



# **Report to the Senate and House Standing Committees on Appropriations and General Government**

Required by Section 809 of Public Act 56 of 2019

Prepared for the  
Senate and House Standing Committees on  
Appropriations and General Government

Department of Technology, Management and Budget  
State Administrative Board  
**7/1/2020 – 9/30/2020**

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract # 190000001019

Adding additional transaction types previously identified in the original Statement of Work for the Self Service Terminal Kiosks. These SST Kiosks are located in SOS branches and retail locations across the State of Michigan. The functionality for these transactions is being turned on and additional fees will be collected for these transactions from the end users. This remains a zero cost Contract to the State of Michigan, the fees are paid by the end users. The increase in "value" to the vendor is based upon estimated transaction volumes over the four remaining years of the base contract at \$3.95 each.  
Requesting Department DTMB on behalf of MDOS.

**CHANGE NOTICE NUMBER:** 1

**CONTRACTOR:** INTELLECTUAL TECHNOLOGY INC Carlsbad, CA  
**INCREASE:** \$3,950,000.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$19,750,000.00**

**Start Date and End Date: 8/1/2019 - 7/31/2024**

**CURRENT CONTRACT VALUE:** \$19,750,000.00

**NEW TOTAL CONTRACT VALUE:** \$23,700,000.00

**PREVIOUS OPTION YEARS/EXTENSIONS:**

N/A

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

N/A

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Other	100.00%	Revenue Generating

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

Last year, SOM entered into a new contract with a new vendor for SST Kiosks. This contract shifted the burden from the State to the end users resulting in a revenue generating contract. The Kiosks were originally brought online with a limited menu of transaction options - specifically vehicle and boat registration renewal. After successful deployment and testing of these Kiosks, the State is choosing to expand the number options available to the end users. The State is adding four new transaction types with fees and two free transaction types. This is a zero cost contract to the State, the estimated increase in value is based upon additional transactions at \$3.95 each charged to the end user. These additional transactions will help MDOS provide better customer service, shifting simple transactions out of the branch to Kiosks available extended hours, shortening wait times for help by MDOS staff.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

**FOR IT CONTRACTS ONLY -**

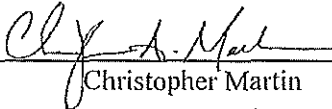
Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

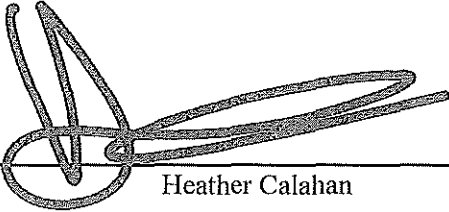
## PURCHASING APPROVALS



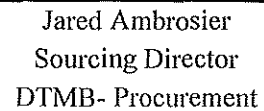
Christopher Martin  
Category Analyst  
DTMB- Procurement



Jennifer Bronz  
Category Manager  
DTMB- Procurement



Heather Calahan  
Category Director  
DTMB- Procurement



Jared Ambrosier  
Sourcing Director  
DTMB- Procurement

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 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract 071B2200168

This modification is needed to develop and implement the technological infrastructure to execute MiCAL (the Michigan Crisis and Access Line) in accordance with Public Act 12 of 2020.

Requesting Agency: MDHHS

**CHANGE NOTICE NUMBER:** 18

**CONTRACTOR:**  
ACCENTURE Southfield, MI

**INCREASE:**  
\$2,800,000.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$12,248,815.40**

**Start Date and End Date: 5/1/2012 - 4/30/2017**

**CURRENT CONTRACT VALUE: \$43,697,383.41**

**NEW TOTAL CONTRACT VALUE: \$46,497,383.41**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 3	through ( Year Month) Option and Dollar Increase	N/A	\$7,048,355.11
CN # 11	5/1/2022 through 4/30/2022 (00 Year 0 Month) Extension and Dollar Increase	N/A	\$15,607,404.90
<b>Total</b>			<b>\$22,655,760.01</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$2,000,000.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$6,482,560.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$268,000.00
CN # 6	Dollar Increase	N/A	\$42,248.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
<b>Total</b>			<b>\$8,792,808.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Restricted	100.00%	Mental Health & Wellness Work Project Fund

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

This modification is needed to develop and implement the technological infrastructure to execute MiCAL (the Michigan Crisis and Access Line) in accordance with Public Act 12 of 2020. This includes development of the omni-channel command/contact center, the underlying customer service management database infrastructure for MiCAL and internal BHDDA operations, and all encompassing facets therein, including but not limited to, data integrations, data migrations, workflow processes, reports and dashboards, portal connections, technical assistance/knowledge components, Salesforce and related integrations, security and privacy assurances, utilization and configuration of health cloud services, human-centered design sessions and process mapping, organizational change management services.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:** N/A

**COST REDUCTIONS/SAVINGS CONSIDERATIONS.**

**FOR IT CONTRACTS ONLY -**

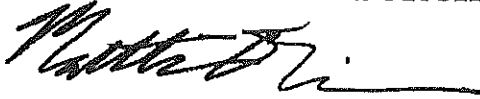
Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS



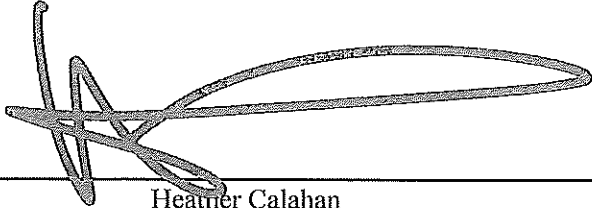
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Matt Weiss  
Category Analyst  
DTMB- Procurement



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Simon Baldwin  
Category Manager  
DTMB- Procurement



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Heather Calahan  
Category Director  
DTMB- Procurement



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 Special Delegation letter \_\_\_\_\_ (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract # 071B1300367  
The Unemployment Insurance Agency under LEO requests funding for Maintenance and Support during the fifth and final option year of this contract with FAST Enterprises for the Michigan Integrated Data Automated System (MIDAS). MIDAS is a payment operations system that facilitates claims processing, benefit payments, and antifraud systems. It also consists of the primary user interface for claimants.

In lieu of exercising the full final option year of this contract with FAST Enterprises, the State is seeking a shorter two month extension. This extension will provide time for the Unemployment Insurance Agency to negotiate performance-based service level agreements (SLAs) into the contract before exercising the remainder of the option year, and will provide a bridge to avoid a disruption in service.

Requesting Department Name DTMB on behalf of LEO

**CHANGE NOTICE NUMBER:** 10

**CONTRACTOR:** FAST ENTERPRISES LLC Centennial, CO      **INCREASE:** \$6,000,000.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: 8/29/2020 - 10/28/2020 (0Years, 2 Months)
- Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$47,026,150.00**

**Start Date and End Date: 8/29/2011 - 8/28/2016**

**CURRENT CONTRACT VALUE:** \$51,806,820.00

**NEW TOTAL CONTRACT VALUE: \$57,806,820.00**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	8/29/2016 through ( Year Month) Option	N/A	\$0.00
CN # 3	8/29/2017 through 8/28/2018 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$0.00
CN # 6	8/29/2018 through 8/28/2019 (01 Year 0 Month) Option	N/A	\$0.00
CN # 8	8/29/2019 through 8/28/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$4,280,670.00
<b>Total</b>			<b>\$4,280,670.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	9/25/2017	\$500,000.00
CN # 5	Dollar Increase	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
<b>Total</b>			<b>\$500,000.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State General Funds	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

Short term, additional funds are needed to continue to service and maintain the MIDAS system, and to avoid a service disruption. With record numbers of Michigan residents relying on UI benefits at this time, the state can ill afford to fail to maintain this critical system. The contract provides for additional resources from FAST, continued batch monitoring, centralized tech service, and an SMS gateway for secure multifactor authentication (security).

