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OFFICIAL

E-mailed: 6/30/2015 (tk)

Workforce Development Agency (WDA)
Policy Issuance (PI): 15-09

Date: June 30, 2015

To: Michigan Works! Agency (MWA) Directors

From: Stephanie Beckhorn, Director (**SIGNED**)
Office of Talent Policy and Planning

Subject: Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker (DW), and Youth Program Allocations for Allocation Year (AY) 2015, the Time Period of July 1, 2015 through June 30, 2017

Programs Affected: WIOA Adult, DW, and Youth Programs Administered by the MWAs

Rescissions: None

References: U.S. Department of Labor (USDOL) Training and Employment Guidance Letter (TEGL) 29-14, issued May 1, 2015

WDA Policy Issuance 14-14, issued December 11, 2014, and subsequent change

WDASOM Policy Issuance 12-29, issued March 5, 2013

Michigan Industry Cluster Approach (MICA) Guidelines, issued July 26, 2012

The WIOA of 2014, Public Law 113-128 (29 United States Code Section 3101, *et. seq.*)

The WIOA Notices of Proposed Rulemaking (Proposed Rules) as Published in the Federal Register on April 16, 2015



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Background

The WIOA, which supersedes the Workforce Investment Act (WIA) of 1998, presents an extraordinary opportunity to improve job and career options for our nation's workers and jobseekers through an integrated, job-driven public workforce system that links diverse talent to businesses. The WIOA supports the development of strong, vibrant regional economies where businesses thrive and people want to live and work. This revitalized workforce system will be characterized by three critical hallmarks of excellence:

- (1) The needs of business and workers drive workforce solutions;
- (2) One-Stop Centers provide excellent customer service to workers, jobseekers and employers, and focus on continuous improvement;
- (3) The workforce system supports strong regional economies and plays an active role in community, economic and workforce development.

The USDOL awards states annual allocations by formula for the WIOA Title I programs—Adult, Dislocated Worker, and Youth—and the states, in turn, distribute, by formula, allocations to the local areas for the three programs for the provision of employment, education, and training services.

Policy:

The WDA plans to distribute \$82,084,366 in the WIOA formula funding for AY 2015, which is comprised of \$25,902,599 in Adult funding, \$28,056,673 in Dislocated Worker funding, and \$28,125,094 in Youth funding. **All local areas will receive their AY 2015 WIOA formula funding for all three programs in two separate allotments.** A portion of the funds will be distributed on or after July 1, 2015, with the remainder of the funds to be distributed on or after October 1, 2015, pending approval of the USDOL's Fiscal Year (FY) 2016 budget. The October allocations for all three programs are subject to change should the USDOL's approved FY 2016 budget increase the state level set-aside to an amount greater than the currently approved 10 percent, or modify any of the currently approved WIOA Title I formula allocations. **For the period of July 1, 2015 through September 30, 2015, local areas may not incur obligations or expenditures in excess of the July 1, 2015, allotments.**

The July allocations specified in this policy issuance **for the WIOA Adult and Dislocated Worker programs** are based upon the availability of funds due to the nature of the federal funding cycle. As such, the **July allocations** for these two programs **cannot be increased at this time.**

The July allocations specified in this policy issuance **for the WIOA Youth program** represent one quarter of the funds anticipated to be available for distribution to local areas. As such, **local areas may individually request to receive a greater percentage of their AY 2015 WIOA Youth funds in July** and the **WDA will consider these requests on a case-by-case basis** and respond in writing. Requests should be submitted in writing to Ms. Krista Johnson at JohnsonK2@michigan.gov.

Requests that have already been submitted to and approved by the WDA do not need to be resubmitted and are not reflected in the funding distribution table for the Youth program contained in this policy issuance.

Funding awarded in this policy issuance is subject to a **carry-forward limitation of 30 percent** of the allocation for each program. This means that no more than 30 percent of funds for any one program may be carried forward from Program Year (PY) 2015 into PY 2016. The June 30th Accrued Expenditure Report, as reported in the Management of Awards to Recipients System (MARS), will be used to determine compliance with the 30 percent limitation. **The WIOA funding must be expended using the first-in, first out accounting method.**

In accordance with the WIOA Sections 128(c) and 133(c) respectively, **local areas must ensure that a minimum of 80 percent of each of their AY 2015 WIOA formula funding allocations are obligated by June 30, 2016.** Local areas with obligations below the required 80 percent threshold are subject to the recapture of funds.

