



Report to the Senate and House Standing Committees on Appropriations and General Government

Required by Section 809 of Public Act 56 of 2019

Prepared for the
Senate and House Standing Committees on
Appropriations and General Government

Department of Technology, Management and Budget
State Administrative Board
10/1/2019 – 12/31/2019

Ad Board Date: 10/8/2019

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED

October 8, 2019

Michigan State
Administrative Board

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: The AT&T Local and Long-Distance contract 071B7700004 is used to provide local and long-distance services to the entire State of Michigan. Services provided in this contract are critical to the State's telephony services.

CHANGE NOTICE NUMBER: 2

CONTRACTOR:
AT & T SERVICES INC Bedminster, NJ

INCREASE:
\$20,000,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$14,300,000.00

Start Date and End Date: 11/1/2016 - 10/31/2021

CURRENT CONTRACT VALUE: \$14,300,000.00

NEW TOTAL CONTRACT VALUE: \$34,300,000.00

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A

APPROVED

October 8, 2019

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	Michigan State Administrative Board Value
CN # 1	Old Contract-New Number	N/A	\$0.00
CN # 1	Old Contract-New Number	N/A	\$0.00
Total			\$0.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Funds	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This contract currently has a balance of \$776,453.93. NTSD's annual spend on this contract is roughly \$10M. The contract expires 10/31/2021 and in order to have enough funding on the contract to cover spend projections through the expiration date, DTMB NTSD will need to have \$20M added to the contract. If funding is not approved, NTSD will not be able to provide telephone services. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

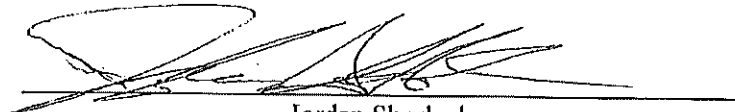
FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

	APPROVED October 8, 2019
Authorized Agency Representative (printed)	Return Information:
	Contact Name: Michigan State ID Mail: Administrative Board Phone No.: E-mail:
Authorized Agency Representative Signature	

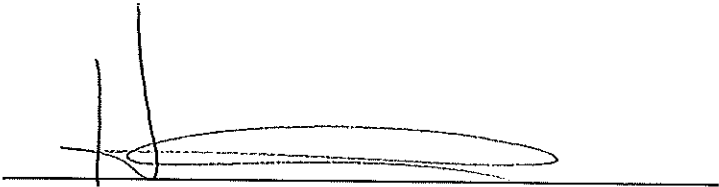
PURCHASING APPROVALS



Jordan Sherlock
Category Analyst
DTMB- Procurement



Simon Baldwin
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement



Jared Ambrosier
Sourcing Director
DTMB- Procurement

APPROVED
Ad Board Date:
November 5, 2019

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO) # 071B4300022

The Department of Natural Resources is seeking additional funds in the amount of \$269,415.00 for Vegetative Management System (VMS) enhancements.

Department of Natural Resources

CHANGE NOTICE NUMBER: 33

CONTRACTOR:
KUNZ LEIGH & ASSOCIATES INC Lathrup village,
MI

INCREASE:
\$269,415.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 6 Years 0 Months Beginning Value \$3,152,233.37

Start Date and End Date: 1/1/2014 - 12/31/2019

CURRENT CONTRACT VALUE: \$16,187,769.70

NEW TOTAL CONTRACT VALUE: \$16,457,184.70

PREVIOUS OPTION YEARS/EXTENSIONS:

