



Report to the Senate and House Standing Committees on Appropriations and General Government

Required by Section 809 of Public Act 166 of 2020

Prepared for the
Senate and House Standing Committees on
Appropriations and General Government

Department of Technology, Management and Budget
State Administrative Board
10/1/2020 – 12/31/2020

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED

October 27, 2020

Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 071B4300014
 Request is for a Useful Life Extension to the contract for 2 years. This contract maintains and operates 40 buildings in the executive branch of state government and houses the Facilities Maintenance Management Solution.
 Requesting Department: DTMB Statewide

CHANGE NOTICE NUMBER: 12

CONTRACTOR: EMAINT ENTERPRISES, LLC Marlton, NJ
INCREASE: \$343,496.40

- Check if request is to exercise Contract option(s).
 Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
 Time period of extension and length:
- Check if extension is beyond Contract option year(s).
 Time period of extension and length: 11/1/2020 - 10/31/2022 (2Years, 0 Months)
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$716,000.00

Start Date and End Date: 10/31/2013 - 10/30/2016

CURRENT CONTRACT VALUE: \$1,659,890.25

NEW TOTAL CONTRACT VALUE: \$2,003,386.65

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 3	10/31/2017 through 10/30/2017 (00 Year 0 Month) Option and Dollar Increase	7/26/2016	APPROVED October 27, 2020 \$247,111.60
CN # 5	10/31/2017 through 10/31/2018 (01 Year 0 Month) Option and Dollar Increase	N/A	Michigan State Administrative Board \$42,937.05
CN # 8	10/31/2018 through 10/30/2019 (01 Year 0 Month) Option	N/A	\$0.00
CN # 10	11/1/2019 through 10/31/2020 (01 Year 0 Month) Extension and Dollar Increase	11/19/2019	\$171,748.20
Total			\$461,796.85

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$31,760.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$60,000.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$27,985.00
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$18,852.00
CN # 7	Dollar Increase	N/A	\$171,748.20
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$171,748.20
CN # 11	Dollar Increase	N/A	\$5,859.97
Total			\$487,953.37

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Restricted	100.00%	Building Occupancy Fund

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This contract is the primary work management tool (business critical) that maintains and operates 40 buildings in the executive brand of state government, along with 4 hospitals supported by MDHHS. It is used by 227 staff and hundreds of customers to report issues (work requests) and track actual work activities. This contract being extended would allow for the continued maintenance and support of the Facilities Maintenance Management Solution.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

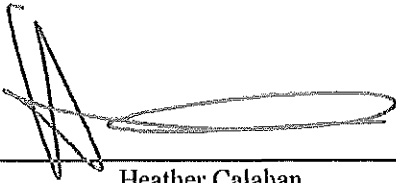
Authorized Agency Representative (printed)
Authorized Agency Representative Signature

	APPROVED October 27, 2020
Return Information:	
Contact Name:	Michigan State Administrative Board
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

Sean Regan

Sean Regan
Category Analyst
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

Simon Baldwin

Simon Baldwin
Category Manager
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED

October 27, 2020

Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract #071B9200124

The Department of Technology, Management, and Budget is requesting \$1,460,502.00 in funding approval for a HRMN AIX Resource (IBM PCR 203) and Managed CMOD Services (IBM PCR 208).

Department of Technology, Management, and Budget

CHANGE NOTICE NUMBER: 42

CONTRACTOR:

IBM CORPORATION East Lansing, MI

INCREASE:

\$1,460,502.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$16,977,964.00

Start Date and End Date: 12/30/2008 - 12/30/2013

CURRENT CONTRACT VALUE: \$70,446,385.97

NEW TOTAL CONTRACT VALUE: \$71,906,887.97

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 8	12/31/2013 through 12/30/2015 (02 Years 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$0.00 APPROVED October 27, 2020
CN # 12	12/31/2015 through 12/30/2017 (02 Years 0 Month) Option and dollar Authorization	6/10/2014	Michigan State Administrative Board \$10,300,000.00
CN # 17	12/31/2017 through 12/31/2020 (03 Years 1 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	9/12/2017	\$10,000,000.00
CN # 41	1/1/2021 through 12/31/2023 (03 Years 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	9/24/2020	\$6,175,000.00
Total			\$26,475,000.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$15,616,253.00
CN # 2	Change in Product, Terms, Pricing, or Scope	3/16/2010	\$5,000,000.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	12/18/2018	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Dollar Increase	12/20/2016	\$1,750,000.00
CN # 18	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 19	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 20	Dollar Increase	N/A	\$745,494.00
CN # 21	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$11,500.00
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$121,000.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	12/18/2018	\$1,750,000.00
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$23,760.00
CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$524.97
CN # 26	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$34,465.00
CN # 27	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$126,000.00

CN # 28	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 29	Dollar Increase	12/10/2019	\$72,060.00
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$74,000.00
CN # 31	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	October \$74,000.00
CN # 32	Change in Product, Terms, Pricing or Scope and \$ Increase	1/22/2020	\$384,000.00
CN # 33	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$121,370.00
CN # 34	Change in Product, Terms, Pricing or Scope and \$ Increase	4/21/2020	\$911,295.00
CN # 35	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$18,120.00
CN # 36	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 37	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$15,000.00
CN # 38	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 39	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$36,180.00
CN # 40	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$144,600.00
Total			\$26,993,421.97

APPROVED

October

Michigan State
Administrative Board

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

IBM PCR 203

This resource provides as-needed AIX consulting and critical support services for AIX LPAR performance, system diagnostics, VIO server performance and configuration, Network Installation Manager (NIM) as well as virtualization features as Simplified Remote Restart (SRR), Live Partition Mobility (LPM) and future upgrades for the state's HR & payroll system, HRMN.