Allowable funding for **local administration is limited to 10 percent of the allocation for each program.**

Allowable funding for **incumbent worker training is limited to 20 percent of the combined allocations** for the Adult and Dislocated Worker programs. Allowable funding for **transitional jobs is limited to 10 percent of the combined allocations** for the Adult and Dislocated Worker programs.

Local areas **may transfer up to 100 percent** of their AY 2015 allocations **between the Adult and Dislocated Worker programs** without a waiver. Local areas will need to submit Budget Information Summaries to the WDA to effect any transfers between the Adult and Dislocated Worker programs.

The WIOA Section 129(a)(4) requires local areas to ensure that, for any program year, a minimum of 75 percent of Youth funds are used to provide workforce investment activities to Out-of-School Youth, that is, 75 percent of all WIOA Youth *program expenditures* must be for Out-of-School Youth. *There is no ability to waive this requirement.* Compliance with this requirement is based upon a local area's adjusted Youth award. Per TEGL 23-14, PY 2015 will serve as a transition year in terms of meeting the higher WIOA Out-of-School Youth expenditure requirement. As such, **for PY 2015 only, local areas** that cannot achieve the 75 percent expenditure requirement **must**, at a minimum, **demonstrate progress towards meeting the 75 percent** WIOA Out-of-School Youth **expenditure requirement** through increased expenditures on Out-of-School Youth as compared to the previous year. Per TEGL 23-14, **each local area** that cannot achieve the 75 percent expenditure requirement for PY 2015 **must show at least a 10 percentage points increase** in their Out-of-School Youth expenditures as compared to the previous year **AND**

achieve an Out-of-School Youth expenditure rate of at least 50 percent. Previous year expenditure data will be provided at a later date by the WDA.

Per the WIOA Section 129(c)(4), **local areas must spend a minimum of 20 percent of their Youth funds on paid and unpaid work experiences** as defined in the WIOA Section 129(c)(2)(C). Compliance with this requirement is based upon a local area's adjusted Youth award.

Demand-Driven Strategy

It is the expectation of the WDA that the WIOA funds awarded in this policy issuance are used in support of a demand-driven system. Locally defined priority industries must be identified by local Workforce Development Boards and appropriate services developed and provided based upon input received from employers and other key partners. Additional demand-driven guidance may be found in the MICA Guidelines.

Allowable WIOA Costs and Expenditures

Expenditures for the WIOA funds awarded in this policy issuance are allowable only for those activities permitted by the WIOA and/or the Proposed WIOA Rules. In general, to be an allowable WIOA expenditure, a cost must meet the following principles:

- Be necessary and reasonable for the performance of the award;
- Be allocable to the grant;
- Be authorized and not prohibited under federal, state, or local laws or regulations;
- Receive consistent treatment by the sub-recipient;
- Not be used to meet federal matching requirements;
- Be adequately documented; and
- Conform to federal Employment and Training Administration grant exclusions and limitations.

Program Costs: The costs associated with the direct provision of services to program participants are program costs. Required program activities for the Adult and Dislocated Worker programs include career and training services as described in the WIOA Sections 134(c)(2) and (3). Permissible program activities, including supportive services, are described in the WIOA Section 134(d). Required and permissible program activities for the Youth program are described in the WIOA Section 129.

Administrative Costs: The costs associated with performing activities or functions that are not related to the direct provision of services to program participants are administrative costs. Examples include:

- Accounting, cash management, budget, procurement, personnel, payroll, property management, audit, and general legal services functions.
- Coordinating the resolution of findings arising from audits, reviews, investigations, and incident reports and developing systems and procedures, including information systems, required for those functions.
- Oversight and monitoring activities, depending on whether the activity being monitored is administrative or programmatic in nature.
- The costs of supplies and equipment used for administrative functions or activities and the cost of staff that performs and/or supervises administrative functions or activities.

Profit:

Please refer to the WDASOM Procurement Policy, PI 12-29, issued March 5, 2013, or any policy replacing WDASOM PI 12-29, for further information regarding profit and corresponding limitations.

