

Dashboard

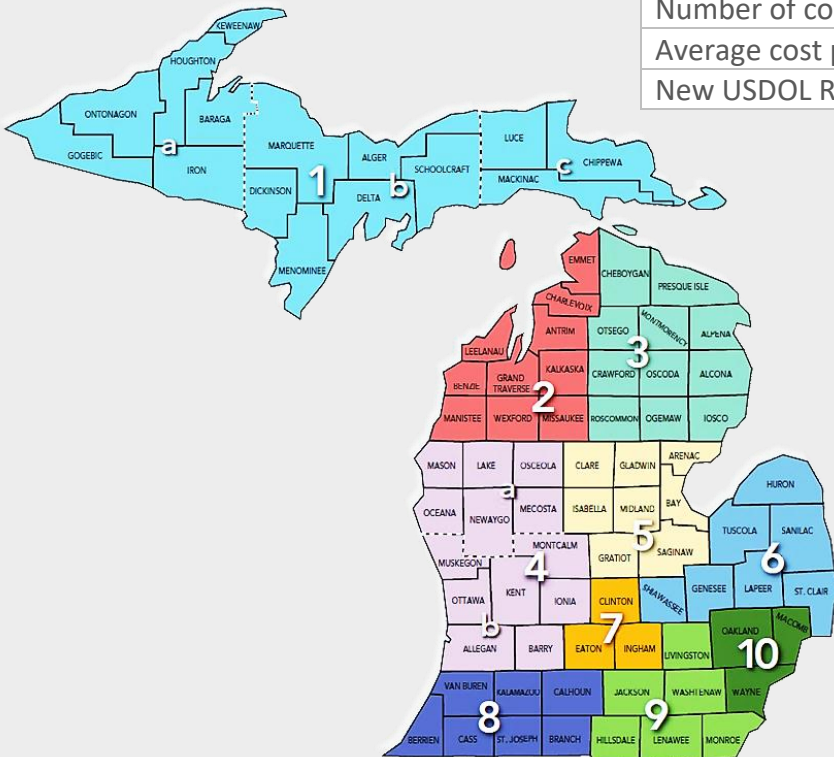
July 10, 2018

Fiscal Year 2018

METRIC	PERCENTAGE OF		
	FY 2018 TARGET	FY 2018 ACTUAL	TARGET OBTAINED
Individuals to be hired and trained	3,300	6,973	227%
Current employees to be trained	10,000	19,845	201%
Training completion rate*	80%	93%	123%
Employment retention rate at six months post-training	80%	-	TBD
Hourly wage at six months post-training	\$16.95	-	TBD

FY 18 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leverage funds	\$265,888,273
Number of companies benefitting	948
Average cost per trainee	\$1,127
New USDOL Registered Apprentices (RA)	1,287



AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	34 Awards	\$711,575
Region 2	66 Awards	\$1,488,623
Region 3	33 Awards	\$564,544
Region 4	269 Awards	\$9,510,625
Region 5	75 Awards	\$2,754,827
Region 6	56 Awards	\$1,054,561
Region 7	84 Awards	\$2,748,967
Region 8	82 Awards	\$2,922,990
Region 9	83 Awards	\$2,736,762
Region 10	166 Awards	\$5,724,743

Statewide Awards: 948
\$30,218,217

*"Training completion rate" Number of individuals actually trained divided by the number of individuals to be trained.