APPROVED
 N/A
 November 5, 2019

Michigan State
 Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Canceled	N/A	
CN # 2	Dollar Increase	8/18/2015	\$1,827,200.00
CN # 3	Dollar Increase	N/A	\$54,500.00
CN # 4	Dollar Increase	N/A	\$2,460.00
CN # 5	Dollar Increase	N/A	\$65,800.00
CN # 6	Dollar Increase	7/12/2016	\$103,800.00
CN # 7	Dollar Increase	N/A	\$78,040.00
CN # 8	Dollar Increase	8/30/2016	\$403,000.00
CN # 9	Dollar Increase	N/A	\$79,255.00
CN # 10	Dollar Increase	N/A	\$13,450.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	4/25/2017	\$5,161,400.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$290,800.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$43,000.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	9/12/2017	\$430,000.00
CN # 15	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$425,458.63
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$33,240.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	2/6/2018	\$103,175.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$44,000.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$105,800.00
CN # 20	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$180,880.00
CN # 21	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$71,000.00
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$46,000.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,356,872.70
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$909,500.00
CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$15,000.00
CN # 26	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$31,800.00
CN # 27	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$108,700.00
CN # 28	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$123,575.00
CN # 29	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$41,900.00
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$70,000.00
CN # 31	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$813,500.00
CN # 32	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$45,430.00
Total			\$13,078,536.33

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
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Restricted

100.00%

Forest Development Fund

APPROVED

November 5, 2019

Check if federal funds are utilized and the federal addendum is attached to the contract.

Michigan State
Administrative Board

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES

The Department of Natural Resources is seeking additional funds for VMS enhancements which were necessary after external software project dependencies. The DNR also scoped out additional functionality during the discovery, functional and technical Joint Application Design sessions.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

**FOR IT CONTRACTS
ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

November 5, 2019

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	Michigan State Administrative Board
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

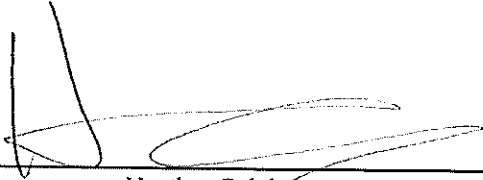
PURCHASING APPROVALS



Matt Weiss
Category Analyst
DTMB- Procurement



Simon Baldwin
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

APPROVED
November 5, 2019
Ad Board Date:
11/5/2019
Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO) # 071B1300137 and 071B1300140

Multi-Award; Data Warehouse Business Intelligence Prequalification Program;
Department of Technology, Management and Budget

DTMB Statewide

CHANGE NOTICE NUMBER: 4

CONTRACTOR:

Information Builders INC
MIPRO Consulting

INCREASE:
\$5,000,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$70,744,685.57

Start Date and End Date: 12/21/2010 - 12/20/2015

CURRENT CONTRACT VALUE: \$169,203,249.57

NEW TOTAL CONTRACT VALUE: \$174,203,249.57

APPROVED

November 5, 2019

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 23	through (12/20/2017) 2 year Option	N/A	\$0.00
CN # 26	through (12/20/2019) 2 year Option	N/A	\$0.00
Total			\$0.00

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Re-allocation of the contract base funds to a program base which allowed the State use of the funds on an as needed basis as contracts are awarded.	2/7/2012	\$0.00
CN # 2	Dollar Increase	10/28/2014	\$78,458,564.00
CN # 3	Dollar Increase	2/9/2016	\$20,000,000.00
Total			\$98,458,564.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Varies by Agency	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

APPROVED

November 5, 2019

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES,
PURCHASE JUSTIFICATION:**

Description of Product/Service Modification Requested and Process Explanation:

Michigan State

This request is for additional funding approval for the entire Data Warehouse Business Intelligence Administrative Board Prequalified Program. Any work performed under a prequalified Contractor's contract will be deducted from this approved Ad Board amount and added to a Contract through a Contract Change Notice. Any additions exceeding the approved amount will require future Administrative Board approval.

Purpose/Business Case of Amendment or Extension, and Expected Outcomes:

When Data Warehouse Business Intelligence services are required, the DTMB issues a statement of work, under the second tier selection process, to the prequalified pool. Contractors are requested to submit proposals based on the provided statement of work. These Contractors respond directly to DTMB within the timeframe specified in the Work Request. DTMB evaluates all proposals submitted and awards a purchase order, after DTMB adds funding to the awarded Contractor's contract offering the best overall value for the specific DTMB project. The purpose of this request is to continue the ongoing support of prequalified contracts with Data Warehouse Business Intelligence Services Contractors to assist the State of Michigan in IT systems initiatives. DTMB has new and on-going initiatives that require resources exceeding the available staff resources. It is therefore necessary to augment staff with services provided by these contractors. This amendment is allowed in the current contract language.

