



STATE OF MICHIGAN
DEPARTMENT OF TREASURY
LANSING

GRETCHEN WHITMER
GOVERNOR

RACHAEL EUBANKS
STATE TREASURER

DATE: March 9, 2020

TO: Governor Gretchen Whitmer
Jim Stamas, Chair, Senate Appropriations
Shane Hernandez, Chair, House Appropriations
Christopher Harkins, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
Chris Kolb, Director, State Budget Office

FROM: Jessica Moy, Executive Director
Michigan Infrastructure Council
Department of Treasury

SUBJECT: Michigan Infrastructure Council Annual Report – FY2019

In accordance with Sec. 801(2) of PA 201 of 2017, please find the enclosed FY2019 Report for the Michigan Infrastructure Council.

Sec. 801(2) Annually, the Michigan infrastructure council shall provide a report to the governor, the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director detailing the following:

- (a) Council activities and accomplishments for the previous fiscal year.
- (b) Council expenditures by categories of administration, research and education, asset management planning, and other projects.

If you have any questions, please contact:

MIC Executive Director Jessica Moy at (517) 241-1186 or moyj1@michigan.gov

cc: Rachael Eubanks, State Treasurer
Joyce Parker, Deputy Treasurer

Michigan Infrastructure Council Annual Report – FY2019

Pursuant to Section 801(2)(a) of PA 201 of 2017, please find a listing of the FY2019 activities and accomplishments for the Michigan Infrastructure Council (MIC). The FY2019 Annual Report can be found in its entirety on the MIC website: michigan.gov/MIC.

Administrative Activities (Staff Salaries, Office Administration, Council Expenses):

- 2 FTE
 - Jessica Moy, Executive Director
 - Amber Hicks, Program Specialist
- “Dig Once” Cross-Asset Project Portal (launch date: summer, 2020)
- Mutual Data Sharing Agreement for cross-jurisdiction data-sharing
- Glossary and standardization of definitions across water and transportation assets
- Review and implementation of the 21st Century Infrastructure Commission Report and the Infrastructure Asset Management Pilot

Research and Education:

- Asset Management Readiness Assessment Services Contract with the Canadian Network of Asset Managers (CNAM) to establish baseline asset management metrics for Michigan

Other Projects:

- Outreach and Communications Materials
- 15 Regional Asset Management Summits (spring, 2019)

Pursuant to Section 801(2)(b) of PA 201 of 2017, please find a listing of the FY2019 expenditures by category.

Work Project	Revenue	Expense	Balance
Beginning Balance	\$1,500,000.00		
FY2018		\$ 19,394.00	\$1,480,606.00
FY2019			
Administrative Costs	\$	\$362,211.00	
Research and Education	\$	\$ 49,950.00	
Asset Management Planning	\$	\$ 0.00	
Other Projects	\$	\$ 7,578.00	
Ending Balance			\$1,060,867.00