

# Dashboard

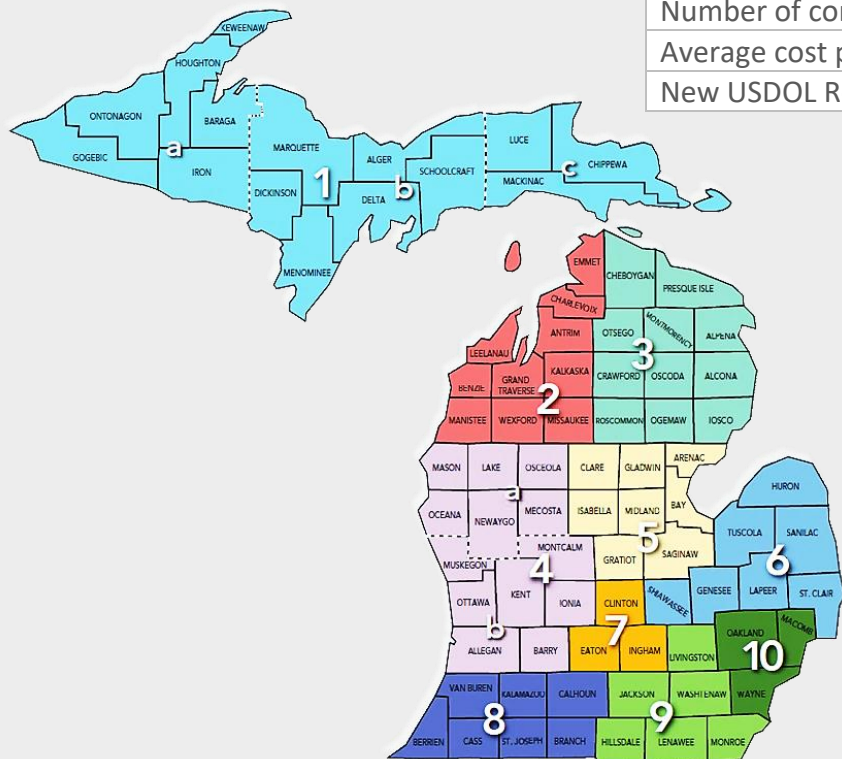
July 10, 2018

## Fiscal Year 2017

METRIC	FY 2017 TARGET	FY 2017 ACTUAL	PERCENTAGE OF TARGET OBTAINED
Individuals to be hired and trained	2,650	2,516	96%
Current employees to be trained	8,000	8,814	111%
Training completion rate*	80%	99%	124%
Employment retention rate at six months post-training	80%	88%	110%
Hourly wage at six months post-training	\$15.95	\$25.89	161%

### FY 17 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leverage funds	\$161,748,589
Number of companies benefitting	443
Average cost per trainee	\$1,104
New USDOL Registered Apprentices (RA)	601



### AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	14	\$231,212
Region 2	24	\$477,093
Region 3	16	\$230,998
Region 4	126	\$3,739,274
Region 5	32	\$956,782
Region 6	29	\$719,709
Region 7	43	\$1,570,396
Region 8	41	\$860,784
Region 9	27	\$1,139,667
Region 10	91	\$2,580,770

**Statewide Awards: 443**  
**\$12,506,685**

\*"Training completion rate" Number of individuals actually trained divided by the number of individuals to be trained.