Risk Assessment:

State Agencies including the Department of Health and Human Services depend on the data warehouse for ongoing operations and to meet Federal and State requirements. In order to continue to meet Federal and State requirements, the State must be able to continue to have access to these specialized skills these contractors bring, without any interruption in services resulting from the prequalified program not being able to continue.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

ONLY -

APPROVED

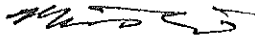
November 5, 2019

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

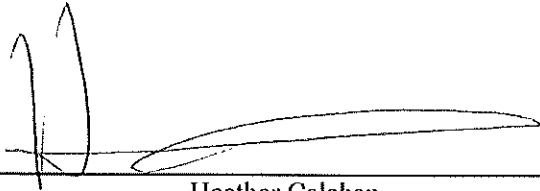
Return Information:	Michigan State Administrative Board
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS



Matt Weiss
Category Analyst
DTMB- Procurement

Simon Baldwin
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

APPROVED
November 5, 2019
Ad Board Date:
11/5/2019
Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO) # 071B2200068, 071B2200070, 071B2200099

Multi-Award; Enterprise Content Management Services
Prequalification; Department of Technology, Management and Budget

DTMB Statewide

CHANGE NOTICE NUMBER: 4

CONTRACTOR:

HTC Global Services INC
Pyramid Solutions
IBM Corporation

INCREASE:
\$4,000,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$3,900,000.00

Start Date and End Date: 12/13/2011 - 12/21/2014

CURRENT CONTRACT VALUE: \$33,400,000.00

NEW TOTAL CONTRACT VALUE: \$37,400,000.00

APPROVED

November 5, 2019

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 12	through (12/21/2015) 1 year Option	N/A	Michigan State Administrative Board \$0.00
CN # 16	through (12/21/2016) 1 year Option	N/A	\$0.00
CN # 19	through (12/21/2018) by Useful Life Extension, and added 3, 1-year options	N/A	\$0.00
CN # 22	through (12/21/2019) 1 year Option	N/A	\$0.00
Total			\$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	11/26/13	\$4,000,000.00
CN # 2	Dollar Increase	3/31/2015	\$4,500,000.00
CN # 3	Dollar Increase	9/10/2015	\$3,000,000.00
CN # 4	Dollar Increase	3/15/2016	\$3,000,000.00
CN # 5	Dollar Increase	12/20/2016	\$4,000,000.00
CN # 6	Dollar Increase	3/28/2017	\$6,000,000.00
CN # 7	Dollar Increase	3/27/2018	\$4,000,000.00
CN # 8	Dollar Increase	9/25/2018	\$1,000,000.00
Total			\$29,500,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Varies by Agency	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

APPROVED

November 5, 2019

PURCHASE JUSTIFICATION:

Description of Product/Service Modification Requested and Process Explanation:

This request is to add additional funding for the Enterprise Content Management (ECM) Services Program. Any work performed under a prequalified Contractor's contract will be deducted from Administrative Board amount and added to a Contract through a Contract Change Notice. Any additions exceeding the approved amount will require future Administrative Board approval.

Purpose/Business Case of Amendment or Extension, and Expected Outcomes:

The purpose of this request is to continue the ongoing support of prequalified contracts with ECM Services Contractors to assist the State of Michigan in IT systems initiatives. DTMB has on-going Content Management systems initiatives that require contractual resources exceeding the available staff resources. It is therefore necessary to augment staff with services provided by these contractors. This amendment is allowed in the current contract language.

