

Dashboard

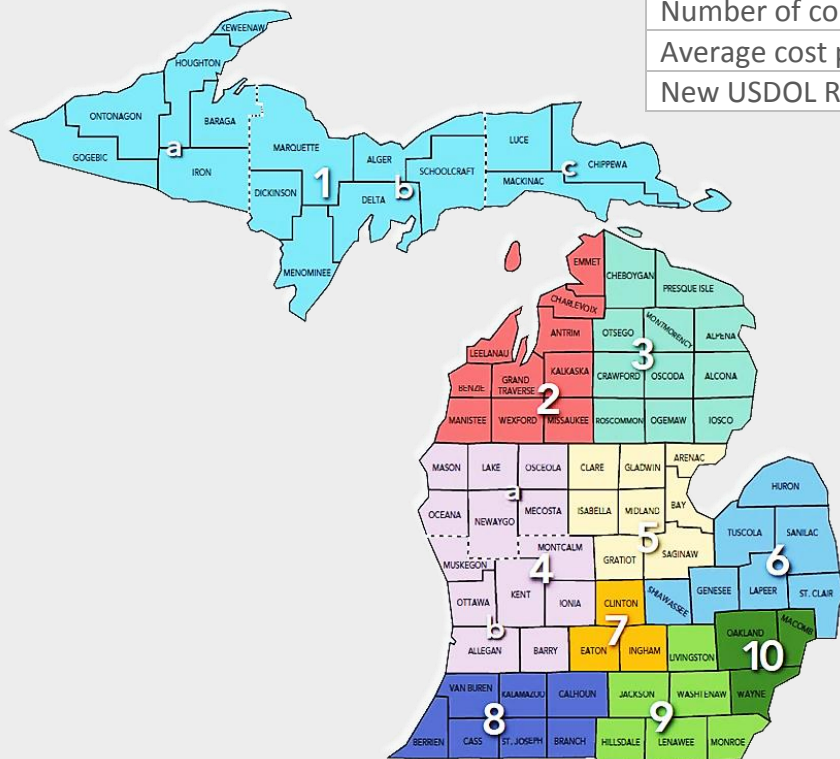
July 12, 2017

Fiscal Year 2015

METRIC	PERCENTAGE OF		
	FY 2015 TARGET	FY 2015 ACTUAL	TARGET OBTAINED
Individuals to be hired and trained	1,500	2,805	187%
Current employees to be trained	3,500	6,907	197%
Training completion rate*	75%	101%	135%
Employment retention rate at six months post-training	70%	88%	126%
Hourly wage at six months post-training	\$13.95	\$21.32	153%

FY 15 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leverage funds	\$150,420,389
Number of companies benefitting	333
Average cost per trainee	\$901
New USDOL Registered Apprenticeships (RA)	152



AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	11 Awards	\$245,935
Region 2	24 Awards	\$600,856
Region 3	12 Awards	\$173,255
Region 4	117 Awards	\$2,962,799
Region 5	15 Awards	\$733,473
Region 6	14 Awards	\$402,744
Region 7	21 Awards	\$779,775
Region 8	27 Awards	\$699,644
Region 9	33 Awards	\$794,316
Region 10	37 Awards	\$1,357,732

Statewide Awards: 311
\$8,750,530

*"Training completion rate" Number of individuals actually trained divided by the number of individuals to be trained.