Long term, the Unemployment Insurance Agency intends to negotiate new service level agreements (SLAs) governing contract performance. This includes SLAs for timeliness and quality of service provided and a set of minimum deliverables related to data reporting and transparency. The Unemployment Insurance Agency also plans to issue Requests for Information from industry partners and providers, to evaluate requirements for the state's payment operations systems partner going forward.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

**FOR IT CONTRACTS ONLY -**

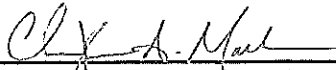
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## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

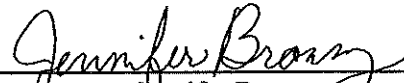
Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

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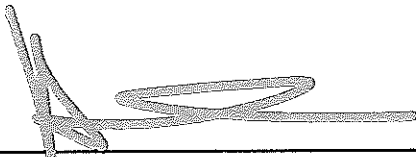
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Christopher Martin  
Category Analyst  
DTMB- Procurement



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Jennifer Bronz  
Category Manager  
DTMB- Procurement



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Heather Calahan  
Category Director  
DTMB- Procurement

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Jared Ambrosier  
Sourcing Director  
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 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract (BPO) # 071B1300072

The Michigan Department of Education (MDE) is requesting funds in the amount of \$390,420.00 to replace its current grant and cash management systems, MEGS Plus and CMS, with Agate Software, Inc.'s IGX platform.

Michigan Department of Education (MDE)

**CHANGE NOTICE NUMBER:** 27

**CONTRACTOR:**  
AGATE SOFTWARE INC Okemos, MI

**INCREASE:**  
\$390,420.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$5,933,500.00**

**Start Date and End Date: 10/1/2010 - 9/30/2015**

**CURRENT CONTRACT VALUE: \$16,517,335.50**

**NEW TOTAL CONTRACT VALUE: \$16,907,755.50**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 7	10/1/2015 through ( Year Month) Option and Dollar Increase	9/1/2015	\$1,154,093.00
CN # 9	10/1/2016 through 9/30/2016 (00 Year 0 Month) Option and Dollar Increase	9/29/2016	\$84,443.00
CN # 10	10/1/2017 through 9/30/2018 (01 Year 0 Month) Option and Dollar Increase	12/20/2016	\$729,000.00
CN # 11	10/1/2017 through 9/30/2017 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$43,533.00
CN # 15	10/1/2018 through 9/30/2019 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$774,000.00
CN # 20	10/1/2019 through 9/30/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	6/11/2019	\$547,000.00

**Total** **\$3,332,069.00**

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	8/27/2019	\$271,522.50
CN # 2	Dollar Increase	6/11/2019	\$1,796,000.00
CN # 3	Change in Product, Terms, Pricing, or Scope	7/9/2013	\$513,720.00
CN # 4	Dollar Increase	9/13/2013	\$253,280.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$39,129.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$74,174.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	12/19/2017	\$527,000.00
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$590,533.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$84,860.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$74,900.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$774,000.00
CN # 21	Change in Product, Terms, Pricing or Scope and \$ Increase	8/27/2019	\$645,175.00
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$101,430.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$104,900.00
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$36,533.00
CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	3/24/2020	\$778,000.00
CN # 26	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00

Total

\$6,665,156.50

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

Under the current State of Michigan agreement with Agate Software, Inc. the Department of Education is transitioning from its current grant (MEGS+) and cash (CMS) management systems to the most current version of Agate's IntelliGrants platform IGX. The department is utilizing ITIF project funding that was received in FY 2019 to accomplish this modernization project. The purpose of this request is to increase the Contract Value allowing for Agate to bill the ITIF project fund directly.

NexSys is replacing two critical systems, the Michigan Electronic Grants System Plus (MEGS+) and the Cash Management System (CMS), that support the departments grants process. These two systems process, award, and reimburse over \$2 billion dollars in state and federal grant funding to educational entities, child care providers, and food service providers in the state. The Federal Grants payment applications are identified as essential applications within the Department of Education's Continuity of Operation Plan, meaning GCM and MEGS+ are required to conduct essential missions and functions under all threats and conditions.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:** After negotiations, the vendor was able to reduce their per hour price by 10% from \$100 to \$90.

**FOR IT CONTRACTS ONLY -** Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS



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Matt Weiss  
Category Analyst  
DTMB- Procurement



---

Heather Calahan  
Category Director  
DTMB- Procurement

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Simon Baldwin  
Category Manager  
DTMB- Procurement

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 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Hedrick contract # 180000001133 provides the ability to purchase, maintain and support State data centers and switch rooms; Power, Cooling, Environmental Monitoring and Management technologies - I.E equipment maintenance checkups, and repair service, and equipment upgrades. DTMB Procurement is requesting to add \$507,419 for Building Operations use to upgrade Air Cleaning Equipment, and to raise the chilled water temperatures during the colder months of the year to increase energy efficiency.

**CHANGE NOTICE NUMBER:** 3

**CONTRACTOR:**  
HEDRICK ASSOCIATES Grand Rapids, MI

**INCREASE:**  
\$507,491.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$4,300,000.00**

**Start Date and End Date: 8/28/2018 - 8/27/2023**

**CURRENT CONTRACT VALUE: \$4,300,000.00**

**NEW TOTAL CONTRACT VALUE: \$4,807,491.00**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

N/A

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
<b>Total</b>			<b>\$0.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Funds	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this monetary addition is for Hedrick Associates to upgrade the Air Cleaning System, and to raise Water Chiller temperatures during the cold weather months to increase energy efficiency. By starting this project now, the State will be able to take advantage of a \$603,661 rebate from Consumer's Energy Company to help with the implementation costs. Once these upgrades are implemented, the State expects to save \$305,000 annually in energy savings. This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

**FOR IT CONTRACTS ONLY -**

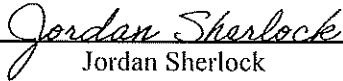
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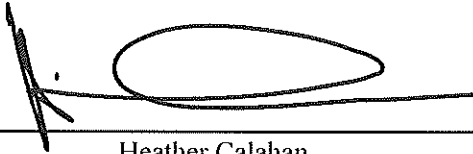
## PURCHASING APPROVALS



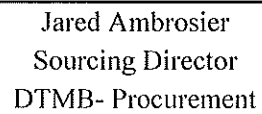
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 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** 071B5500023; Extend contract two years and add funding to co-terminate with previously negotiated maintenance schedule and pricing; DTMB on behalf of MSP.