Risk Assessment:

State agencies spend over a million dollars a year for storage of paper documents and postage to transfer paper case files between local and central offices. Paper files are lost. Implementation of Electronic Content Management provides the opportunity to save cost and reduce the risk of loss. In order to continue to meet Federal and State requirements, the State must be able to continue to have access to the specialized skills these contractors bring, without any interruption in services resulting from the prequalified program not being able to continue.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY - Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

November 5, 2019

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	Michigan State Administrative Board
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

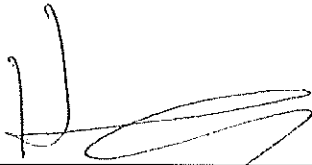
PURCHASING APPROVALS



Matt Weiss
Category Analyst
DTMB- Procurement



Simon Baldwin
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

APPROVED
Ad Bond Date: 11/19/2019
November 19, 2019

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**
Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO)# 180000000078
This is to exercise 3 option years and add funds to SOM HUB SDLC Services & M&O Services for DHHS.

CHANGE NOTICE NUMBER: 17

CONTRACTOR: DELOITTE CONSULTING LLP Detroit, MI
INCREASE: \$24,646,104.00

- Check if request is to exercise Contract option(s).
Requested time period and length: 12/10/2019 - 12/9/2022 (3Years, 0 Months)
 Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
 Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
 Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$9,720,439.00

Start Date and End Date: 6/10/2013 - 6/9/2016

CURRENT CONTRACT VALUE: \$54,585,152.98

NEW TOTAL CONTRACT VALUE: \$79,231,256.98

PREVIOUS OPTION YEARS/EXTENSIONS:

APPROVED
N/A
November 19, 2019

Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 16	Clerical/Administrative Change (Name, Address, etc.)	N/A	
			Total

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State General Fund	55.00%	
Federal	45.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this amendment is to exercise 3 option years and add funding to cover the costs of on-going maintenance, operations, and SDLC enhancements to the Michigan Department of Health and Human Services ("MDHHS") Enterprise Hub. Under direction from the D'TMB, Medicaid Compliance Program ("MCP"), and Project Management Office ("PMO"), the Contractor developed and implemented the SOM Hub Solution in January 2014. The MDHHS Enterprise Hub Solution is a State Messaging Gateway and operates as the single source of contact between the Federal Data Hub and the State of Michigan for both the health insurance exchange and Medicaid/CHIP activities. The MDHHS Enterprise Hub Solution is hosted within the State infrastructure and is technologically complex and integrates with the Federal Data Hub and multiple State and vendor systems in support of determining Medicaid eligibility and transferring and maintaining accurate records.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY - Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

November 19, 2019

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Michigan State
Administrative Board

Contact Name:

ID Mail:

Phone No.:

E-mail:

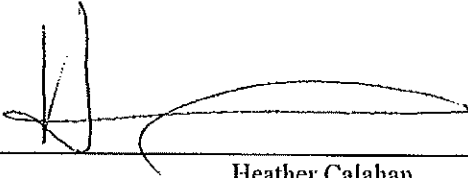
PURCHASING APPROVALS



Mecca Martin
Category Analyst
DTMB- Procurement



Jennifer Bronz
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: 071B3200052; Electronic Medical Business Record System (EMBRs); Exercise final three option years and add funding for ongoing software licensing, hosting, maintenance and support and optional future enhancements; DTMB on behalf of DHHS.

CHANGE NOTICE NUMBER: 17

CONTRACTOR:
NETSMART TECHNOLOGIES, INC. Great River,
NY

INCREASE:
\$16,000,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: 12/18/2019 - 12/17/2022 (3Years, 0 Months)
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$15,000,000.00

Start Date and End Date: 12/18/2012 - 12/17/2017

CURRENT CONTRACT VALUE: \$26,687,136.88

NEW TOTAL CONTRACT VALUE: \$42,687,136.88

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 8	12/18/2017 through 12/17/2017 (00 Year 0 Month) Option and Dollar Increase	10/24/2017	\$2,956,195.44
CN # 15	12/18/2018 through 12/17/2019 (01 Year 0 Month) Option and Dollar Increase	12/11/2018	\$3,500,000.00
Total			\$6,456,195.44

APPROVED

November 19, 2019

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	10/29/2013	\$1,462,330.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	12/17/2013	\$1,664,496.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$44,896.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	3/1/2016	\$542,588.48
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$21,640.00
CN # 7	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$37,198.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$489,325.96
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$26,650.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$11,700.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
Total			\$4,300,824.44