Fiscal Information

The local area will process all cash requests through the MARS in accordance with the MARS Manual. The local area must have on file appropriate documentation to support each cash draw.

The USDOL Employment and Training Administration requires all grantees to report all financial transactions on a full accrual basis. Accrued expenditures mean the charges incurred by the grantee during a given period requiring the provision of funds for: (1) goods and other tangible property received; (2) services performed by employees, contractors, sub-grantees, subcontractors, and other payees; and (3) other amounts becoming owed under programs for which no current services or performance is required, such as annuities, insurance claims, and other benefit amounts.

In general, total accrued expenditures are costs incurred for goods and services received regardless of whether the payment has been made.

All reporting of fiscal expenditures for the funds provided in this policy issuance must be reported to the WDA on a quarterly basis. A final close-

out report is also required. All quarterly financial expenditure reports are due to the WDA no later than the 20th calendar day after the end of the calendar quarter. The final close-out report is due to the WDA no later than 60 days after the end of the grant period. In the event that the due date falls on a weekend or state government holiday, the report is due on the last business day prior to the due date. Local areas must submit reports in the MARS located at <http://www.michigan.deleg-mars.org>. If there are any questions regarding cash requests or the submission of required expenditure reports, please call Mr. Kerry Trierweiler at (517) 241-1788.

Action:

Local areas are required to submit a Budget Information Summary (Attachment B) within 30 days from this issue date of this policy for each of the WIOA program allocations detailed in this policy issuance. The Budget Information Summaries should be submitted to Ms. Teresa Keyton at keytont@michigan.gov. Please copy your assigned WIOA state coordinator on the email submission.

Local areas are also required to submit one signed Approval Request form (Attachment A), with original signatures from the Chief Elected Official(s), Workforce Development Board Chair, or their designee(s), in accordance with the WDA PI 14-14 and Change 1. Approval Request forms must be submitted within 30 days from the issue date of this policy issuance to:

Workforce Development Agency
Office of Talent Policy and Planning
WIOA Title I Section
Victor Office Center
201 North Washington Square, 5th Floor
Lansing, MI 48913

The WDA will issue two separate Grant Action Notices (GANs) for the program allocations distributed via this policy issuance. The first GAN will be effective July 1, 2015, and will award local areas a portion of their total allocation for each program. The second GAN will be effective October 1, 2015, and will award the remainder of the program allocation for each program.

Inquiries:

Questions regarding this policy issuance should be directed to your WIOA state coordinator.

This policy issuance is available on the WDA's website at <http://www.michigan.gov/wda/0,5303,7-304-67992---,00.html>. Please contact Ms. Teresa Keyton at (517) 335-5858 or via email if you require assistance.

The information contained in this policy issuance will be made available

in alternative format (large type, audio tape, etc.) upon special request to this office. Please contact Ms. Keyton for details.

Expiration

Date:

June 30, 2017

SB:KJ:tk

Attachments

Approval Request Form Instructions

1. Michigan Works! Agency (MWA): Enter the name of the MWA.
2. MWA Number: Enter the number assigned to the MWA.
3. Plan Title(s): Enter the appropriate title(s) for the plan being submitted.
4. Policy Issuance Number: Enter the Policy Issuance number that the Approval Request form covers.
5. Plan Period: Identify the program period covered by this plan.

The required signatories are designated in accordance with the Michigan Department of Labor & Economic Growth/Bureau of Workforce Programs PI 07-13, issued August 29, 2007. Signatures are required from the Workforce Development Board Chair and the Chief Elected Official(s), or their authorized designee(s).

APPROVAL REQUEST

1. Michigan Works! Agency (MWA):	2. MWA Number:
3. Plan Title(s): WIOA Adult, DW, and Youth Program Allocations for AY 2015	
4. Policy Issuance Number: 15-09	5. Plan Period: July 1, 2015-June 30, 2017

THE CHIEF ELECTED OFFICIAL (S) AND WORKFORCE DEVELOPMENT BOARD (WDB)
HEREBY REQUEST APPROVAL OF THIS DOCUMENT

Authorized Chief Elected Official	Date
Authorized Chief Elected Official	Date
Authorized Chief Elected Official	Date
WDB Chairperson	Date

BWT-344 (5/09)

The Workforce Development Agency (WDA), in compliance with applicable federal and state laws, does not discriminate in employment or in the provision of services based on race, color, religion, sex, national origin, age, disability, height, weight, genetic information, marital status, arrest without conviction, political affiliation or belief, and for beneficiaries only, citizenship or participation in any federally assisted program or activity.