**CHANGE NOTICE NUMBER:** 20

**CONTRACTOR:** LEXISNEXIS RISK SERVICES INC Alpharetta, GA      **INCREASE:** \$2,104,960.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length:
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: 10/1/2020 - 9/30/2022 (2Years, 0 Months)
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 00 Years 11 Months    Beginning Value \$473,982.76**

**Start Date and End Date: 10/14/2014 - 9/13/2015**

**CURRENT CONTRACT VALUE: \$13,615,213.76**

**NEW TOTAL CONTRACT VALUE: \$15,720,173.76**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	10/1/2015 through 9/30/2016 (01 Year 0 Month) Option	N/A	\$0.00
CN # 2	10/1/2016 through 9/30/2018 (02 Years 0 Month) Option and Dollar Increase	N/A	\$852,657.00
CN # 7	10/1/2018 through 9/30/2020 (02 Years 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	9/12/2017	\$1,315,600.00
<b>Total</b>			<b>\$2,168,257.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 3	Change in Product, Terms, Pricing, or Scope	9/29/2016	\$4,416,000.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Dollar Increase	N/A	\$140,700.00
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	8/15/2017	\$379,000.00
CN # 8	Change in Product, Terms, Pricing, or Scope	1/23/2018	\$5,374,879.00
CN # 9	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$197,800.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$18,400.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$146,050.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$11,960.00
CN # 15	Dollar Increase	9/26/2019	\$67,500.00
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$64,400.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$23,575.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$132,710.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$16,560.00
<b>Total</b>			<b>\$10,989,534.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State GF	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this change is to extend the contract two years and add \$2,104,960.00 to co-terminate the contract with the maintenance schedule and pricing previously negotiated in Contract Change Notice 7. This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:** Pricing held flat for five year period per original negotiations.

**FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software

development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS

*Jarrood Barron*

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Jarrood Barron  
Category Specialist  
DTMB- Procurement

*Jennifer Bronz*

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Jennifer Bronz  
Category Manager  
DTMB- Procurement

*Heather Calahan*

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Heather Calahan  
Category Director  
DTMB- Procurement

9/10/2020

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** 071B7700122; add funding to enhance Automated Biometric Identification System; DTMB on behalf of MSP.

**CHANGE NOTICE NUMBER:** 5

**CONTRACTOR:**  
IDEMIA IDENTITY & SECURITY USA LLC  
Anaheim, CA

**INCREASE:**  
\$60,000.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$8,100,507.00**

**Start Date and End Date: 6/14/2017 - 6/13/2022**

**CURRENT CONTRACT VALUE: \$8,326,829.00**

**NEW TOTAL CONTRACT VALUE: \$8,386,829.00**



**PREVIOUS OPTION YEARS/EXTENSIONS:**

N/A

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$82,808.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$53,200.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$90,314.00
<b>Total</b>			<b>\$226,322.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State Restricted	100.00%	Fingerprint fees

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this change is to add funding for system enhancements that will enable the system to perform automated synchronization with the Criminal History System. Currently, MSP performs this synchronization process manually. As the system has become more complex, the process has become more cumbersome. Automating the process will decrease effort and labor expense, will make identifying and fixing inconsistencies easier and will ensure greater outcome accuracy. This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:** N/A

**FOR IT CONTRACTS ONLY -**

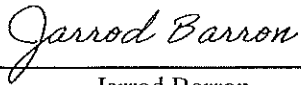
Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS



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Jarrod Barron  
Category Specialist  
DTMB- Procurement



---

Jennifer Bronz  
Category Manager  
DTMB- Procurement



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Jared Ambrosier  
Sourcing Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract (BPO) #071B2200070

The Department of Technology, Management and Budget (DTMB) is requesting additional funds in the amount of \$1,000,000.00 to maintain critical Enterprise Content Management Services resources necessary for the operations of Filenet.

Prequalification; Department of Technology, Management and Budget  
DTMB Statewide

**CHANGE NOTICE NUMBER: 24**

**CONTRACTOR:** PYRAMID SOLUTIONS INC Bingham Farms, MI      **INCREASE:** \$1,000,000.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 04 Years 1 Month      Beginning Value \$1.00**

**Start Date and End Date: 12/6/2011 - 12/21/2015**

**CURRENT CONTRACT VALUE: \$10,478,697.00**

**NEW TOTAL CONTRACT VALUE: \$11,478,697.00**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 12	through ( Year Month) Option	N/A	\$0.00
CN # 16	through ( Year Month) Option	N/A	\$0.00
CN # 18	12/22/2016 through 12/21/2018 (02 Years 0 Month) Extension and Dollar Increase	12/20/2016	\$1,200,000.00
CN # 20	12/22/2018 through 12/21/2019 (01 Year 0 Month) Option and Dollar Increase	N/A	\$1,100,000.00
CN # 22	12/22/2019 through 12/21/2020 (01 Year 0 Month) Option and Dollar Increase	N/A	\$1,200,000.00
CN # 23	12/22/2020 through 12/21/2021 (01 Year 0 Month) Option	N/A	\$0.00
<b>Total</b>			<b>\$3,500,000.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$106,000.00
CN # 2	Dollar Increase	N/A	\$71,514.00
CN # 3	Dollar Increase	N/A	\$62,742.00
CN # 4	Dollar Increase	N/A	\$294,000.00
CN # 5	Dollar Increase	N/A	\$266,070.00
CN # 6	Dollar Increase	N/A	\$656,000.00
CN # 7	Dollar Increase	N/A	\$32,000.00
CN # 8	Dollar Increase	N/A	\$147,000.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$169,201.00
CN # 10	Dollar Authorization	N/A	\$10,000.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$147,000.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$817,440.00
CN # 15	Dollar Increase	N/A	\$1,000,000.00
CN # 17	Dollar Increase	N/A	\$700,000.00
CN # 19	Dollar Increase	N/A	\$1,500,000.00
CN # 21	Dollar Increase	N/A	\$1,000,000.00
<b>Total</b>			<b>\$6,978,967.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Varies by Agency	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION EXPECTED OUTCOMES.**

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this request is to continue the ongoing support of prequalified contracts with ECM Services Contractors to assist the State of Michigan in IT systems initiatives. DTMB has on-going Content Management systems initiatives that require contractual resources exceeding the available staff resources. It is therefore necessary to augment staff with services provided by these contractors.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:** After negotiations, Pyramid Solutions was able to reduce their staff aug. rates by 10% for the period of 8/1/2020-12/21/2021.

**FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

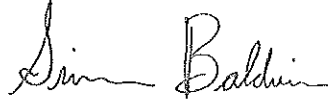
Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS



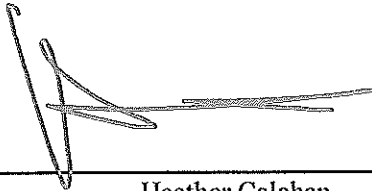
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Matt Weiss  
Category Analyst  
DTMB- Procurement



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Simon Baldwin  
Category Manager  
DTMB- Procurement



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Heather Calahan  
Category Director  
DTMB- Procurement

**APPROVED**  
Ad Bid # 190000001389/2020

September 10, 2020

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**  
Michigan State  
Administrative Board

- AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract # 190000001389  
Add funding to support Treasury request for an online application Michigan Treasury On-Line that the current version will be of end of life support so that a new version can be implemented.

