

# Dashboard

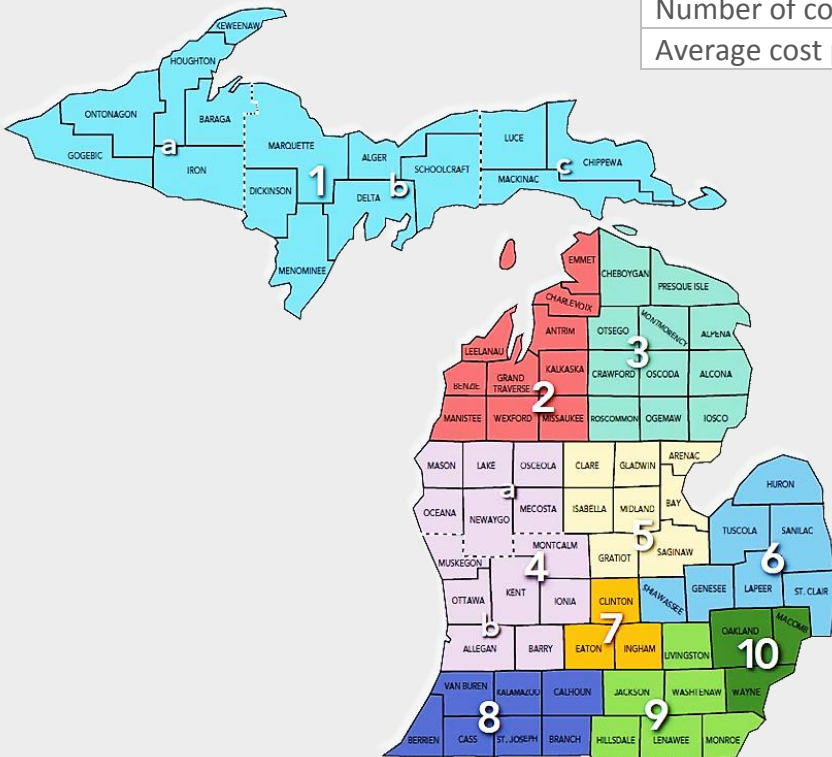
July 12, 2017

## Fiscal Year 2014

METRIC	PERCENTAGE OF		
	FY 2014 TARGET	FY 2014 ACTUAL	TARGET OBTAINED
Individuals to be hired and trained	1,500	1,760	117%
Current employees to be trained	3,500	9,292	194%
Training completion rate*	75%	99%	136%
Employment retention rate at six months post-training	70%	92%	127%
Hourly wage at six months post-training	\$13.95	\$31.50	126%

### FY 14 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leverage funds	\$45,477,023
Number of companies benefitting	210
Average cost per trainee	\$753



### AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	7 Awards	\$315,046
Region 2	6 Awards	\$258,633
Region 3	6 Awards	\$83,449
Region 4	74 Awards	\$2,837,927
Region 5	5 Awards	\$555,879
Region 6	14 Awards	\$311,481
Region 7	22 Awards	\$936,415
Region 8	11 Awards	\$492,736
Region 9	16 Awards	\$723,881
Region 10	22 Awards	\$1,792,720

**Statewide Awards: 183**  
**\$8,308,167**

\*"Training completion rate" Number of individuals actually trained divided by the number of individuals to be trained.