

Michigan Department of Treasury				
FY 2013-14				
Maximum FTE Positions in Last Pay Period of Quarter				
LINE ITEM APPROPRIATION	1st Quarter PPE 12/21/13	2nd Quarter PPE 3/29/14	3rd Quarter PPE 06/21/14	4th Quarter PPE 09/27/14
01093 - UNCLASSIFIED POSITIONS	9.0	8.0	9.0	9.0
01101 - OFFICE OF THE DIRECTOR	3.0	4.0	4.0	5.0
01800 - FINANCE AND ACCOUNTING	22.0	21.0	18.0	21.0
01820 - RECEIPTS PROCESSING	33.5	34.5	35.5	33.5
01870 - COLLECTIONS	181.0	184.0	185.0	188.0
01900 - DEPARTMENTAL AND BUDGET SERVICES	50.0	51.0	48.0	50.0
01916 - UNCLAIMED PROPERTY	28.0	27.0	27.0	26.0
02120 - HEALTH INSURANCE CLAIMS ASSESSMENT	12.0	11.0	11.0	11.0
02410 - TAX AND ECONOMIC POLICY	108.0	112.0	112.0	113.0
02420 - TAX PROCESSING	166.0	164.0	162.0	166.0
02430 - CUSTOMER CONTACT	121.0	122.0	123.0	115.0
02460 - TOBACCO TAX ENFORCEMENT	9.0	11.0	11.0	9.0
02470 - TAX COMPLIANCE	309.0	305.0	303.0	297.0
03201 - COMMON CASH AND DEBT MANAGEMENT	9.8	8.0	9.0	9.0
03206 - INVESTMENTS	76.0	75.0	76.0	78.0
03240 - MICHIGAN FINANCE AUTHORITY (MFA)	60.0	65.0	61.0	59.0
03250 - STATE BUILDING AUTHORITY	3.0	3.0	3.0	3.0
03501 - STUDENT FINANCIAL ASSISTANCE PROGRAMS	16.0	16.0	16.0	16.0
04201 - SUPERVISION OF GENERAL PROPERTY TAX LAW	55.0	51.0	54.0	50.0
04206 - PROPERTY TAX ASSESSORS TRAINING	1.0	1.0	1.0	1.0
04501 - LOCAL FINANCE	15.0	17.0	17.0	17.0
TOTAL	1287.3	1290.5	1285.5	1276.5

Michigan Department of Treasury
 FTE Count by Appn, Position, and Pay Grade
 As of PPE 9/27/2014

Position Description and Pay Grade	FTE Total
01093 - UNCLASSIFIED POSITIONS	
COMMISSIONER BUREAU OF LOTTERY	1.0
DEP STATE TREAS LOCAL GOV SERV	1.0
EXEC DIR MI GAMING CNTRL BOARD	1.0
EXECUTIVE DIRECTOR OF MSHDA	1.0
SENIOR ADVISOR TO STATE TREAS	1.0
STATE TREASURER	1.0
TAX COMMISSION CHAIR	1.0
TAX COMMISSION MEMBER	2.0
Appn 01093 Total	9.0
01101 - OFFICE OF THE DIRECTOR	
COMMUNICATIONS REP-E	1.0
COMMUNICATIONS SPECIALIST-3	1.0
DEPARTMENTAL SPECIALIST-4	1.0
SENIOR EXEC MGT ASST-4	1.0
SENIOR EXECUTIVE ASSISTANT DIR	1.0
Appn 01101 Total	5.0
01800 - FINANCE AND ACCOUNTING	
ACCOUNTANT-A	2.0
ACCOUNTANT-E	4.0
ACCOUNTANT MANAGER-3	2.0
ACCOUNTING ASSISTANT-A	2.0
ACCOUNTING ASSISTANT-E	1.0
ACCOUNTING SPECIALIST-2	2.0
ACCOUNTING SPECIALIST-4	1.0
ACCOUNTING TECHNICIAN-A	1.0
ACCOUNTING TECHNICIAN-E	1.0
EXECUTIVE SECRETARY-E	1.0
FINANCIAL ALT DEPT TR-E	1.0
FINANCIAL ANALYST-E	1.0
STATE ADMINISTRATIVE MANAGER-1	1.0
STATE OFFICE ADMINISTRATOR	1.0