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State General Fund	80.00%	
Federal Funds	20.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. **PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this amendment is to exercise the final three option years and add up to \$16,000,000 to for ongoing software licensing, hosting, maintenance and support and optional future enhancements. The EMBRS system is used by the five State-operated DHHS Behavioral Health hospitals to manage electronic medical records, medical record billing and accounting, medication administration, and court status information for patients. The system also creates a closed-loop medication management system for the inpatient pharmacies – supporting the entire workflow from prescription to administration. The integrated EMBRS system provides a standardized, secure way for the hospitals to maintain and communicate patient information throughout the State. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: N/A

**FOR IT CONTRACTS
ONLY -**

Check box if adding more than \$500,000.00 for software development,
computer hardware acquisition or quality assurance.

APPROVED
November 19, 2019

Michigan State
Administrative Board

AGENCY APPROVALS

APPROVED

November 19, 2019

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Michigan State

Contact Name:

Administrative Board

ID Mail:

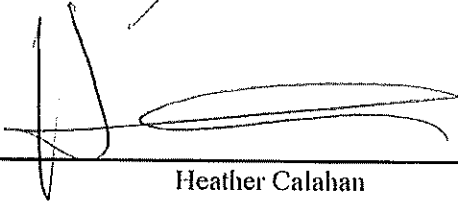
Phone No.:

E-mail:

PURCHASING APPROVALS



Jarrod Barron
Category Specialist
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 12/10/2019
APPROVED
 December 10, 2019
 Michigan State
 Administrative Board

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 071B6600132 is the new Prescription Monitoring Program (PMP.) The purpose of this change is to add funds for the integration of the old Michigan Automated Prescription System (MAPS) data into the new PMP Gateway. This is being requested by DTMB on behalf of LARA.

CHANGE NOTICE NUMBER: 7

CONTRACTOR:
 APPRISS INC Louisville, KY

INCREASE:
 \$1,081,599.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$2,470,000.00

Start Date and End Date: 9/15/2016 - 9/14/2019

CURRENT CONTRACT VALUE: \$11,774,753.50

NEW TOTAL CONTRACT VALUE: \$12,856,352.50

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	9/15/2019 through 9/14/2021 (02 Years 0 Month)	9/12/2017	\$6,128,068.00
Change in Product, Terms, Pricing or Scope and Option			
Total			\$6,128,068.00

APPROVED

December 10, 2019

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$1,061,386.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$8,000.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$158,799.50
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	1/22/2019	\$750,000.00
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	5/21/2019	\$1,198,500.00
Total			\$3,176,685.50

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Fun	50.00%	
Federal Medicaid	50.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. **PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

License and Regulatory Affairs (LARA) will be receiving funding from DHHS to support the ongoing process of integrating healthcare entities with the Michigan Automated Prescription System (MAPS) supported by Appriss. This change notice will be funded by approximately \$1.08M from MDHHS Medicaid monies and will cover integrations for Medicaid providers. To leverage PMP Gateway, an integration technology service from Appriss Health, to ultimately integrate MAPS data into every Medicaid physician's and pharmacist's workflow in Michigan. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.


AGENCY APPROVALS

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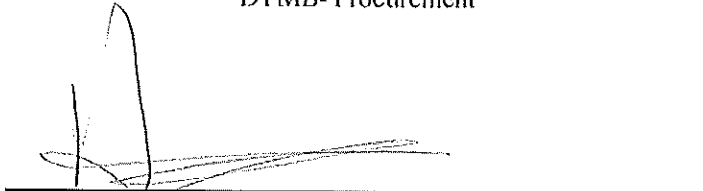
Authorized Agency Representative (printed)
Authorized Agency Representative Signature


Return Information:	December 10, 2019
Contact Name:	Michigan State
ID Mail:	Administrative Board
Phone No.:	
E-mail:	