**Budget Information Summary (BIS) Instructions
Workforce Innovation and Opportunity Act
Adult and Dislocated Worker (DW) Programs**

Section I - Identification Information

Michigan Works! Agency (MWA) Name: Enter the name of the MWA.

Policy Issuance: Enter the Policy Issuance number applicable to the BIS.

Grant Names: Enter the name of the grants associated with the funding being awarded.

Project Names: Enter the name of the projects associated with the funding being awarded.

Plan Period: Enter the start and end dates of the plan period, e.g., 07/01/15 to 06/30/17.

CFDA Number: Enter the Catalog of Federal Domestic Assistance (CFDA) numbers associated with these grants.

Section II - Total Funds Available

July (Base) Allocation: Enter the amount of the July allocations for both the Adult and DW programs.

October (Advance) Allocation: Enter the amount of the October allocations for both the Adult and DW programs.

Total Adult and DW Allocations: The aggregate total of the Adult and DW allocations. The excel spreadsheet will automatically calculate.

Grand Total July (Base) Allocation: The aggregate total of the July Adult and DW allocations. The excel spreadsheet will automatically calculate.

Grand Total October (Advance) Allocation: The aggregate total of the October Adult and DW allocations. The excel spreadsheet will automatically calculate.

Grand Total Adult and DW Allocations: The aggregate total of the Adult and DW allocations. The excel spreadsheet will automatically calculate.

Section III - Intertitle Transfers

Enter the amount, if applicable, of intertitle transfers. Please be sure to enter amounts in both the Adult and DW columns. For example, if transferring \$200,000 from the DW program to the Adult program, the entry would reflect the following:

Adult	DW
\$200,000	-\$200,000

Section IV - Current AY Planned Expenditures by Cost Category

Administration: Enter the amount transferred to local administration for both the Adult and DW programs. Not more than 10 percent of the total allocation may be used for administration for each program.

Career Services: Enter the amount of the allocation planned for Career Services for the Adult and DW programs.

Training Services: Enter the amount of the allocation planned for Training Services for the Adult and DW programs. (Not included in the next two training cost categories).

Training Services-Incumbent Worker: Enter the amount of the allocation planned for Adult and DW incumbent worker training programs. Not more than 20 percent of the combined Adult and DW allocations may be used to support incumbent worker training programs.

Training Services-Transitional Jobs: Enter the amount of the allocation planned for Adult and DW transitional jobs. Not more than 10 percent of the combined Adult and DW allocations may be used for transitional jobs.

Total Planned Costs: The excel spreadsheet will automatically calculate all of the total planned costs entered for both the Adult and DW programs.

Adult/DW Adjusted Award: The excel spreadsheet will automatically calculate this based upon the total allocation minus funds reserved for the cost of administration plus or minus intertitle transfers.

Section V – Limitation Percentages

This section was developed to assist MWA staff and state coordinators with reviewing expenditures versus expenditure requirements and limitations. The cells will automatically calculate.

**Budget Information Summary (BIS) Instructions
Workforce Innovation and Opportunity Act
Youth Program**

Section I - Identification Information

Michigan Works! Agency (MWA) Name: Enter the name of the MWA.

Policy Issuance: Enter the Policy Issuance number applicable to the BIS.

Grant Name: Enter the name of the grant associated with the funding being awarded.

Project Name: Enter the name of the project associated with the funding being awarded.

Plan Period: Enter the start and end dates of the plan period, e.g., 07/01/15 to 06/30/17.

CFDA Number: Enter the Catalog of Federal Domestic Assistance (CFDA) number associated with this grant.

Section II - Total Funds Available

July (Base) Allocation: Enter the amount of the July allocation.

October (Advance) Allocation: Enter the amount of the October allocation.

Total Appropriation Year (AY) Funding: The aggregate total of the July and October allocations. The excel spreadsheet will automatically calculate.