Appn 01800 Total	21.0
01820 - RECEIPTS PROCESSING	
ACCOUNTANT-A	1.0
ACCOUNTANT MANAGER-3	1.0
ACCOUNTING ASSISTANT-A	2.0
CALCULATIONS ASSISTANT-A	3.0
CALCULATIONS ASSISTANT-E	11.5
DEPARTMENTAL ANALYST-A	2.0
DEPARTMENTAL ANALYST-E	2.0
DEPARTMENTAL SPECIALIST-2	1.0
DEPARTMENTAL TECHNICIAN-E	1.0
EXECUTIVE SECRETARY-E	1.0
FINANCIAL ANALYST-E	2.0
FINANCIAL MANAGER-3	2.0
FINANCIAL SPECIALIST-2	1.0
OFFICE SUPERVISOR-2	1.0
STATE OFFICE ADMINISTRATOR	1.0
STATE ADMINISTRATIVE MANAGER-1	1.0
Appn 01820 Total	33.5
01870 - COLLECTIONS	
ACCOUNT EXAMINER-A	8.0
ACCOUNT EXAMINER-E	28.0
ACCOUNT EXAMINER SUPERVISOR-1	7.0
CALCULATIONS ASSISTANT-A	5.0
CALCULATIONS ASSISTANT-E	26.0
DEPARTMENTAL ANALYST-A	9.0
DEPARTMENTAL ANALYST-E	30.0
DEPARTMENTAL ANALYST-E-STP	2.0
DEPARTMENTAL MANAGER-2	2.0
DEPARTMENTAL MANAGER-3	5.0
DEPARTMENTAL SPECIALIST-2	1.0
DEPARTMENTAL TECHNICIAN-A	1.0
DEPARTMENTAL TECHNICIAN-E	2.0
EXECUTIVE SECRETARY-1A	1.0
GENERAL OFFICE ASSISTANT-A	1.0
GENERAL OFFICE ASSISTANT-E	12.0
HUMAN RESOURCES DEVELOPER-A	1.0
OFFICE SUPERVISOR-2	9.0
PARALEGAL-E	1.0
SENIOR DEPUTY DIRECTOR	1.0
SENIOR EXECUTIVE ASST DPTY DIR	1.0
STATE ADMINISTRATIVE MANAGER-1	4.0
STATE ADMINISTRATIVE MANAGER-2	1.0
STATE BUREAU ADMINISTRATOR	1.0
TREASURY CUST SRV REP-A	3.0
TREASURY CUST SRV REP-E	26.0
Appn 01870 Total	188.0

Position Description and Pay Grade	FTE Total
01900 - DEPARTMENTAL AND BUDGET SERVICES	
COMMUNICATIONS REP-E	1.0
DEPARTMENTAL ANALYST-A	3.0
DEPARTMENTAL ANALYST-E	13.0
DEPARTMENTAL ANALYST TRAINEE-E	1.0
DEPARTMENTAL SPECIALIST-3	1.0
DEPARTMENTAL SUPERVISOR-3	1.0
DEPARTMENTAL TECHNICIAN-A	5.0
DEPARTMENTAL TECHNICIAN-E	1.0
EXECUTIVE SECRETARY-E	2.0
FINANCIAL MANAGER-3	1.0
FINANCIAL SPECIALIST-2	1.0
GENERAL OFFICE ASSISTANT-A	1.0
GENERAL OFFICE ASSISTANT-E	7.0
OFFICE SUPERVISOR-1	1.0
STATE ADMINISTRATIVE MANAGER-1	5.0
STATE DIVISION ADMINISTRATOR	1.0
STATE OFFICE ADMINISTRATOR	2.0
STOREKEEPER-E	2.0
STOREKEEPER SUPERVISOR-1	1.0
Appn 01900 Total	50.0
01916 - UNCLAIMED PROPERTY	
ACCOUNTING TECHNICIAN-E	6.0
ADMINISTRATIVE TECH SUPV-2	1.0
ADMINISTRATIVE TECH SUPV-3	1.0
CALCULATIONS ASSISTANT-A	4.0
CALCULATIONS ASSISTANT-E	9.0
DEPARTMENTAL TECHNICIAN-E	1.0
GENERAL OFFICE ASSISTANT-E	1.0
OFFICE SUPERVISOR-1	1.0
SECRETARY-A	1.0
STATE ADMINISTRATIVE MANAGER-1	1.0
Appn 01916 Total	26.0
02120 - HEALTH INSURANCE CLAIMS ASSESSMENT	
ADMIN LAW SPECIALIST-A	1.0
AUDITOR-A	2.0
AUDITOR-E	6.0
DEPARTMENTAL ANALYST-A	1.0
