

**Information Processing Report
Fiscal Year 2018-2019**

DEPT #	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	1,363,777	42,069	404,383	16,224	1,093,524	994,505	3,914,481
151	CIVIL RIGHTS	494,126	266,846	20,702	0	125,743	410,452	1,317,870
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	25,319,335	36,429,427	2,482,924	3,396,822	6,112,820	80,216,642	153,957,969
186	LABOR AND ECONOMIC OPPORTUNITY	7,606,364	7,285,398	735,475	46,213	8,603,829	9,069,293	33,346,572
191	CIVIL SERVICE COMMISSION	1,799,418	2,675,181	132,699	0	717,828	1,623,373	6,948,498
231	STATE	10,914,566	22,053,980	1,806,556	89,524	11,304,424	8,879,645	55,048,696
270	GAMING CONTROL BOARD	1,094,857	3,736,560	38,932	0	553,335	480,405	5,904,088
271	TREASURY	16,599,610	17,666,614	2,842,622	146,625	10,834,588	15,583,938	63,673,997
275	LOTTERY	2,635,345	302,344	46,667	0	182,828	73,072,338	76,239,522
313	EDUCATION	6,920,442	5,003,730	341,746	9,844	1,286,656	9,212,236	22,774,654
472	CORRECTIONS	10,627,714	7,767,591	6,304,232	1,076	11,462,826	12,424,266	48,587,706
491	HEALTH AND HUMAN SERVICES	68,744,492	131,203,608	10,823,774	3,122,136	53,859,579	77,964,591	345,718,180
511	MILITARY AND VETERANS AFFAIRS	1,318,589	1,584,951	385,685	0	512,841	1,250,343	5,052,408
551	MICHIGAN STATE POLICE	7,525,113	5,333,545	3,494,917	178,941	9,598,746	19,002,166	45,133,428
591	TRANSPORTATION	17,300,223	9,710,473	1,876,113	17,860	6,779,181	14,549,713	50,233,564
635	MSHDA	1,762,963	76,225	87,569	9,086	1,031,960	2,973,184	5,940,986
636	LAND BANK FAST TRACK AUTHORITY	9,876	0	0	0	18,363	9,767	38,006
641	LICENSING AND REGULATORY AFFAIRS	13,172,230	7,580,439	2,012,619	9,859	4,965,890	13,231,493	40,972,530
651	INSURANCE AND FINANCIAL SERVICES	1,362,411	455,262	208,715	0	213,719	1,810,734	4,050,841
751	NATURAL RESOURCES	5,654,850	1,908,020	1,084,666	8,991	2,809,476	14,280,491	25,746,494
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	5,272,669	1,587,583	535,538	1,791	1,769,059	3,833,393	13,000,033
791	AGRICULTURE AND RURAL DEVELOPMENT	948,312	1,562,801	129,020	0	384,585	1,998,417	5,023,135
	Total	208,447,283	264,232,647	35,795,554	7,054,993	134,221,800	362,871,384	1,012,623,660