Section III - Current AY Planned Expenditures by Cost Category

Administration-MWA Level: Enter the amount transferred to local administration for the Youth program. Not more than 10 percent of the total allocation may be used for administration.

In-School Youth (ISY): Enter the amount of the allocation planned for In-School Youth.

Out-of-School Youth (OSY): Enter the amount of the allocation planned for Out-of-School Youth. At least 75% of the adjusted award* must be used to provide services to Out-of-School Youth. For Program Year 2015 (July 1, 2015 – June 30, 2016) only, MWAs may expend less than 75% on Out-of-School Youth as long as expenditures are in compliance with the requirements of Training and Employment Guidance Letter 23-14, issued March 26, 2015, and any additional guidance issued by the WDA.

Paid and Unpaid Work Experiences: Enter the amount of the allocation planned for Paid and Unpaid Work Experiences. At least 20 percent of the adjusted award must be used to provide Paid and Unpaid Work Experiences. The 20 percent minimum is not applied separately for ISY and OSY.

Total Planned Costs: *The excel spreadsheet will automatically calculate all of the total planned costs entered for the Youth program.*

Youth Adjusted Award: The excel spreadsheet will automatically calculate. It is based upon the total allocation minus funds reserved for the costs of administration.

Section IV - Limitation Percentages

This section was developed to assist MWA staff and state coordinators with reviewing planned expenditures versus expenditure requirements and limitations. The cells will automatically calculate.

*The Adjusted Award. The excel spreadsheet will automatically calculate this based upon the total allocation minus funds reserved for the costs of administration.

ADULT

Michigan Works! Agency	Total Allocation	July Allocation	October Allocation
	100%	8.36%	91.64%

ACSET		1,440,828	120,453	1,320,375
	Allegan	222,220	18,578	203,642
	Barry	101,200	8,460	92,740
	Kent	1,117,408	93,415	1,023,993
Berrien/Cass/Van Buren		737,646	61,667	675,979
	Berrien	408,835	34,179	374,656
	Cass	123,759	10,346	113,413
	Van Buren	205,052	17,142	187,910
Capital Area		970,491	81,133	889,358
	Clinton	123,689	10,340	113,349
	Eaton	201,841	16,874	184,967
	Ingham	644,961	53,919	591,042
Central Area		687,487	57,474	630,013
	Gratiot	137,821	11,522	126,299
	Ionia	178,014	14,882	163,132
	Isabella	168,344	14,074	154,270
	Montcalm	203,308	16,997	186,311
Detroit Emp Solutions		4,397,383	367,621	4,029,762
Eastern U.P.		251,627	21,036	230,591
	Chippewa	175,786	14,696	161,090
	Luce	29,561	2,471	27,090
	Mackinac	46,280	3,869	42,411
Genesee/Shiawassee		1,439,923	120,378	1,319,545
	Genesee	1,243,819	103,983	1,139,836
	Shiawassee	196,104	16,394	179,710
Great Lakes Bay		1,035,545	86,572	948,973
	Bay	287,735	24,055	263,680
	Midland	172,428	14,415	158,013
	Saginaw	575,382	48,102	527,280
Livingston		362,715	30,323	332,392

Macomb/St. Clair		2,614,433	218,567	2,395,866
	Macomb	2,127,006	177,818	1,949,188
	St. Clair	487,427	40,749	446,678
Muskegon/Oceana		626,338	52,362	573,976
	Muskegon	523,262	43,745	479,517
	Oceana	103,076	8,617	94,459
Northeast		467,113	39,051	428,062
	Alcona	33,668	2,815	30,853
	Alpena	88,265	7,379	80,886
	Cheboygan	93,181	7,790	85,391
	Crawford	47,610	3,980	43,630
	Montmorency	38,728	3,238	35,490
	Oscoda	35,454	2,964	32,490
	Otsego	74,314	6,213	68,101
	Presque Isle	55,893	4,673	51,220
Northwest		876,882	73,307	803,575
	Antrim	77,664	6,493	71,171
	Benzie	53,855	4,502	49,353
	Charlevoix	82,360	6,885	75,475
	Emmet	122,287	10,223	112,064
	Grand Traverse	193,515	16,178	177,337
	Kalkaska	60,978	5,098	55,880
	Leelanau	46,615	3,897	42,718
	Manistee	82,593	6,905	75,688
	Missaukee	48,711	4,072	44,639
	Wexford	108,304	9,054	99,250
Oakland		2,536,964	212,090	2,324,874
Ottawa		403,712	33,750	369,962
Region 7B		526,581	44,022	482,559
	Arenac	64,642	5,404	59,238
	Clare	113,489	9,488	104,001
	Gladwin	88,736	7,418	81,318
	Iosco	92,877	7,765	85,112
	Ogemaw	75,731	6,331	69,400
	Roscommon	91,106	7,616	83,490
SEMCA		2,137,828	178,722	1,959,106
	Monroe	309,800	25,899	283,901
	Wayne	1,828,028	152,823	1,675,205

