 | \$1,400.00 |
| Gogebic Community College | 2,100.00 | 2,100.00 | | | \$4,200.00 | 2 | \$2,100.00 |
| Grand Rapids Community College* | 9,241.50 | 741.00 | 5,606.87 | 6,069.42 | \$21,658.79 | 11 | \$1,968.98 |
| Henry Ford Community College | | 2,191.00 | | | \$2,191.00 | 1 | \$2,191.00 |
| Jackson Community College | | | 4,550.00 | | \$4,550.00 | 4 | \$1,137.50 |
| Kalamazoo Valley Community College | 4,878.00 | | 1,267.00 | | | | |
| | | | | | \$6,145.00 | 4 | \$1,536.25 |
| Kellogg Community College | 1,400.00 | | 1,400.00 | | \$2,800.00 | 1 | \$2,800.00 |
| Kirtland Community College | 3,185.00 | 7,568.00 | 816.00 | | \$11,569.00 | 8 | \$1,446.13 |
| Lake Michigan College | | | | 2,800.00 | \$2,800.00 | 1 | \$2,800.00 |
| Lansing Community College | 25,685.75 | 6,615.25 | 531.00 | | \$32,832.00 | 15 | \$2,188.80 |
| Macomb Community College | 6,248.00 | | 5,208.00 | | \$11,456.00 | 5 | \$2,291.20 |
| Mid-Michigan Community College | 6,445.00 | 15,403.00 | 1,163.00 | | \$23,011.00 | 12 | \$1,917.58 |
| Monroe County Community College | | | | | | | |
| Montcalm Community College | | | | | | | |
| Mott Community College | 4,633.90 | 4,200.00 | 2,333.09 | 966.10 | \$12,133.09 | 5 | \$2,426.62 |
| Muskegon Community College | 13,619.00 | | | 11,393.00 | \$25,012.00 | 12 | \$2,084.33 |
| North Central Michigan College | 5,682.00 | | 802.50 | | \$6,484.50 | 3 | \$2,161.50 |
| Northwestern Michigan College | 7,727.65 | 4,004.25 | 1,341.60 | | \$13,073.50 | 6 | \$2,178.92 |
| Oakland Community College | 15,602.00 | | 14,245.00 | 7,267.00 | \$37,114.00 | 21 | \$1,767.33 |
| Schoolcraft College | | 14,082.00 | 1,341.00 | | \$15,423.00 | 7 | \$2,203.29 |
| Southwestern Michigan College | 4,762.50 | | | | \$4,762.50 | 2 | \$2,381.25 |
| St. Clair County Community College | 6,684.00 | 3,690.00 | | | \$10,374.00 | 4 | \$2,593.50 |
| Washtenaw Community College* | | 23,954.00 | | 4,307.00 | \$28,261.00 | 17 | \$1,662.41 |
| Wayne County Community College | 2,794.00 | 2,788.00 | | | \$5,582.00 | 2 | \$2,791.00 |
| West Shore Community College | 4,774.00 | 4,704.00 | | | \$9,478.00 | 4 | \$2,369.50 |
| Total | 162,719.00 | 114,483.50 | 41,818.06 | 34,202.52 | \$353,223.08 | 178 | \$1,984.40 |
| | | | | | | | |