DEPARTMENTAL SPECIALIST-3	1.0
Appn 02120 Total	11.0
02410 - TAX AND ECONOMIC POLICY	
ADMINISTRATIVE LAW EXAMINER-A	3.0
ADMIN LAW EXAMINER-A	2.0
ADMIN LAW EXAMINER-E	1.0
ADMIN LAW SPECIALIST-A	8.0
ADMIN LAW SPECIALIST-E	3.0
AUDITING SPECIALIST-2	1.0
AUDITING SPECIALIST-4 FZN	1.0
AUDITOR-E	3.0
AUDITOR MANAGER-3	2.0
CALCULATIONS ASSISTANT-A	19.0
CALCULATIONS ASSISTANT-E	7.0
DEPARTMENTAL ANALYST-A	5.0
DEPARTMENTAL ANALYST-E	13.0
DEPARTMENTAL MANAGER-3	3.0
DEPARTMENTAL SPECIALIST-3	1.0
DEPARTMENTAL SPECIALIST-4	1.0
DEPARTMENTAL SUPERVISOR-2	3.0
DEPARTMENTAL TECHNICIAN-E	5.0
ECONOMIC SPECIALIST-3	1.0
ECONOMIC SPECIALIST-4	4.0
EXECUTIVE SECRETARY-1A	3.0
EXECUTIVE SECRETARY-E	2.0
FINANCIAL ANALYST-E	1.0
FINANCIAL SPECIALIST-2	1.0
FINANCIAL SPECIALIST-3	1.0
GENERAL OFFICE ASSISTANT-A	1.0
GENERAL OFFICE ASSISTANT-E	4.0
SECRETARY-A	1.0
SENIOR POLICY EXECUTIVE 18	1.0
STATE ADMINISTRATIVE MANAGER-1	3.0
STATE BUREAU ADMINISTRATOR	2.0
STATE DIVISION ADMINISTRATOR	6.0
STATE OFFICE ADMINISTRATOR	1.0
Appn 02410 Total	113.0
02420 - TAX PROCESSING	
ACCOUNTING ASSISTANT-A	1.0
CALCULATIONS ASSISTANT-A	32.0
CALCULATIONS ASSISTANT-E	28.0
CALCULATIONS ASSISTANT-E FZN	1.0
DATA CODING OPERATOR-A	2.0
DATA CODING OPERATOR-A FZN	1.0

Position Description and Pay Grade	FTE Total
DATA CODING OPERATOR-E	14.0
DEPARTMENTAL ANALYST-A	1.0
DEPARTMENTAL ANALYST-A	6.0
DEPARTMENTAL ANALYST-E	4.0
DEPARTMENTAL ANALYST TRAINEE-E	1.0
DEPARTMENTAL MANAGER-3	3.0
DEPARTMENTAL SPECIALIST-2	1.0
DEPARTMENTAL SPECIALIST-3	1.0
DEPARTMENTAL SUPERVISOR-1	1.0
DEPARTMENTAL SUPERVISOR-3	2.0
DEPARTMENTAL SUPERVISOR-4	1.0
DEPARTMENTAL TECHNICIAN-A	5.0
DEPARTMENTAL TECHNICIAN-E	6.0
EXECUTIVE SECRETARY-E	1.0
GENERAL OFFICE ASSISTANT-E	2.0
MICROFILM/SCNING MACHINE OPR-E	3.0
OFFICE SUPERVISOR-2	15.0
STATE ADMINISTRATIVE MANAGER-1	2.0
STATE BUREAU ADMINISTRATOR	1.0
STATE DIVISION ADMINISTRATOR	2.0
TREASURY CUST SRV REP-A	3.0
TREASURY CUST SRV REP-A-FZN	3.0
TREASURY CUST SRV REP-E	23.0
Appn 02420 Total	166.0
02430 - CUSTOMER CONTACT	
ACCOUNTING ASSISTANT-A	1.0
DEPARTMENTAL ANALYST-A	4.0
DEPARTMENTAL ANALYST-E	4.0
DEPARTMENTAL ANALYST TRAINEE-E	1.0
DEPARTMENTAL SUPERVISOR-2	7.0
DEPARTMENTAL SUPERVISOR-3	3.0
DEPARTMENTAL SUPERVISOR-2	1.0
DEPARTMENTAL TECHNICIAN-A	7.0
DEPARTMENTAL TECHNICIAN-E	2.0
EXECUTIVE SECRETARY-E	1.0
GENERAL OFFICE ASSISTANT-E	1.0
OFFICE SUPERVISOR-2	3.0
STATE ADMINISTRATIVE MANAGER-1	3.0