PURCHASING APPROVALS


Jordan Sherlock
Category Analyst
DTMB- Procurement


Jennifer Bronz
Category Manager
DTMB- Procurement


Heather Calahan
Category Director
DTMB- Procurement


Jared Ambrosier
Sourcing Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 12/10/2019
APPROVED
December 10, 2019
Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 071B3200099 which hosts the IBS (Item Bank System), is currently implementing the NGSS (Next Generation Science Standards) online student assessment program. Michigan Department of Education has received increased funding of \$2,000,000 to complete and maintain this program through the remainder of the contract life. Without this program, NGSS will not be supported per the Superintendent's online testing requirements. Also, this would result in early termination of the IBS system. DTMB is requesting this on behalf of MDE.

CHANGE NOTICE NUMBER: 4

CONTRACTOR: MEASUREMENT INCORPORATED Durham, NC
INCREASE: \$2,000,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 06 Years 1 Month Beginning Value \$1.00

Start Date and End Date: 6/21/2013 - 6/29/2019

CURRENT CONTRACT VALUE: \$2,250,000.00

NEW TOTAL CONTRACT VALUE: \$4,250,000.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 3	6/21/2019 through 6/20/2021 (02 Years 0 Month)	N/A	\$750,000.00
Change in Product, Terms, Pricing or Scope and \$ Increase and Option			
Total			\$750,000.00

APPROVED

December 10, 2019

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$750,000.00
CN # 2	Dollar Increase	N/A	\$750,000.00
Total			\$1,500,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State General Funds	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. **PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

As part of Michigan's continued implementation of the "Next Generation Science Standards" (NGSS) for online student assessment, the MDE has maintained increased IT development expenditures. The current allotment provides funding to complete contract activities through 12/31/2019. MDE requests the \$2 million additional funds to continue NGSS implementation and maintain the required system maintenance to the end of the contract end of useful life on June 20, 2021. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.


AGENCY APPROVALS

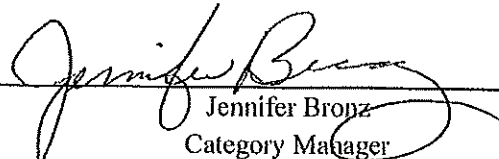
APPROVED


Authorized Agency Representative (printed)
Authorized Agency Representative Signature


	December 10, 2019
Return Information:	Michigan State
Contact Name:	Administrative Board
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS


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Category Analyst
DTMB- Procurement


Jennifer Bronz
Category Manager
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STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
Ad Board Date: 12/17/2019
December 17, 2019
Michigan State
Administrative Board

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO) #071B6600034
Department of Technology, Management, and Budget Center for Shared Solutions
This is a statewide contract for aerial imaging services including ortho-imagery.

CHANGE NOTICE NUMBER: 3

CONTRACTOR: AXIS GEOSPATIAL LLC Easton, MD
INCREASE: \$764,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: 1/11/2020 - 1/10/2021 (1 Year, 0 Months)
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$1,899,375.00

Start Date and End Date: 1/11/2016 - 1/10/2019

CURRENT CONTRACT VALUE: \$2,353,774.00

NEW TOTAL CONTRACT VALUE: \$3,117,774.00

PREVIOUS OPTION YEARS/EXTENSIONS:

APPROVED

December 17, 2019

Michigan State

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS Administrative Board

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	New Contract	12/15/2015	\$1,899,375.00
Total			\$1,899,375.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
1747FCSS0005	100.00%	Geospatial Fund

RESTRICTED FUND

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This amendment is allowed in the current contract language. The approval of this request will allow for aerial imaging services to be performed throughout the State of Michigan both in funding support and time with the exercising of a one year option..

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	December 17, 2019
Contact Name:	Michigan State
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Phone No.:	
E-mail:	

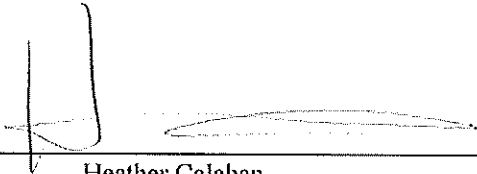
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