

# Dashboard

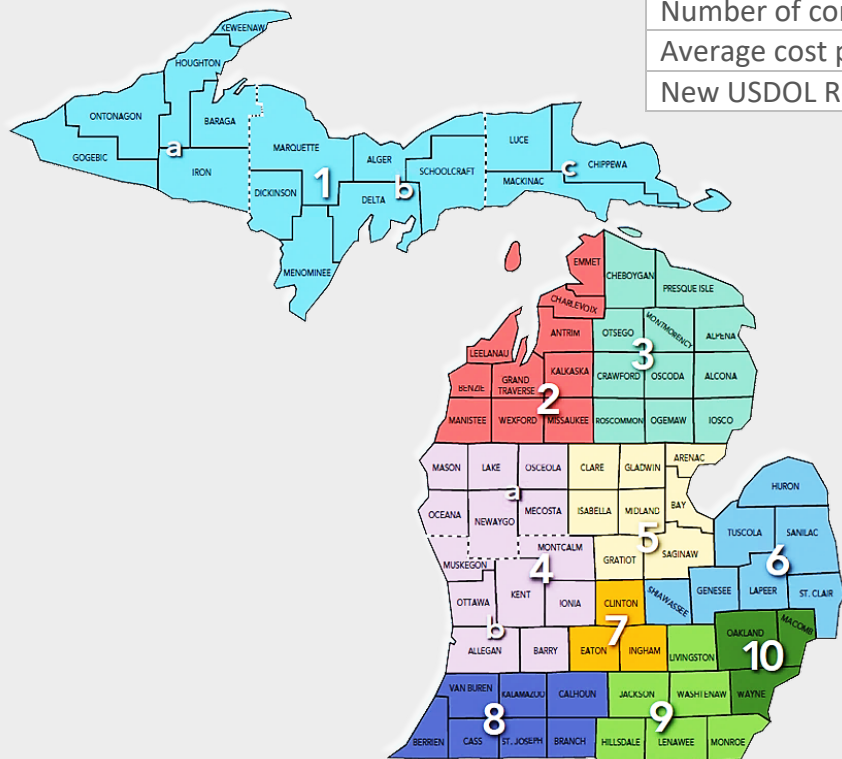
January 17, 2018

## Fiscal Year 2016

METRIC	FY 2016 TARGET	FY 2016 ACTUAL	PERCENTAGE OF TARGET OBTAINED
Individuals to be hired and trained	2,650	2,572	97%
Current employees to be trained	6,000	10,982	183%
Training completion rate*	80%	104%	130%
Employment retention rate at six months post-training	80%	85%	106%
Hourly wage at six months post-training	\$15.95	\$21.75	136%

### FY 16 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leverage funds	\$164,847,788
Number of companies benefitting	402
Average cost per trainee	\$946
New USDOL Registered Apprentices (RA)	282



### AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	18 Awards	\$291,583
Region 2	32 Awards	\$956,835
Region 3	19 Awards	\$263,643
Region 4	100 Awards	\$3,494,114
Region 5	36 Awards	\$1,466,999
Region 6	25 Awards	\$606,428
Region 7	36 Awards	\$1,520,447
Region 8	15 Awards	\$678,263
Region 9	33 Awards	\$1,194,038
Region 10	88 Awards	\$2,356,192

**Statewide Awards: 402**  
**\$12,828,542**

\*"Training completion rate" Number of individuals actually trained divided by the number of individuals to be trained.