**CHANGE NOTICE NUMBER:** 6

<b>CONTRACTOR:</b>	<b>INCREASE:</b>
ACCENTURE Detroit, MI	\$1,448,210.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months      Beginning Value \$17,019,076.00**

**Start Date and End Date: 9/16/2019 - 9/15/2022**

**CURRENT CONTRACT VALUE:** \$17,790,916.00

**NEW TOTAL CONTRACT VALUE:** \$19,239,126.00

**PREVIOUS OPTION YEARS/EXTENSIONS:**

**APPROVED**  
N/A  
September 10, 2020

Michigan State  
Administrative Board

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$183,540.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$588,300.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
<b>Total</b>			<b>\$771,840.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
271W8511TCB	53.50%	Treasury fund
2711271	46.50%	Treasury fund

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

This amendment is allowed in the current contract language. The Current version of Michigan Treasury On-Line will be at end of life support July 2021. This engagement will implement the new version of the software ensuring Michigan citizens continuing to have access to a reliable platform (Angular).

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

**FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.



**AGENCY APPROVALS**

**APPROVED**

September 10, 2020

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	Michigan State Administrative Board
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

**PURCHASING APPROVALS**

*Michael Breen*

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Mike Breen  
Category Specialist  
DTMB- Procurement

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Jennifer Bronz  
Category Manager  
DTMB- Procurement

*J. Ambrosier*

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Jared Ambrosier  
Director of Sourcing  
DTMB- Procurement

**APPROVED**  
Addendum Case 19/2020

September 10, 2020

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**  
Michigan State  
Administrative Board

- AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract # 071B8200018  
Treasury is requesting funding to support two engagements maintenance and operations and a phase 2 implementation both supporting SAP Commerce (e-Services)

**CHANGE NOTICE NUMBER:** 42

<b>CONTRACTOR:</b>	<b>INCREASE:</b>
DELOITTE CONSULTING LLP Detroit, MI	\$1,572,654.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 03 Years 4 Months      Beginning Value \$14,950,000.00**

**Start Date and End Date: 9/15/2007 - 12/31/2010**

**CURRENT CONTRACT VALUE:** \$95,084,124.99

**NEW TOTAL CONTRACT VALUE:** \$96,656,778.99

**APPROVED****PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	1/1/2011 through 12/31/2011 (01 Year 0 Month) Option and Dollar Increase	5/5/2009	\$9,485,000.00 Michigan State Administrative Board
CN # 5	1/1/2012 through 12/31/2012 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Auth and Option	7/19/2011	\$20,000,000.00
CN # 8	1/1/2013 through 12/31/2013 (01 Year 0 Month) Extension	N/A	\$0.00
CN # 9	1/1/2014 through 12/31/2015 (02 Years 0 Month) Extension	N/A	\$0.00
CN # 11	1/1/2016 through 12/31/2018 (03 Years 0 Month) Extension	1/13/2015	\$0.00
CN # 29	1/1/2019 through 12/31/2020 (02 Years 0 Month) Option	N/A	\$0.00
<b>Total</b>			<b>\$29,485,000.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	1/15/2008	\$200,000.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Auth	8/3/2010	\$4,255,010.00
CN # 4	Change in Product, Terms, Pricing or Scope and Dollar Auth	2/1/2011	\$3,000,000.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Auth	4/8/2014	\$10,000,000.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$381,839.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$4,137,993.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$3,452,844.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$1,121,970.00
CN # 16	Change in Product, Terms, Pricing, or Scope	N/A	\$2,015,567.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	\$574,983.00
CN # 18	Change in Product, Terms, Pricing, or Scope	1/13/2015	\$3,039,803.99
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$443,062.00
CN # 20	Dollar Increase	6/21/2016	\$5,060,267.00
CN # 21	Change in Product, Terms, Pricing, or Scope	2/7/2017	\$1,317,542.00
CN # 22	Change in Product, Terms, Pricing, or Scope	3/28/2017	\$1,132,565.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$170,751.00
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	12/19/2017	\$3,077,262.00
CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$432,512.00

CN # 26	Change in Product, Terms, Pricing or Scope and \$ Increase	6/12/2018	\$166,012.00
CN # 27	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$86,085.00
CN # 28	Change in Product, Terms, Pricing or Scope and \$ Increase	9/11/2018	\$1,255,172.00
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	1/8/2019	\$98,928.00
CN # 31	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$73,920.00
CN # 32	Change in Product, Terms, Pricing or Scope and \$ Increase	3/26/2019	\$1,166,120.00
CN # 33	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 34	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$466,906.00
CN # 35	Change in Product, Terms, Pricing or Scope and \$ Increase	9/12/2019	\$867,855.00
CN # 36	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$34,200.00
CN # 37	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$82,420.00
CN # 38	Change in Product, Terms, Pricing or Scope and \$ Increase	2/25/2020	\$1,169,316.00
CN # 39	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 40	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$69,120.00
CN # 41	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$69,120.00
<b>Total</b>			<b>\$50,718,244.99</b>

**APPROVED**  
 September 10, 2020  
 Michigan State  
 Administrative Board

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
27112721	100.00%	Treasury fund

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

This amendment is allowed in the current contract language. There are three critical components to this engagement: first component will extend the new Treasury eService web application to include business and city tax services. The second components upgrades the SAP commerce version from 1905 to 2005 and the last is to setup the production support model post implementation of on-going e-Services functionality.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

**FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

**AGENCY APPROVALS**

**APPROVED**  
September 10, 2020

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	Michigan State Administrative Board
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

**PURCHASING APPROVALS**

*Michael Breen*

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Mike Breen  
Category Specialist  
DTMB- Procurement

*Jennifer Bronz*

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Jennifer Bronz  
Category Manager  
DTMB- Procurement

*JRai*

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Jared Ambrosier  
Sourcing Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
 CONTRACT CHANGE RECOMMENDATION  
 DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
 PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract 071B7700014  
 This Contract provides maintenance and support for Correctional Offender  
 Management Profiling for Alternative Sanctions (COMPAS) Suite solution. This  
 change notice is exercising the second option year.  
 Requesting Department: MDOC

**CHANGE NOTICE NUMBER: 4**

<b>CONTRACTOR:</b>	<b>INCREASE:</b>
NORTHPOINTE, INC. Canton, OH	\$971,146.50

- Check if request is to exercise Contract option(s).  
 Requested time period and length: 10/1/2020 - 9/30/2021 (0Years, 0 Months)
- Check if request is to extend Contract (no option in base).  
 Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).  
 Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT:** # of Base Years: 3 Years 0 Months      **Beginning Value \$3,000,000.00**  
**Start Date and End Date: 10/1/2016 - 9/30/2019**

**CURRENT CONTRACT VALUE:** \$4,028,978.00

**NEW TOTAL CONTRACT VALUE:** \$5,000,124.50

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 3	10/1/2020 through 9/30/2020 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	9/12/2019	\$1,028,978.00
<b>Total</b>			<b>\$1,028,978.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
<b>Total</b>			<b>\$0.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this Contract change notice is to exercise the second option year to provide continued maintenance and support, update/modification, reliability & validity testing and on-site staff training for the Correctional Offender Management Profiling for Alternative Sanctions (COMPAS) Suite.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS: N/A**

**FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS

*Sean Regan*

---

Sean Regan  
Category Analyst  
DTMB- Procurement

*Simon Baldwin*

---

Simon Baldwin  
Category Manager  
DTMB- Procurement

---

Heather Calahan  
Category Director  
DTMB- Procurement

*Jared Ambrosier*

---

Jared Ambrosier  
Sourcing Director  
DTMB- Procurement



**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract (BPO) # 071B9200124

The Department of Technology, Management, and Budget's eMichigan is requesting to extend the IBM contract# 071B9200124 by 1 base year (through 12/31/2023) with 2, 1-year options. \$9,000,000.00 in funding approval is also requested to cover the costs for the full period including the option years. \$6,175,000.00 will be added to the contract immediately to cover the new base years (through 12/31/2023).