STATE DIVISION ADMINISTRATOR	1.0
TREASURY CUST SRV REP-A	37.0
TREASURY CUST SRV REP-E	39.0
Appn 02430 Total	115.0
02460 - TOBACCO TAX ENFORCEMENT	
AUDITOR-E	3.0
DEPARTMENTAL ANALYST-E	3.0
DEPARTMENTAL MANAGER-3	1.0
DEPARTMENTAL TECHNICIAN-E	2.0
Appn 02460 Total	9.0
02470 - TAX COMPLIANCE	
AUDITING SPECIALIST-2	5.0
AUDITING SPECIALIST-3	4.0
AUDITOR-A	103.0
AUDITOR-E	78.0
AUDITOR MANAGER-2	9.0
AUDITOR MANAGER-3	35.0
CALCULATIONS ASSISTANT-A	11.0
CALCULATIONS ASSISTANT-E	6.0
DEPARTMENTAL ANALYST-A	3.0
DEPARTMENTAL ANALYST-E	1.0
DEPARTMENTAL ANALYST TRAINEE-E	1.0
DEPARTMENTAL SPECIALIST-3	1.0
DEPARTMENTAL SUPERVISOR-2	2.0
DEPARTMENTAL TECHNICIAN-A	1.0
DEPARTMENTAL TECHNICIAN-E	5.0
EXECUTIVE SECRETARY-1A	1.0
EXECUTIVE SECRETARY-E	1.0
GENERAL OFFICE ASSISTANT-A	1.0
GENERAL OFFICE ASSISTANT-E	3.0
OFFICE SUPERVISOR-2	1.0
SECRETARY-A	4.0
SECRETARY-E	4.0
SENIOR DEPUTY DIRECTOR	1.0
SENIOR EXEC MGT ASST-3	1.0
SENIOR EXECUTIVE ASST DPTY DIR	1.0
STATE ADMINISTRATIVE MANAGER-1	9.0
STATE BUREAU ADMINISTRATOR	1.0
STATE DIVISION ADMINISTRATOR	3.0
STATE OFFICE ADMINISTRATOR	1.0
Appn 02470 Total	297.0
03201 - COMMON CASH AND DEBT MANAGEMENT	
AUDITING SPECIALIST-2	1.0
AUDITOR-E	1.0
DEPARTMENTAL ANALYST-E	1.0
FINANCIAL ANALYST-A	1.0

Position Description and Pay Grade	FTE Total
FINANCIAL ANALYST-E	1.0
FINANCIAL SPECIALIST-2	1.0
GENERAL OFFICE ASSISTANT-A	1.0
STATE ADMINISTRATIVE MANAGER-1	1.0
STATE DIVISION ADMINISTRATOR	1.0
Appn 03201 Total	9.0
03206 - INVESTMENTS	
ACCOUNTANT-A	4.0
ACCOUNTANT-E	3.0
ACCOUNTANT MANAGER-3	2.0
ACCOUNTANT MANAGER-4	3.0
ACCOUNTING TECHNICIAN-A	1.0
ACCOUNTING TECHNICIAN-E	2.0
DEPARTMENTAL ANALYST-A	3.0
EXECUTIVE SECRETARY-E	4.0
FINANCIAL ALT DEPT TR-E	1.0
FINANCIAL ANALYST-A	1.0
GENERAL OFFICE ASSISTANT-E	1.0
PARALEGAL-A	1.0
SENIOR ASST INVESTMENT MGR	7.0
SENIOR CHIEF INVESTMENT OFFCR	1.0
SENIOR DIRECTOR OF INVESTMENTS	2.0
SENIOR EXEC MGT ASST-2	2.0
SENIOR INVESTMENT MANAGER	7.0
STATE ADMINISTRATIVE MANAGER-2	1.0
STATE ASSISTANT ADMINISTRATOR	1.0
STATE BUREAU ADMINISTRATOR	1.0
STATE DIVISION ADMINISTRATOR	2.0
TREASURY INVESTMENT ANALYST-E	3.0
TREASURY INVESTMENT SPL-2	1.0
TREASURY INVESTMENT SPL-3	3.0
TREASURY INVESTMENT SPL-4	20.0
WORD PROCESSING ASSISTANT-E	1.0
Appn 03206 Total	78.0
03240 - MICHIGAN FINANCE AUTHORITY (MFA)	
ACCOUNTANT-A	4.0
ACCOUNTANT-E	1.0
ACCOUNTANT MANAGER-3	1.0
ACCOUNT EXAMINER-A	2.0
ACCOUNT EXAMINER-E	9.0
ACCOUNT EXAMINER SUPERVISOR-1	1.0
