

FTEs by Classification and Job Type

171 MANAGEMENT AND BUDGET Pay Period End Date 06/26/2021

OFFICE AND CLERICAL	83.8
OFFICIALS AND ADMINISTRATORS	294.0
PARAPROFESSIONALS	124.9
PROFESSIONALS	1,817.4
SERVICE MAINTENANCE	105.7
SKILLED CRAFT WORKERS	176.1
TECHNICIANS	184.2
Total	2,786.1

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	22.0
ACCOUNTANT MANAGER	PROFESSIONALS	3.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	7.8
ACCOUNTING SPECIALIST	PROFESSIONALS	23.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	5.0
ARCHITECT	PROFESSIONALS	1.0
ARCHITECT SPECIALIST-LICENSED	PROFESSIONALS	7.0
AUDITING SPECIALIST	PROFESSIONALS	6.0
AUDITOR	PROFESSIONALS	12.0
AUTOMOTIVE MECHANIC	SKILLED CRAFT WORKERS	8.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	13.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	10.0
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	14.0
BUYER	PROFESSIONALS	10.0
BUYER SPECIALIST	PROFESSIONALS	9.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	3.0
CARPENTER	SKILLED CRAFT WORKERS	9.0
CENTRAL CONTROL OPERATOR	SKILLED CRAFT WORKERS	5.0
COMMUNICATIONS NETWORK INSTLLR	SKILLED CRAFT WORKERS	10.0
COMMUNICATIONS REP MGR	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	11.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	6.0
DATA CODING OPERATOR	OFFICE AND CLERICAL	2.0
DEPARTMENTAL ANALYST	PROFESSIONALS	257.5
DEPARTMENTAL MANAGER	PROFESSIONALS	36.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	71.0
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	9.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	107.9
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	47.0
ECONOMIC ANALYST	PROFESSIONALS	10.0
ECONOMIC MANAGER	PROFESSIONALS	2.0
ECONOMIC SPECIALIST	PROFESSIONALS	4.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	6.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	16.0
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	10.0
ENGINEER	PROFESSIONALS	3.0
ENGINEERING ASSISTANT	TECHNICIANS	1.0
ENGINEERING LICENSED SPL	PROFESSIONALS	10.0
ENGINEERING SPECIALIST	PROFESSIONALS	2.0
ENGINEER MANAGER	PROFESSIONALS	2.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	5.0
EQUIPMENT TECHNICIAN	TECHNICIANS	10.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	23.0
FACILITIES SUPERVISOR	SERVICE MAINTENANCE	10.0
FINANCIAL ANALYST	PROFESSIONALS	7.8
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	24.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	23.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	3.0
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
GROUNDSKEEPER SUPERVISOR	SERVICE MAINTENANCE	2.0
INFORMATION TECHNOLOGY MANAGER	PROFESSIONALS	142.1
INFORMATION TECHNOLOGY SPL	PROFESSIONALS	291.7
INFORMATION TECHNOLOGY SPV	TECHNICIANS	14.0
INFORMATION TECHNOLOGY TECHNCN	TECHNICIANS	81.3
INFORMATION TEC INF ALT	PROFESSIONALS	82.0
INFORMATION TEC PRG ALT	PROFESSIONALS	673.6
INFORMATION TEC PRO CDR	PROFESSIONALS	33.0
INFORMATION TEC PRO MGR	PROFESSIONALS	34.8
INFORMATION TEC STU AST	TECHNICIANS	7.3
LABORER	SERVICE MAINTENANCE	27.7
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	1.0
LAND SURVEYOR MANAGER	PROFESSIONALS	1.0
LOCKSMITH	SKILLED CRAFT WORKERS	7.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	40.0
MAINTENANCE MECHANIC SPV	SKILLED CRAFT WORKERS	2.0
MOTOR EQUIPMENT SUPERVISOR	SKILLED CRAFT WORKERS	2.0
MOTOR VEHICLE OPERATOR	SERVICE MAINTENANCE	17.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	16.0
PAINTER	SKILLED CRAFT WORKERS	8.0
PLUMBER	SKILLED CRAFT WORKERS	3.0
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	6.1
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	3.0
PROPERTY ANALYST	PROFESSIONALS	1.0
PROPERTY SPECIALIST	PROFESSIONALS	2.0
RADIO COMMUNICATION TECHNCN	TECHNICIANS	48.5
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	14.0
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	1.0
SECRETARY	OFFICE AND CLERICAL	5.0
SENIOR EXECUTIVE BUS REL ADM	OFFICIALS AND ADMINISTRATORS	9.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	19.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	35.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	154.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	28.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
STEEPLEJACK	SKILLED CRAFT WORKERS	10.0
STOREKEEPER	SERVICE MAINTENANCE	41.0
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	7.0
STUDENT ASSISTANT	TECHNICIANS	8.1
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	1.0
		2786.1