IBM PCR 208

CMOD provides HR, Finance and Accounting reports that are essential for agencies to make budgetary decisions that will result into budgetary savings, protecting existing revenue, or secure additional revenue. Reports are available to all State employees and contractors with appropriate vetting.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: IBM has reduced their pricing by 15% for both PCRs compared to the previous year.

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

	APPROVED October 27, 2020
Return Information:	
Contact Name:	Michigan State Administrative Board
ID Mail:	
Phone No.:	
E-mail:	

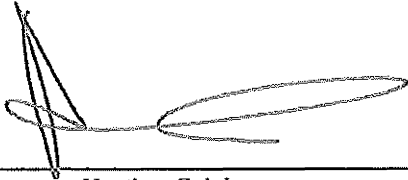
PURCHASING APPROVALS



Matt Weiss
Category Analyst
DTMB- Procurement



Simon Baldwin
Category Manager
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement

APPROVED
MCL Section #: 17/2020

November 17, 2020

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract # 071B3200041 provides the State with the Human Resources Management Network (HRMN) solution.
DTMB on behalf of the Michigan Civil Service Commission is requesting to add 5,266,588.55 to cover the maintenance and subscription charges for the next 5 years.

CHANGE NOTICE NUMBER: 7

CONTRACTOR:	INCREASE:
INFOR US, INC Alpharetta, GA	\$5,265,588.55

- Check if request is to exercise Contract option(s).
Requested time period and length: 1/1/2021 - 12/31/2025 (5Years, 0 Months)
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 4 Years 0 Months Beginning Value \$1,218,386.97

Start Date and End Date: 10/1/2010 - 9/30/2014

CURRENT CONTRACT VALUE: \$8,488,456.75

NEW TOTAL CONTRACT VALUE: \$13,754,045.30

APPROVED

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	through (Year Month) Option and dollar Authorization	N/A	\$811,685.25
CN # 3	10/1/2014 through (Year Month) Option	N/A	\$0.00
CN # 4	1/1/2016 through (Year Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	11/17/2015	\$5,498,091.84
CN # 5	12/1/2018 through (Year Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$110,258.34
CN # 6	1/1/2021 through 12/31/2020 (00 Year 0 Month) Option	N/A	\$0.00
Total			\$6,420,035.43

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$850,000.00
Total			\$850,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this amendment is to continue existing maintenance and subscriptions for the State's Human Resources and Payroll (HRMN) solution. The (HRMN) System delivers payroll, personnel information, employee benefits, and other human resource functionality. Without this solution, critical activities including bi-weekly payroll to all State employees would not be possible. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

November 17, 2020

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Michigan State
Administrative Board

Contact Name:

ID Mail:

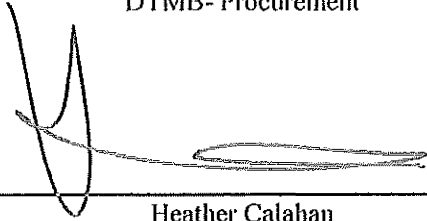
Phone No.:

E-mail:

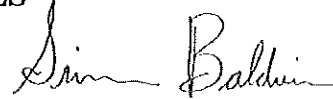
PURCHASING APPROVALS



Jordan Sherlock
Category Analyst
DTMB- Procurement



Heather Calahan
Category Director
DTMB- Procurement



Simon Baldwin
Category Manager
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date:
APPROVED 2020
November 17, 2020
Michigan State
Administrative Board

- AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO) # 071B4300022

The following State Agencies are requesting funds for continued FY2021 MiCaRS Maintenance and Support and NGDI migrations. Of the \$540,00.00 requested, \$510,000 is for FY2021 maintenance and support and \$30,000 is for the expected additional NGDI migrations efforts.