Departments of Technology, Management, and Budget (DTMB)

**CHANGE NOTICE NUMBER: 41**

**CONTRACTOR:** IBM CORPORATION East Lansing, MI  
**INCREASE:** \$9,000,000.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: 1/1/2021 - 12/31/2022 (3Years, 0 Months)
- Check if request is to extend Contract (no option in base).  
Time period of extension and length:
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: 1/1/2022 - 12/31/2023 (3Years, 0 Months), plus 2, 1-year options
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$16,977,964.00**

**Start Date and End Date: 12/30/2008 - 12/30/2013**

**CURRENT CONTRACT VALUE: \$64,126,785.97**

**NEW TOTAL CONTRACT VALUE: \$73,126,785.97**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 8	12/31/2013 through 12/30/2015 (02 Years 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$0.00
CN # 12	12/31/2015 through 12/30/2017 (02 Years 0 Month) Option and dollar Authorization	6/10/2014	\$10,300,000.00
CN # 17	12/31/2017 through 12/31/2020 (03 Years 1 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	9/12/2017	\$10,000,000.00
<b>Total</b>			<b>\$20,300,000.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$15,616,253.00
CN # 2	Change in Product, Terms, Pricing, or Scope	3/16/2010	\$5,000,000.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	12/18/2018	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Dollar Increase	12/20/2016	\$1,750,000.00
CN # 18	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 19	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 20	Dollar Increase	N/A	\$745,494.00
CN # 21	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$11,500.00
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$121,000.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	12/18/2018	\$1,750,000.00
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$23,760.00
CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$524.97
CN # 26	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$34,465.00
CN # 27	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$126,000.00
CN # 28	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 29	Dollar Increase	12/10/2019	\$72,060.00
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$77,800.00
CN # 31	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$34,000.00

CN # 32	Change in Product, Terms, Pricing or Scope and \$ Increase	1/22/2020	\$384,000.00
CN # 33	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$121,370.00
CN # 34	Change in Product, Terms, Pricing or Scope and \$ Increase	4/21/2020	\$911,295.00
CN # 35	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$18,120.00
CN # 36	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 37	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$15,000.00
CN # 38	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 39	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$36,180.00
CN # 40	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$144,600.00
<b>Total</b>			<b>\$26,993,421.97</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

Michigan.gov is the official portal for the State of Michigan's executive branch and all of its departments, agencies and offices. Over 1 million visitors access the State's portal each day, which currently hosts 120 web sites for residents, businesses, employees, local governments, and other customers. Established in 2001, the Michigan.gov portal was developed on the Vignette V6.0.9 content management system and vendor support for the platform ceased several years ago. eMichigan is currently under contract 071B9200124 with IBM for hosting and security services for Michigan.gov.

Beginning in January of 2020, IBM in partnership with DTMB began implementing new infrastructure to support a large Michigan.gov modernization project. The eMichigan team in conjunction with IBM and RightPoint are implementing Sitecore, a new web content management system platform. This project requires new infrastructure including virtual servers, database servers, firewalls, etc. Because Michigan.gov is a critical application, it must have high availability and 24/7 support. The current hosting contract is valid through December of 2022 and there are no option years left on the contract. When the current contract ends the infrastructure put in place for the Michigan.gov platform will be less than 2 years old and still well within the lifecycle of the equipment and software.

The benefits of extending the contract are as follows:

- Prevent charges associated with standing up new infrastructure in the selected vendors environment given the anticipated budget shortfall in FY20 and FY21. The standup cost is estimated at \$1,900,000. This estimate is based on cost associated with procuring infrastructure for development, test, production and DR environments. In addition, there will be a period before go-live (during testing) where the State will be paying for dual hosting environments. It will take 6-9 months after contract start date to go-live in the new environment and shut down the current infrastructure.

- If the contract cannot be extended the State will continue to leverage IBM as a hosting partner through the remainder of the contract (12/31/2022). There will be significant costs associated with the configuration and build out of the new hosting environment. This will cost an estimate \$1,900,000 in FY 21-22.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:** IBM has offered a 25% reduction in hosting costs

moving forward as well as a 10% reduction in staff augmentation rates. This is a cost savings of over \$600,000 per year.

**FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS



---

Matt Weiss  
Category Analyst  
DTMB- Procurement



---

Heather Calahan  
Category Director  
DTMB- Procurement



---

Simon Baldwin  
Category Manager  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract (BPO) # 071B6600011

Treasury and DTMB Office of Continuous Improvement Engagement and Performance Division (EPD) are requesting to extend the Tyler Technology Contract# 071B6600011 by 5, 1-year options. \$1,500,000.00 in funding approval is also requested to cover the costs for all the option years. \$300,000 will be added to the contract for the first option year.

Treasury and DTMB Office of Continuous Improvement Engagement and Performance Division (EPD)

**CHANGE NOTICE NUMBER: 16**

**CONTRACTOR:**  
SOCRATA, INC. Seattle, WA

**INCREASE:**  
\$1,500,000.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length:
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: 10/15/2020 - 10/14/2021 (1Year, 0 Months), plus 4, 1-year options
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 1 Year 0 Months      Beginning Value \$50,000.00**

**Start Date and End Date: 10/15/2015 - 10/14/2016**

**CURRENT CONTRACT VALUE: \$3,611,422.00**

**NEW TOTAL CONTRACT VALUE: \$5,111,422.00**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	10/15/2016 through 10/14/2019 (03 Years 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	4/19/2016	\$1,690,200.00
CN # 12	10/15/2019 through 10/14/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$238,000.00
<b>Total</b>			<b>\$1,928,200.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$60,000.00
CN # 3	Dollar Increase	N/A	\$56,000.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	11/15/2016	\$592,275.00
CN # 6	New Contract	N/A	\$50,000.00
CN # 6	Dollar Increase	N/A	\$62,000.00
CN # 7	Dollar Increase	N/A	\$205,000.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$6,400.00
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$50,000.00
CN # 10	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$299,947.00
CN # 13	Dollar Increase	N/A	\$68,000.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Dollar Increase	11/19/2019	\$240,000.00
<b>Total</b>			<b>\$1,689,622.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The Tyler Technologies platform is currently used for the following:

- The State's Open Data Portal to host and share tabular data. The Open Data Portal is a collaborative effort by the EPD and DTMB's Enterprise Information Management (EIM) organization. The Open Data Portal provides a cost-effective method for state agencies to share information with constituents including responses to Freedom Of Information Act (FOIA) requests.
- The state's performance management platform to host and share departmental performance information with internal and external stakeholders.
- A customized platform for displaying the Treasury Community Engagement and Finance Division's (CEFD) local

government financial dashboards, which helps allow Michigan's local governments to meet revenue sharing reporting requirements, as well as provide a public look at local government finances. In ongoing efforts to increase transparency in government, this platform is additionally utilized to provide local government financial datasets for public consumption.