South Central		820,083	68,559	751,524
	Hillsdale	120,540	10,077	110,463
	Jackson	448,749	37,515	411,234
	Lenawee	250,794	20,966	229,828
Southwest		1,123,944	93,962	1,029,982
	Branch	131,128	10,962	120,166
	Calhoun	319,940	26,747	293,193
	Kalamazoo	544,854	45,550	499,304
	St. Joseph	128,022	10,703	117,319
The Job Force		484,010	40,463	443,547
	Alger	40,716	3,404	37,312
	Delta	111,454	9,318	102,136
	Dickinson	59,171	4,947	54,224
	Marquette	184,293	15,407	168,886
	Menominee	51,904	4,339	47,565
	Schoolcraft	36,472	3,049	33,423
Thumb Area		664,214	55,528	608,686
	Huron	85,466	7,145	78,321
	Lapeer	262,954	21,983	240,971
	Sanilac	133,724	11,179	122,545
	Tuscola	182,070	15,221	166,849
Washtenaw County		559,693	46,790	512,903
West Central		458,838	38,359	420,479
	Lake	40,827	3,413	37,414
	Mason	83,553	6,985	76,568
	Mecosta	123,137	10,294	112,843
	Newaygo	132,687	11,093	121,594
	Osceola	78,634	6,574	72,060
Western U.P.		278,321	23,268	255,053
	Baraga	42,878	3,585	39,293
	Gogebic	58,045	4,853	53,192
	Houghton	109,750	9,175	100,575
	Iron	35,234	2,946	32,288
	Keweenaw	8,133	680	7,453
	Ontonagon	24,281	2,030	22,251

Totals

25,902,599

2,165,457

23,737,142

Allocation based on PY 15 Adult formula

Dislocated Worker

Michigan Works! Agency	Total Allocation	July Allocation	October Allocation
	100%	15.36%	84.64%
ACSET	1,488,219	228,554	1,259,665
Allegan	246,257	37,819	208,438
Barry	124,093	19,058	105,035
Kent	1,117,869	171,677	946,192
Berrien/Cass/Van Buren	821,331	126,136	695,195
Berrien	443,613	68,128	375,485
Cass	143,173	21,988	121,185
Van Buren	234,545	36,020	198,525
Capital Area	1,159,449	178,063	981,386
Clinton	191,585	29,423	162,162
Eaton	306,738	47,107	259,631
Ingham	661,126	101,533	559,593
Central Area	694,670	106,684	587,986
Gratiot	155,553	23,889	131,664
Ionia	174,092	26,736	147,356
Isabella	157,784	24,232	133,552
Montcalm	207,241	31,827	175,414
Detroit Emp Solutions	3,709,981	569,761	3,140,220
Eastern U.P.	257,526	39,550	217,976
Chippewa	191,447	29,402	162,045
Luce	13,333	2,048	11,285
Mackinac	52,746	8,100	44,646
Genesee/Shiawassee	1,515,635	232,764	1,282,871
Genesee	1,240,857	190,565	1,050,292
Shiawassee	274,778	42,199	232,579
Great Lakes Bay	1,258,017	193,200	1,064,817
Bay	372,873	57,264	315,609
Midland	197,571	30,342	167,229
Saginaw	687,573	105,594	581,979
Livingston	481,093	73,884	407,209
Macomb/St. Clair	2,857,402	438,826	2,418,576
Macomb	2,346,976	360,438	1,986,538
St. Clair	510,426	78,389	432,037

