

**DTMB Sec. 828 Quarterly Report
as of 03/31/20**

FY20 2nd Q IT Expenditures by Agency

Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
ATTORNEY GENERAL	623,064	170	195,065	0	385,303	639,433	1,843,035
CIVIL RIGHTS	190,577	69,993	24,475	0	60,149	55,920	401,114
TECHNOLOGY, MANAGEMENT, AND BUDGET	11,286,478	12,746,265	723,636	2,732	2,608,038	19,437,407	46,804,556
LABOR AND ECONOMIC OPPORTUNITY	5,781,996	6,226,443	675,906	0	3,077,514	6,160,359	21,922,218
CIVIL SERVICE COMMISSION	1,004,516	586,455	134,025	0	304,417	697,694	2,727,107
STATE	5,033,750	9,941,174	594,254	0	4,767,511	4,034,613	24,371,302
GAMING CONTROL BOARD	589,056	1,353,807	36,451	0	276,705	461,881	2,717,900
TREASURY	7,500,637	10,214,157	821,778	85,389	4,484,711	5,303,082	28,409,755
LOTTERY	1,271,053	149,003	155,501	29,386	75,930	704,043	2,384,915
EDUCATION	3,238,856	1,962,735	223,804	13,932	442,350	1,232,782	7,114,459
CORRECTIONS	4,757,581	4,526,225	4,609,576	(2,673)	4,966,420	9,157,611	28,014,739
HEALTH AND HUMAN SERVICES	31,343,352	32,600,251	9,824,449	60,534	21,830,969	37,414,792	133,074,346.16
MILITARY AND VETERANS AFFAIRS	984,146	407,330	355,382	0	206,103	869,479	2,822,441
MICHIGAN STATE POLICE	3,838,373	1,813,971	2,658,597	0	4,092,410	8,080,525	20,483,875
TRANSPORTATION	8,444,996	3,691,623	1,331,824	83,928	2,790,666	7,735,176	24,078,213
MSHDA	642,423	0	90,974	0	383,323	1,021,965	2,138,685
LAND BANK FAST TRACK AUTHORITY	3,831	0	0	0	3,658	3,167	10,656
LICENSING AND REGULATORY AFFAIRS	5,264,057	2,257,201	900,506	0	1,741,349	2,714,222	12,877,334
INSURANCE AND FINANCIAL SERVICES	581,111	491,960	97,898	0	108,644	411,933	1,691,546
NATURAL RESOURCES	2,598,812	1,074,317	568,756	0	1,420,657	4,749,684	10,412,226
ENVIRONMENT, GREAT LAKES, AND ENERGY	2,494,730	758,161	547,830	0	927,002	1,782,105	6,509,827
AGRICULTURE AND RURAL DEVELOPMENT	452,712	304,559	130,018	0	178,475	541,668	1,607,433
Total	97,926,107	91,175,799	24,700,709	273,227	55,132,301	113,209,540	382,417,683

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as of 03/31/20**

FY20 2nd Q IT Payments by Agency

Agency	2020 General Purpose Funds	2020 Restricted Funds	2020 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
ATTORNEY GENERAL	1,818,365	3,920	2,817	2,077	15,856	1,843,035
CIVIL RIGHTS	399,034	0	1,187	0	894	401,114
TECHNOLOGY, MANAGEMENT, AND BUDGET	43,032,231	1,693,766	5,355	190,036	1,883,168	46,804,556
LABOR AND ECONOMIC OPPORTUNITY (LEO)	63,246	18,769	21,839,858	345	0	21,922,218
CIVIL SERVICE COMMISSION	572,476	2,154,631	0	0	0	2,727,107
STATE	1,031,121	20,438,865	0	973	2,900,344	24,371,302
GAMING CONTROL BOARD	0	1,871,285	0	0	846,615	2,717,900
TREASURY	7,211,531	17,281,551	203,824	716,331	2,996,517	28,409,755
LOTTERY	2,384,915	0	0	0	0	2,384,915
EDUCATION	6,714,080	11,240	389,012	17	109	7,114,459
CORRECTIONS	26,510,652	350,143	3,729	1,286	1,148,930	28,014,739
HUMAN SERVICES (DHS)	53,497,912	1,490,672	75,624,630	2,288,647	172,485	133,074,346
MILITARY AND VETERANS AFFAIRS	1,434,924	415,224	837,643	14,100	120,550	2,822,441
MICHIGAN STATE POLICE	11,360,351	6,083,675	1,088,562	704,442	1,246,845	20,483,875
TRANSPORTATION	18,913,116	206,719	647,747	815,948	3,494,683	24,078,213
MSHDA	0	2,138,685	0	0	0	2,138,685
LAND BANK FAST TRACK AUTHORITY	0	10,656	0	0	0	10,656
LICENSING AND REGULATORY AFFAIRS	37,017	12,805,935	13,442	20,940	0	12,877,334
INSURANCE AND FINANCIAL SERVICES	0	1,691,546	0	0	0	1,691,546
NATURAL RESOURCES	9,769,786	151,897	92,164	0	398,379	10,412,226
ENVIRONMENT, GREAT LAKES, AND ENERGY	348,868	4,907,479	832,639	46,051	374,790	6,509,827
AGRICULTURE AND RURAL DEVELOPMENT	1,133,034	426,886	35,281	1,080	11,152	1,607,433
Total	186,232,661	74,153,545	101,617,889	4,802,272	15,611,317	382,417,683