If the contract cannot be extended, State agencies will not be able to meet public reporting requirements many of which are required for various grants and Federal programs.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:** The current cost of this solution is \$408k per year. The new cost is \$300k per year allowing the State to realize over a 26% discount.

**FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.



## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS



---

Matt Weiss  
Category Analyst  
DTMB- Procurement



---

Simon Baldwin  
Category Manager  
DTMB- Procurement



---

Heather Calahan  
Category Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract (BPO) # 071B1300072

The six underline agencies are requesting to extend the Agate Software Inc. Contract #071B1300072 by 5, 1-year options. \$5,011,395.00 in funding approval is also requested to cover the costs for all the option years of each agency (only 1 year for MSDHA). This Contract is increased by \$1,244,999.00 to cover the cost through 9/30/2021.

Department of Natural Resources (DNR)  
Michigan State Police (MSP)  
Michigan Department of Health and Human Services (MDHHS)  
Michigan Department of Education (MDE)  
Michigan State Housing Development Authority (MSHDA)  
Labor and Economic Opportunity (LEO)

**CHANGE NOTICE NUMBER: 29**

**CONTRACTOR:** AGATE SOFTWARE INC Okemos, MI **INCREASE:** \$5,011,395.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length:
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: 10/1/2020 - 9/30/2021 (1Year, 0 Months)
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$5,933,500.00**

**Start Date and End Date: 10/1/2010 - 9/30/2015**

**CURRENT CONTRACT VALUE: \$16,907,755.50**

**NEW TOTAL CONTRACT VALUE: \$21,919,150.50**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 7	10/1/2015 through ( Year Month) Option and Dollar Increase	9/1/2015	\$1,154,093.00
CN # 9	10/1/2016 through 9/30/2016 (00 Year 0 Month) Option and Dollar Increase	9/29/2016	\$84,443.00
CN # 10	10/1/2017 through 9/30/2018 (01 Year 0 Month) Option and Dollar Increase	12/20/2016	\$729,000.00
CN # 11	10/1/2017 through 9/30/2017 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$43,533.00
CN # 15	10/1/2018 through 9/30/2019 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$774,000.00
CN # 20	10/1/2019 through 9/30/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	6/11/2019	\$547,000.00

**Total** **\$3,332,069.00**

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	8/27/2019	\$271,522.50
CN # 2	Dollar Increase	6/11/2019	\$1,796,000.00
CN # 3	Change in Product, Terms, Pricing, or Scope	7/9/2013	\$513,720.00
CN # 4	Dollar Increase	9/13/2013	\$253,280.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$39,129.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$74,174.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	12/19/2017	\$527,000.00
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$590,533.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$84,860.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$74,900.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$774,000.00
CN # 21	Change in Product, Terms, Pricing or Scope and \$ Increase	8/27/2019	\$645,175.00
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$101,430.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$104,900.00
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$36,533.00
CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	3/24/2020	\$778,000.00
CN # 26	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00

CN # 27	Change in Product, Terms, Pricing or Scope and \$ Increase	9/1/2020	\$390,420.00
CN # 28	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
<b>Total</b>			<b>\$7,055,576.50</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Various by Agency (See below)	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The Michigan Department of Education (MDE) has been using Agate's IntelliGrants electronic grants system since 2001 with DHHS, DNR, MSP, MSHDA, and mostly recently LEO in the years following. Agate IntelliGrants allows state agencies to automate and streamline the grant life cycle. The software allows potential grantees the ability to apply for grants using a web-portal. The portal provides comprehensive information about available grant programs, eligibility requirements, information on grant writing techniques, access to key statistics, and the ability for applicants to look up grant application status. Additionally, IntelliGrants also allows the state agencies to automate the workflow required to review, approve, and deny grant applications. All these agencies have modified the system to meet their own unique needs through both configuration and customization.

In preparation for both State of Michigan contracts for grant management (HTC and Agate) to expire in 2020, Central Procurement setup a Lean Process Improvement facilitated by the Office of Performance Management. After the completion of this process, it was recommended to extend both contracts for the following reasons:

- 1) All agencies using both providers would be able to avoid losing substantial investments in their current solutions. In addition, the State has a perpetual license to use both systems.
- 2) MIDC and LEO just stood up new systems in 2019 with either Agate or HTC. The implementation and customization costs being paid would all be lost for these agencies if moving to a new solution.
- 3) Grant Management is a candidate for transitioning to an enterprise solution which will allow the State to realize better efficiencies. However, the State needs adequate time to review the topic of grant management and plan for this transition.
- 4) After negotiating with both vendors, the State was able to reduce the enhancement costs, which accounts for the largest fees, by 10% for the first 2 option years. Due to the current Covid-19 budget constraints, this would greatly assist all agencies on this contract to realization cost savings.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:** Agate was able to reduce their enhancements hourly rate by 10% for both FY21 and FY22.

**FOR IT CONTRACTS ONLY -** Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS

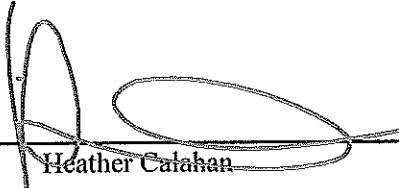


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Matt Weiss  
Category Analyst  
DTMB- Procurement

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Simon Baldwin  
Category Manager  
DTMB- Procurement



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Heather Calahan  
Category Director  
DTMB- Procurement

	Federal	General	Michigan Natural Resources Trust Fund	Recreation Passport Grant Program	Land and Water Conservation Fund	Wildlife Habitat Grant Program	Marine Safety Grant Program	Funds
DNR		16%	18%	17%	17%	16%	17%	\$ 554,300.00
MSP - OHSP	100%							\$ 227,650.00
MSP - GCSD	100%							\$ 227,650.00
DHHS	100%							\$ 175,665.00
MDE	75%	25%						\$ 2,700,000.00
MSHDA	MSHDA AD Board Approved							\$ 650,000.00
LEO MARS	100%							\$ 234,500.00
LEO KCP	100%							\$ 241,630.00
							<b>Total</b>	<b>\$ 5,011,395.00</b>

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract # 071B1300025  
Contract Extension for maintenance, support, and enhancements for an automated victim information and notification service (MI-VINE) through Useful Life Extension for MDHHS.