Muskegon/Oceana		594,313	91,272	503,041
	Muskegon	482,690	74,129	408,561
	Oceana	111,623	17,143	94,480
Northeast		555,432	85,301	470,131
	Alcona	37,309	5,730	31,579
	Alpena	101,325	15,561	85,764
	Cheboygan	135,594	20,824	114,770
	Crawford	48,921	7,513	41,408
	Montmorency	40,699	6,250	34,449
	Oscoda	32,299	4,960	27,339
	Otsego	81,529	12,521	69,008
	Presque Isle	77,756	11,941	65,815
Northwest		878,679	134,943	743,736
	Antrim	83,021	12,750	70,271
	Benzie	54,003	8,294	45,709
	Charlevoix	83,723	12,858	70,865
	Emmet	139,959	21,494	118,465
	Grand Traverse	182,700	28,058	154,642
	Kalkaska	55,971	8,596	47,375
	Leelanau	46,873	7,199	39,674
	Manistee	67,806	10,413	57,393
	Missaukee	65,426	10,048	55,378
	Wexford	99,197	15,234	83,963
Oakland		2,881,875	442,585	2,439,290
Ottawa		511,630	78,574	433,056
Region 7B		541,831	83,212	458,619
	Arenac	77,887	11,962	65,925
	Clare	105,358	16,180	89,178
	Gladwin	86,356	13,262	73,094
	Iosco	98,785	15,171	83,614
	Ogemaw	88,927	13,657	75,270
	Roscommon	84,518	12,980	71,538
SEMCA		3,004,252	461,379	2,542,873
	Monroe	358,465	55,051	303,414
	Wayne	2,645,787	406,328	2,239,459
South Central		842,850	129,441	713,409
	Hillsdale	155,584	23,894	131,690
	Jackson	396,639	60,914	335,725
	Lenawee	290,627	44,633	245,994

Southwest		1,095,648	168,264	927,384
	Branch	125,924	19,339	106,585
	Calhoun	337,741	51,869	285,872
	Kalamazoo	496,159	76,198	419,961
	St. Joseph	135,824	20,859	114,965
The Job Force		562,016	86,312	475,704
	Alger	31,920	4,902	27,018
	Delta	129,784	19,932	109,852
	Dickinson	66,229	10,171	56,058
	Marquette	193,808	29,764	164,044
	Menominee	66,460	10,207	56,253
	Schoolcraft	73,815	11,336	62,479
Thumb Area		865,730	132,955	732,775
	Huron	178,713	27,446	151,267
	Lapeer	293,795	45,120	248,675
	Sanilac	156,270	23,999	132,271
	Tuscola	236,952	36,390	200,562
Washtenaw		714,553	109,738	604,815
West Central		497,133	76,347	420,786
	Lake	55,117	8,465	46,652
	Mason	97,990	15,049	82,941
	Mecosta	120,502	18,506	101,996
	Newaygo	134,222	20,613	113,609
	Osceola	89,302	13,715	75,587
Western U.P.		267,408	41,067	226,341
	Baraga	40,107	6,159	33,948
	Gogebic	46,446	7,133	39,313
	Houghton	104,284	16,015	88,269
	Iron	39,221	6,023	33,198
	Keweenaw	10,180	1,563	8,617
	Ontonagon	27,170	4,173	22,997

Totals **28,056,673** **4,308,812** **23,747,861**

Allocation based on PY 15 Dislocated Worker formula

YOUTH

Michigan Works! Agency	Total Allocation	July Allocation	October Allocation
	100%	25%	75%
ACSET	1,631,526	407,882	1,223,644
Allegan	218,918	54,730	164,188
Barry	111,780	27,945	83,835
Kent	1,300,828	325,207	975,621
Berrien/Cass/Van Buren	763,947	190,987	572,960
Berrien	428,380	107,095	321,285
Cass	127,294	31,824	95,470
Van Buren	208,273	52,068	156,205
Capital Area	1,432,190	358,048	1,074,142
Clinton	150,667	37,667	113,000
Eaton	212,927	53,232	159,695
Ingham	1,068,596	267,149	801,447
Central Area	926,355	231,589	694,766
Gratiot	133,229	33,307	99,922
Ionia	159,851	39,963	119,888
Isabella	427,271	106,818	320,453
Montcalm	206,004	51,501	154,503
Detroit Emp Solutions	4,653,807	1,163,452	3,490,355
Eastern U.P.	231,307	57,828	173,479
Chippewa	163,650	40,913	122,737
Luce	19,590	4,898	14,692
Mackinac	48,067	12,017	36,050
Genesee/Shiawassee	1,500,474	375,118	1,125,356
Genesee	1,295,661	323,915	971,746
Shiawassee	204,813	51,203	153,610
Great Lakes Bay	1,131,501	282,875	848,626
Bay	283,068	70,767	212,301
Midland	212,312	53,078	159,234
Saginaw	636,121	159,030	477,091
Livingston	368,345	92,086	276,259
Macomb/St. Clair	2,673,001	668,251	2,004,750
Macomb	2,171,427	542,857	1,628,570
St. Clair	501,574	125,394	376,180