ACCOUNT EXAMINER SUPERVISOR-3	1.0
ACCOUNTING TECHNICIAN-E	1.0
AUDITOR MANAGER-2	1.0
AUDITOR MANAGER-3	1.0
DEPARTMENTAL ANALYST-A	3.0
DEPARTMENTAL ANALYST-E	8.0
DEPARTMENTAL MANAGER-3	1.0
DEPARTMENTAL SPECIALIST-2	3.0
DEPARTMENTAL SPECIALIST-3	1.0
DEPARTMENTAL TECHNICIAN-A	2.0
DEPARTMENTAL TECHNICIAN-E	1.0
EXECUTIVE SECRETARY-1A	1.0
EXECUTIVE SECRETARY-E	1.0
FINANCIAL ANALYST-E	1.0
FINANCIAL SPECIALIST-2	1.0
GENERAL OFFICE ASSISTANT-A	2.0
GENERAL OFFICE ASSISTANT-E	3.0
OFFICE SUPERVISOR-2	1.0
SECRETARY-A	1.0
STATE ADMINISTRATIVE MANAGER-1	5.0
STATE DIVISION ADMINISTRATOR	2.0
Appn 03240 Total	59.0
03250 - STATE BUILDING AUTHORITY (AGY 074 PROCESS LEVEL 2704)	
ACCOUNTING SPECIALIST-2	1.0
DEPARTMENTAL ANALYST-A	1.0
STATE OFFICE ADMINISTRATOR	1.0
Appn 03250 Total	3.0
03501 - STUDENT FINANCIAL ASSISTANCE PROGRAM	
CALCULATIONS ASSISTANT-A	3.0
CALCULATIONS ASSISTANT-E	1.0
DEPARTMENTAL ANALYST-A	3.0
DEPARTMENTAL SPECIALIST-2	1.0
EXECUTIVE SECRETARY-E	1.0
GENERAL OFFICE ASSISTANT-E	3.0
OFFICE SUPERVISOR-1	1.0
OFFICE SUPERVISOR-2	1.0
STATE ADMINISTRATIVE MANAGER-1	1.0
STATE DIVISION ADMINISTRATOR	1.0
Appn 03501 Total	16.0
04201 - SUPERVISION OF GENERAL PROPERTY TAX LAW	
ADMIN LAW SPECIALIST-A	1.0

Position Description and Pay Grade	FTE Total
AUDITING SPECIALIST-2	1.0
AUDITOR-E	2.0
DEPARTMENTAL ANALYST-A	1.0
DEPARTMENTAL ANALYST-E	7.0
DEPARTMENTAL ANALYST TRAINEE-E	1.0
DEPARTMENTAL MANAGER-3	1.0
DEPARTMENTAL SPECIALIST-2	1.0
DEPARTMENTAL TECHNICIAN-A	5.0
DEPARTMENTAL TECHNICIAN-E	2.0
EXECUTIVE SECRETARY-E	1.0
EXECUTIVE SECRETARY-E FZN	1.0
GENERAL OFFICE ASSISTANT-A	1.0
GENERAL OFFICE ASSISTANT-E	1.0
PROPERTY ANALYST-A	6.0
PROPERTY ANALYST-E	1.0
PROPERTY MANAGER-3	4.0
PROPERTY SPECIALIST-2	1.0
SENIOR EXEC MGT ASST-3	1.0
SENIOR EXECUTIVE ASST DPTY DIR	1.0
SENIOR POLICY EXECUTIVE	1.0
STATE ADMINISTRATIVE MANAGER-1	4.0
STATE ASSISTANT ADMINISTRATOR	2.0
STATE BUREAU ADMINISTRATOR	1.0
STATE DIVISION ADMINISTRATOR	1.0
WORD PROCESSING ASST-A FZN	1.0
Appn 04201 Total	50.0
04206 - PROPERTY TAX ASSESSORS TRAINING	
DEPARTMENTAL TECHNICIAN-E	1.0
Appn 04206 Total	1.0
04501 - LOCAL FINANCE	
AUDITING SPECIALIST-2	1.0
AUDITOR-A	3.0
AUDITOR-E	3.0
AUDITOR MANAGER-3	1.0
DEPARTMENTAL MANAGER-3	1.0
EXECUTIVE SECRETARY-E	1.0
FINANCIAL SPECIALIST-2	1.0
GENERAL OFFICE ASSISTANT-E	1.0
SECRETARY-A	1.0
STATE ADMINISTRATIVE MANAGER-1	3.0
STATE DIVISION ADMINISTRATOR	1.0
Appn 04501 Total	17.0
TOTAL	1,276.50