**CHANGE NOTICE NUMBER:** 7

**CONTRACTOR:**  
APPRISS INC Louisville, KY

**INCREASE:**  
\$597,128.90

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length:
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: 10/1/2020 - 9/30/2025 (5Years, 0 Months)
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$3,058,080.00**

**Start Date and End Date: 10/1/2010 - 9/30/2015**

**CURRENT CONTRACT VALUE:** \$7,435,165.58

**NEW TOTAL CONTRACT VALUE:** \$8,032,294.48

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	10/1/2015 through ( Year Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	9/1/2015	\$637,712.96
CN # 3	10/1/2015 through ( Year Month) Option and Dollar Increase	6/21/2016	\$907,712.96
CN # 4	10/1/2017 through 9/30/2018 (01 Year 0 Month) Option and Dollar Increase	8/15/2017	\$637,712.96
CN # 6	10/1/2018 through 9/30/2020 (02 Years 0 Month) Option and Dollar Increase	9/25/2018	\$1,313,943.70
<b>Total</b>			<b>\$3,497,082.58</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	1/1/2012	\$600,000.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$280,000.00
<b>Total</b>			<b>\$880,000.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Restricted	100.00%	Crime Victims

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The Department of Technology, Management and Budget (DTMB) is seeking extension through useful life for 5 years beginning 10/1/2020 ending 9/30/2025 for maintenance, support, and enhancements for automated victim information and notification service (MI-VINE). Michigan installation of VINE, notifies victims of offender movement and court events. Appriss is currently the only vendor in the United States that offers this type of automated victim notification 24/7 and 365 days of the year. The citizens of Michigan need Appriss to continue providing this system and its support. MI-VINE is in the process of being replaced by an updated version, MIVINE3. This extension also applies to support for MiVINE3 and other variations of the spelling for the State's customized version of the Vendor's VINE® system. This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:** Total Cost Savings: \$256,415.32

**FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.



## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS

*Mecca Martin*

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Mecca Martin  
Category Analyst  
DTMB- Procurement

---

Jennifer Bronz  
Category Manager  
DTMB- Procurement

---

Heather Calahan  
Category Director  
DTMB- Procurement

*J. Ambrosier*

---

Jared Ambrosier, Director of Sourcing Operations  
Sourcing Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract 071B1300128: Additional funds for 5 year useful life extension of contract. Department of Technology, Management, and Budget (DTMB) on behalf of the Department of Health and Human Services (DHHS).

**CHANGE NOTICE NUMBER:** 9

**CONTRACTOR:**  
EDIFECS, INC Bellevue, WA

**INCREASE:**  
\$5,698,702.03

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length:
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: 10/1/2020 - 9/30/2025 (5 Years)
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$1,454,712.96**

**Start Date and End Date: 10/1/2010 - 9/30/2015**

**CURRENT CONTRACT VALUE: \$8,613,665.77**

**NEW TOTAL CONTRACT VALUE: \$14,312,367.80**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 4	10/1/2015 through ( Year Month) Option and Dollar Increase	6/16/2015	\$369,780.73
CN # 5	10/1/2016 through 9/30/2017 (01 Year 0 Month) Option and Dollar Increase	9/29/2016	\$369,780.73
CN # 7	10/1/2017 through 9/30/2019 (02 Years 0 Month) Option and Dollar Increase	9/25/2017	\$2,347,624.67
CN # 8	10/1/2019 through 9/30/2020 (01 Year 0 Month) Option and Dollar Increase	N/A	\$991,545.06
<b>Total</b>			<b>\$4,078,731.19</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	9/13/2012	\$193,514.97
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$6,705.64
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$5,500.00
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	1/24/2017	\$2,874,501.00
<b>Total</b>			<b>\$3,080,221.61</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal Fund	75.00%	
General Fund	25.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this request is to extend Master Agreement 071B1300128 to ensure the existing systems remain functional for the Medicaid Division within the Michigan Department of Health and Human Services (MDHHS). Edifecs is tightly integrated into the Community Health Automated Medicaid Processing System (CHAMPS), is highly customized to meet the needs of the State of Michigan and provides support for the State of Michigan Medicaid program. The Edifecs solution is used by the CHAMPS system to validate Electronic Data Interchange (EDI), including HIPPA information, Claims, Eligibility information, etc. Edifecs also creates EDI transactions that go back to providers.

This amendment is necessary for the imminent public health or safety because without support for the existing Edifecs solution the State of Michigan Medicaid Program will not be able to guarantee accurate and proper payments/information to healthcare providers providing necessary care for Michigan Medicaid recipients. Without this care, the health and safety of those Michigan constituents who require this assistance is at risk.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

**FOR IT CONTRACTS ONLY -**


Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.


## AGENCY APPROVALS

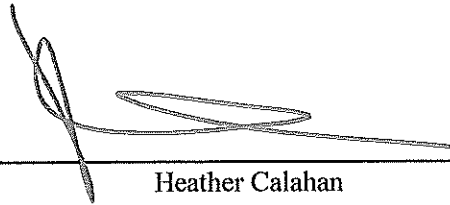
Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS

  
\_\_\_\_\_  
Jennifer May  
Category Analyst  
DTMB- Procurement

  
\_\_\_\_\_  
Jennifer Bronz  
Category Manager  
DTMB- Procurement

  
\_\_\_\_\_  
Heather Calahan  
Category Director  
DTMB- Procurement

\_\_\_\_\_  
Jared Ambrosier  
Sourcing Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract 071B1300355: Additional funds for 5 year useful life extension of contract. Department of Technology, Management, and Budget (DTMB) on behalf of the Department of Health and Human Services (DHHS).

**CHANGE NOTICE NUMBER: 5**

**CONTRACTOR:**  
FIRST DATABANK, INC. South San Fransicso, CA

**INCREASE:**  
\$584,931.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length: 10/1/2020 - 9/30/2025, 5 years
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$456,675.00**

**Start Date and End Date: 10/1/2010 - 9/30/2015**

**CURRENT CONTRACT VALUE: \$957,547.00**

**NEW TOTAL CONTRACT VALUE: \$1,542,478.00**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	10/1/2015 through 9/30/2016 (01 Year 0 Month) Option and Dollar Increase	N/A	\$96,170.00
CN # 2	10/1/2016 through 9/30/2017 (01 Year 0 Month) Option and Dollar Increase	9/13/2016	\$96,170.00
CN # 3	10/1/2017 through 9/30/2018 (01 Year 0 Month) Option and Dollar Increase	N/A	\$100,315.00
CN # 4	10/1/2018 through 9/30/2020 (02 Years 0 Month) Option and Dollar Increase	N/A	\$208,217.00
<b>Total</b>			<b>\$500,872.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:** N/A

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal	75.00%	
General Fund	25.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this Useful Life Extension (ULE) is to extend Master Agreement 071B1300355 to ensure the existing systems remain functional for the Medicaid Division within the Michigan Department of Health and Human Services (MDHHS). First Databank is one of the most widely utilized drug compendia publishers and has a unique, proprietary drug identifier that groups products with the same active ingredient, strength, route, and dosage form. First Databank has the Generic Sequence Number (GSN). The GSN requires the use of additional identifiers but with less maintenance.

This amendment is necessary for the imminent public health or safety because without support for the existing First Databank solution migrating to a different NDC database will have adverse impacts on the CHAMPS system and the administration of the State of Michigan's Medicaid drug benefit program for the purposes of processing and adjudicating prescription Medicaid drug claims and providing prospective and retrospective drug utilization review services related to such claims. This in turn impacts the health and safety of those State of Michigan Medicaid constituents who require medication or monetary reimbursement.

First Databank is critical to business functions within Michigan Department of Health and Human Services (MDHHS) and tied to federal mandates and state policy/programs.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

**FOR IT CONTRACTS ONLY -**

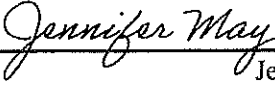
Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

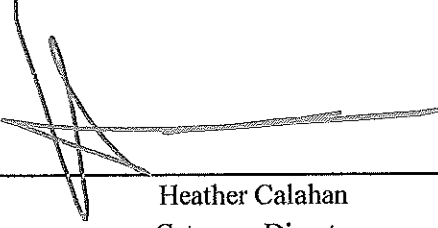
## AGENCY APPROVALS


Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS

  
\_\_\_\_\_  
Jennifer May  
Category Analyst  
DTMB- Procurement

  
\_\_\_\_\_  
Heather Calahan  
Category Director  
DTMB- Procurement

  
\_\_\_\_\_  
Jennifer Bronz  
Category Manager  
DTMB- Procurement

\_\_\_\_\_  
Jared Ambrosier  
Sourcing Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract 071B1300080: Additional funds for 5 year useful life extension of contract. Department of Technology, Management, and Budget (DTMB) on behalf of the Department of Health and Human Services (DHHS).