| 4-Year Public | | | | | | | |
|------------------------------------|------------|------------|-----------|-----------|--------------|-----|------------|
| Central Michigan University | 43,400.00 | 43,400.00 | | | \$86,800.00 | 32 | \$2,712.50 |
| Eastern Michigan University | 21,000.00 | 9,800.00 | | 1,400.00 | \$32,200.00 | 13 | \$2,476.92 |
| Ferris State University | 72,520.00 | | | 10,745.50 | \$83,265.50 | 32 | \$2,602.05 |
| Grand Valley State University | 51,800.00 | | 30,100.00 | | \$81,900.00 | 30 | \$2,730.00 |
| Lake Superior State University | 5,600.00 | 8,400.00 | | | \$14,000.00 | 5 | \$2,800.00 |
| Michigan State University | 41,300.00 | 40,600.00 | 2,800.00 | 2,800.00 | \$87,500.00 | 34 | \$2,573.53 |
| Michigan Technological University | 28,000.00 | | | | \$28,000.00 | 10 | \$2,800.00 |
| Northern Michigan University | 10,133.88 | 12,233.88 | 5,600.00 | | \$27,967.76 | 11 | \$2,542.52 |
| Oakland University | 11,900.00 | 11,200.00 | | | \$23,100.00 | 9 | \$2,566.67 |
| Saginaw Valley State University | 15,400.00 | 1,400.00 | 14,000.00 | | \$30,800.00 | 13 | \$2,369.23 |
| University of Michigan – Ann Arbor | 26,600.00 | | 1,400.00 | | \$28,000.00 | 11 | \$2,545.45 |
| University of Michigan - Dearborn | 13,300.00 | | | | \$13,300.00 | 5 | \$2,660.00 |
| University of Michigan – Flint | 11,200.00 | | 2,100.00 | | \$13,300.00 | 5 | \$2,660.00 |
| Wayne State University | | | 36,400.00 | | \$36,400.00 | 13 | \$2,800.00 |
| Western Michigan University | 46,200.00 | 7,000.00 | 2,800.00 | | \$56,000.00 | 20 | \$2,800.00 |
| Total | 398,353.88 | 134,033.88 | 95,200.00 | 14,945.50 | \$642,533.26 | 243 | \$2,644.17 |
| | | | | | | | |
| 2-Yr & 4-Yr Private | | | | | | | |
| Adrian College | | 2,800.00 | | | \$2,800.00 | 1 | \$2,800.00 |
| Albion College | | | | | | | |
| Alma College | 2,800.00 | 2,800.00 | 8,400.00 | | \$14,000.00 | 5 | \$2,800.00 |
| Andrews University | | 2,800.00 | | | \$2,800.00 | 1 | \$2,800.00 |
| Aquinas College | | 1,400.00 | | | \$1,400.00 | 1 | \$1,400.00 |
| Baker College - Allen Park | | | | | | | |
| Baker College – Auburn Hills | | | | | | | |
| Baker College – Cadillac* | | 467.00 | | | \$467.00 | 1 | \$467.00 |
| Baker College - Clinton Twp. | | 467.00 | 233.00 | | \$700.00 | 1 | \$700.00 |
| Baker College – Flint | 1,866.00 | 3,266.00 | 1,868.00 | | \$7,000.00 | 3 | \$2,333.33 |
| Baker College - Jackson | 467.00 | | 934.00 | 467.00 | \$1,868.00 | 2 | \$934.00 |
| Baker College - Muskegon | 1,866.00 | 1,866.00 | 1,732.00 | | \$5,464.00 | 2 | \$2,732.00 |
| Baker College - Online* | | | 467.00 | 0.00 | \$467.00 | 1 | \$467.00 |
| Baker College - Owosso | 2,799.00 | 2,799.00 | 2,334.00 | 467.00 | \$8,399.00 | 3 | \$2,799.67 |
| Baker College - Port Huron | | 467.00 | 933.00 | | \$1,400.00 | 2 | \$700.00 |
| Calvin College | | | | | | | |
| College for Creative Studies | | | | | | | |
| Compass College | 2,800.00 | | | | \$2,800.00 | 1 | \$2,800.00 |
| Concordia University | 2,800.00 | | | | \$2,800.00 | 1 | \$2,800.00 |
| Cornerstone University | | | | | | | |
| Davenport University | 2,800.00 | 2,800.00 | | | \$5,600.00 | 2 | \$2,800.00 |
| | | | | | | | |

| Finlandia University Grace Bible College | 2,800.00 | 2,800.00 | | | \$5,600.00 | 2 | \$2,800.00 |
|--|--------------|--------------|--------------|-------------|----------------|-----|------------|
| Hope College | | | | | | | |
| Kalamazoo College | 2,800.00 | | | | \$2,800.00 | 1 | \$2,800.00 |
| Kettering University | 1,400.00 | | 1,400.00 | | \$2,800.00 | 1 | \$2,800.00 |
| Lawrence Technological University | 1,400.00 | 1,400.00 | | | \$2,800.00 | 1 | \$2,800.00 |
| Madonna University | | | 2,100.00 | | \$2,100.00 | 1 | \$2,100.00 |
| Marygrove College | | 2,800.00 | | | \$2,800.00 | 1 | \$2,800.00 |
| Northwood University | 4,200.00 | 6,186.50 | | | \$10,386.50 | 4 | \$2,596.63 |
| Olivet College | 2,800.00 | | | | \$2,800.00 | 1 | \$2,800.00 |
| Rochester College* | 1,400.00 | | | | \$1,400.00 | 1 | \$1,400.00 |
| Siena Heights University | | | 2,800.00 | | \$2,800.00 | 1 | \$2,800.00 |
| Spring Arbor University | | | | | | | |
| University of Detroit Mercy* | 4,200.00 | 1,400.00 | | | \$5,600.00 | 4 | \$1,400.00 |
| Walsh College | | | | | | | |
| Tota | I 39,198.00 | 36,518.50 | 23,201.00 | 934.00 | 99,851.50 | 45 | \$2,218.92 |
| Grand Total | \$600,270.88 | \$285,035.88 | \$160,219.06 | \$50,082.02 | \$1,095,607.84 | 466 | \$2,351.09 |
| Prior Year Refunds | | | | | \$10,168.00 | | |

\$1,105,775.84 <---includes prior year refunds

NOTE:

^{*} denotes refund received and totals adjusted accordingly

Increase of 8 students from 2014/15 academic year

In academic year 2015/16 there were 62 new applicants who were eligible but did not use program funds.

⁻ At year end, there were 109 new applications approved for academic year 2016/17