Muskegon/Oceana		621,165	155,291	465,874
	Muskegon	519,044	129,761	389,283
	Oceana	102,121	25,530	76,591
Northeast		465,179	116,297	348,882
	Alcona	32,747	8,187	24,560
	Alpena	93,994	23,499	70,495
	Cheboygan	92,435	23,109	69,326
	Crawford	48,308	12,077	36,231
	Montmorency	37,962	9,491	28,471
	Oscoda	31,495	7,874	23,621
	Otsego	73,947	18,487	55,460
	Presque Isle	54,291	13,573	40,718
Northwest		906,409	226,603	679,806
	Antrim	79,554	19,889	59,665
	Benzie	59,703	14,926	44,777
	Charlevoix	87,737	21,934	65,803
	Emmet	131,632	32,908	98,724
	Grand Traverse	202,051	50,513	151,538
	Kalkaska	61,659	15,415	46,244
	Leelanau	49,427	12,357	37,070
	Manistee	73,929	18,482	55,447
	Missaukee	51,885	12,971	38,914
	Wexford	108,832	27,208	81,624
Oakland		2,561,810	640,453	1,921,357
Ottawa		562,757	140,689	422,068
Region 7B		499,820	124,956	374,864
	Arenac	62,434	15,609	46,825
	Clare	107,721	26,930	80,791
	Gladwin	82,799	20,700	62,099
	Iosco	87,695	21,924	65,771
	Ogemaw	66,449	16,612	49,837
	Roscommon	92,722	23,181	69,541
SEMCA		2,031,462	507,866	1,523,596
	Monroe	305,795	76,449	229,346
	Wayne	1,725,667	431,417	1,294,250
South Central		863,199	215,800	647,399
	Hillsdale	161,979	40,495	121,484
	Jackson	419,283	104,821	314,462
	Lenawee	281,937	70,484	211,453

Southwest		1,380,681	345,171	1,035,510
	Branch	107,599	26,900	80,699
	Calhoun	320,787	80,197	240,590
	Kalamazoo	817,744	204,436	613,308
	St. Joseph	134,551	33,638	100,913
The Job Force		498,092	124,524	373,568
	Alger	26,494	6,624	19,870
	Delta	123,797	30,949	92,848
	Dickinson	55,318	13,830	41,488
	Marquette	212,824	53,206	159,618
	Menominee	49,158	12,290	36,868
	Schoolcraft	30,501	7,625	22,876
Thumb Area		684,366	171,092	513,274
	Huron	85,600	21,400	64,200
	Lapeer	272,746	68,187	204,559
	Sanilac	138,135	34,534	103,601
	Tuscola	187,885	46,971	140,914
Washtenaw		883,210	220,803	662,407
West Central		552,418	138,104	414,314
	Lake	38,453	9,613	28,840
	Mason	86,881	21,720	65,161
	Mecosta	208,263	52,066	156,197
	Newaygo	138,280	34,570	103,710
	Osceola	80,541	20,135	60,406
Western U.P.		302,073	75,519	226,554
	Baraga	35,898	8,975	26,923
	Gogebic	49,913	12,478	37,435
	Houghton	151,818	37,955	113,863
	Iron	34,299	8,575	25,724
	Keweenaw	7,648	1,912	5,736
	Ontonagon	22,497	5,624	16,873

Totals **28,125,094** **7,031,284** **21,093,810**

Allocation based on PY 15 Youth formula