**CHANGE NOTICE NUMBER:** 4

**CONTRACTOR:**  
PITNEY BOWES SOFTWARE, INC Lanham, MD

**INCREASE:**  
\$290,942.09

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: 10/1/2020 - 9/30/2021 (1 year)
- Check if request is to extend Contract (no option in base).  
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$386,072.00**

**Start Date and End Date: 10/1/2010 - 9/30/2015**

**CURRENT CONTRACT VALUE: \$2,378,768.00**

**NEW TOTAL CONTRACT VALUE: \$2,669,710.09**



**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	10/1/2015 through ( Year Month) Option and Dollar Increase	8/4/2015	\$1,261,676.00
<b>Total</b>			<b>\$1,261,676.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	9/29/2016	\$731,020.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
<b>Total</b>			<b>\$731,020.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal Fund	75.00%	
General Fund	25.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this Useful Life Extension (ULE) is to extend Master Agreement 071B1300080 so the existing systems remain functional for the Medicaid Division within the Michigan Department of Health and Human Services (MDHHS). Pitney Bowes software is used to validate address and communicate with Providers and Members. The vendor software is tightly integrated into multiple Community Health Automated Medicaid Processing System (CHAMPS) screens and would require an intensive rewrite of the correspondence and reporting functionality.

The vendor supplies software called DOC1 which is integrated into CHAMPS to generate correspondence and reports. This vendor also supplies Universal Addressing Software that is used to ensure uniformity and verification of addresses for both payment and auditing purposes.

This amendment is necessary for the imminent public health or safety because without support for the existing Pitney Bowes solutions, the State of Michigan Medicaid Program will not be able to guarantee accurate correspondence and reports for Michigan Medicaid recipients and providers nor ensure accurate payment and auditing mechanisms.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:**

**FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS



Jennifer May  
Category Analyst  
DTMB- Procurement



Jennifer Bronz  
Category Manager  
DTMB- Procurement



Heather Calahan  
Category Director  
DTMB- Procurement

Jared Ambrosier  
Sourcing Director  
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD  
CONTRACT CHANGE RECOMMENDATION  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
PROCUREMENT**

**AGENCY SUBMITTAL:**  Statutory Authority per MCL \_\_\_\_\_ (state MCL Section #)  
 Standard Delegation via Ad Guide \_\_\_\_\_ (state Ad Guide #)  
 Special Delegation letter (submit with bid tab)

**DTMB PROCUREMENT SUBMITTAL:**

**CONTRACT DESCRIPTION:** Contract (BPO) # 071B1300146

The Michigan Department of Health and Human Services (MDHHS) and the Michigan Indigent Defense Commission (MIDC) are requesting to extend the HTC Global Services Inc. Contract #071B1300146 by 5, 1-year options. \$2,148,000.00 in funding approval is also requested to cover the costs for all the option years of each agency. This Contract is increased by \$413,850.00 to cover the cost through 9/30/2021.

Michigan Department of Health and Human Services (MDHHS)  
Michigan Indigent Defense Commission (MIDC)

**CHANGE NOTICE NUMBER: 15**

**CONTRACTOR:** HTC GLOBAL SERVICES INC Troy, MI  
**INCREASE:** \$2,148,000.00

- Check if request is to exercise Contract option(s).  
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).  
Time period of extension and length:
- Check if extension is beyond Contract option year(s).  
Time period of extension and length: 10/1/2020 - 9/30/2021 (1Year, 0 Months)
- Check if this is an Extended Purchasing Contract

**ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months      Beginning Value \$1,664,824.00**

**Start Date and End Date: 10/1/2010 - 9/30/2015**

**CURRENT CONTRACT VALUE: \$3,101,310.00**

**NEW TOTAL CONTRACT VALUE: \$5,248,310.00**

**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 3	10/1/2015 through ( Year Month) Option	N/A	\$0.00
CN # 6	10/1/2016 through 9/30/2017 (01 Year 0 Month) Option and Dollar Increase	N/A	\$120,600.00
CN # 7	10/1/2017 through 9/30/2019 (02 Years 0 Month) Option and Dollar Increase	N/A	\$241,200.00
CN # 12	10/1/2019 through 9/30/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$62,286.00
<b>Total</b>			<b>\$424,086.00</b>

**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$36,000.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	2/4/2014	\$126,600.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	8/18/2015	\$162,500.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$48,000.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$280,300.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$294,000.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$65,000.00
<b>Total</b>			<b>\$1,012,400.00</b>

**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Various by Agency	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The Michigan Department of Health and Human Services (DHHS) has been using HTC's EGrAMS electronic grants system since 2010. The Michigan Indigent Defense Commission (MIDC) began their implementation of EGrAMS in 2019, and are now fully up and running. The HTC EGrAMS system allows DHHS to manage all aspects of the grant management process for over 3,500 grant applications. It also allows them to process a high volume of agreements with limited staff. For both agencies, the system has been highly integrated into other system through both configuration and customization.

In preparation for both State of Michigan contracts for grant management (HTC and Agate) to expire in 2020, Central Procurement setup a Lean Process Improvement facilitated by the Office of Performance Management. After the completion of this process, it was recommended to extend both contracts for the following reasons:

1) All agencies using both providers would be able to avoid losing substantial investments in their current solutions. In addition, the State has a perpetual license to use both systems.

2) MIDC and LEO just stood up new systems in 2019 with either Agate or HTC. The implementation and customization costs being paid would all be lost for these agencies if moving to a new solution.

3) Grant Management is a candidate for transitioning to an enterprise solution which will allow the State to realize better efficiencies. However, the State needs adequate time to review the topic of grant management and plan for this transition.

4) After negotiating with both vendors, the State was able to reduce the enhancement costs, which accounts for the largest fees, by 10% for the first 2 option years. Due to the current Covid-19 budget constraints, this would greatly assist all agencies on this contract to realization cost savings.

This amendment is allowed in the current contract language.

**COST REDUCTION/SAVINGS CONSIDERATIONS:** HTC was able to reduce their enhancements hourly rate by 10% for both FY21 and FY22.

**FOR IT CONTRACTS ONLY -** Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

## AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

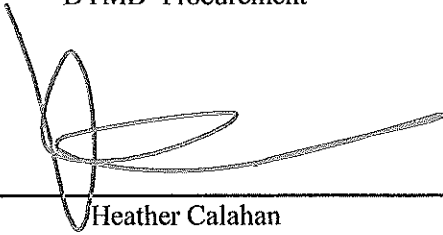
Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

## PURCHASING APPROVALS



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Matt Weiss  
Category Analyst  
DTMB- Procurement



---

Heather Calahan  
Category Director  
DTMB- Procurement



---

Simon Baldwin  
Category Manager  
DTMB- Procurement