State Police, Department of State, Department of Natural Resources, Department of Transportation, Department of Agriculture and Rural Development, Environment, Great Lakes and Energy, Department of Licensing and Regulatory Affairs, Michigan Civil Service Commission, and Department of Treasury

CHANGE NOTICE NUMBER: 40

CONTRACTOR:
KUNZ LEIGH & ASSOCIATES INC Lathrup village,
MI

INCREASE:
\$540,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 6 Years 0 Months Beginning Value \$3,152,233.37

Start Date and End Date: 1/1/2014 - 12/31/2019

CURRENT CONTRACT VALUE: \$16,640,899.70

NEW TOTAL CONTRACT VALUE: \$17,180,899.70

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED
 November 17, 2020

Michigan State
PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE Administrative Board

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Canceled	N/A	
CN # 2	Dollar Increase	8/18/2015	\$1,827,200.00
CN # 3	Dollar Increase	N/A	\$54,500.00
CN # 4	Dollar Increase	N/A	\$2,460.00
CN # 5	Dollar Increase	N/A	\$65,800.00
CN # 6	Dollar Increase	7/12/2016	\$103,800.00
CN # 7	Dollar Increase	N/A	\$78,040.00
CN # 8	Dollar Increase	8/30/2016	\$403,000.00
CN # 9	Dollar Increase	N/A	\$79,255.00
CN # 10	Dollar Increase	N/A	\$13,450.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	4/25/2017	\$5,161,400.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$290,800.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$43,000.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	9/12/2017	\$430,000.00
CN # 15	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$425,458.63
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$33,240.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	2/6/2018	\$103,175.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$44,000.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$105,800.00
CN # 20	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$180,880.00
CN # 21	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$71,000.00
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$46,000.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	8/14/2018	\$1,356,872.70
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	10/30/2018	\$909,500.00
CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$15,000.00
CN # 26	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$31,800.00
CN # 27	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$108,700.00
CN # 28	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$123,575.00
CN # 29	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$41,900.00
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$70,000.00
CN # 31	Change in Product, Terms, Pricing or Scope and \$ Increase	8/27/2019	\$813,500.00
CN # 32	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$45,430.00
CN # 33	Change in Product, Terms, Pricing or Scope and \$ Increase	11/5/2019	\$269,415.00
CN # 34	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$16,575.00
CN # 35	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$18,240.00

CN # 36	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 37	Change in Product, Terms, Pricing, or Scope	9/24/2020	APPROVED
CN # 38	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	November 17, 2020
CN # 39	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$21,700.00
		Total	\$13,488,666.33

Michigan State
Administrative Board

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General	18.00%	
Restricted	82.00%	Various

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This contract provides maintenance and support services for 2 major applications (MiCaRS and RPS/ ARS), as well as many interfaces, used by 9 Agencies.

- MiCaRS - Web based accounts receivable and revenue processing system (Cashiering) that interfaces to the State's accounting system.
- RPS/ARS -An accounts receivable and revenue processing system (Cashiering) that interfaces to the State's accounting system.

The requested funds will allow for continued maintenance and support through FY2021. Additional funding is also required to continue NGDI data migrations efforts.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

November 17, 2020

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

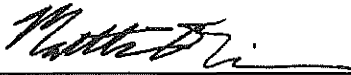
ID Mail:

Phone No.:


E-mail:

Michigan State
Administrative Board

PURCHASING APPROVALS



Matt Weiss
Sr. Category Analyst
DTMB- Procurement



Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
December 8, 2020
Michigan State
Administrative Board

12-8-2020: Ad
Bid Date

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO) #071B2200066
Central Procurement and DTMB Telecommunication Services is requesting per Chapter 5.7.6 an extension of five years and three one year options This contract provides commercial broadband and internet services for all Agencies where the Agency is not able to attach to the State of Michigan network.

CHANGE NOTICE NUMBER: 7

CONTRACTOR:
CHARTER COMMUNICATIONS HOLDING
COMPANY LLC Traverse City, MI

INCREASE:
\$0.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length:
- Check if extension is beyond Contract option year(s).
Time period of extension and length: 12/9/2020 - 12/8/2025 (5Years, 0 Months)
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$2,875,000.00

Start Date and End Date: 12/9/2011 - 12/8/2016

CURRENT CONTRACT VALUE: \$3,375,000.00

NEW TOTAL CONTRACT VALUE: \$3,375,000.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	12/9/2016 through 12/7/2017 (01 Year 0 Month) Option	N/A	\$0.00
CN # 2	12/8/2017 through 12/7/2018 (01 Year 0 Month) Option	N/A	\$0.00
CN # 4	12/8/2018 through 12/8/2020 (02 Years 1 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$0.00
Total			\$0.00

APPROVED
December 8, 2020Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 6	Dollar Increase	1/14/2020	\$500,000.00
Total			\$500,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
restricted funds	100.00%	attached

Check if federal funds are utilized and the federal addendum is attached to the contract. **PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

This amendment is allowed in the current contract language. Agency needs to have this contract amended to add 5 years and 3 one year option to provide commercial broadband and internet services to all Agencies where the Agency does not have access to the SOM network.

COST REDUCTION/SAVINGS CONSIDERATIONS:

savings reduction of \$88,000 annual (32%), the one time set up charge reduction reduced from \$1,000 to \$250

late fees were also waived

 FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	December 8, 2020
Contact Name:	Michigan State Administrative Board
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

Michael Breen

Mike Breen
Category Specialist
DTMB- Procurement

Simon Baldwin

Simon Baldwin
Interim Category Director
Central Procurement-Enterprise Sourcing

FY21 IT Fund Sources - Ad Board
 Appropriated Fund Sources

APPROVED
 December 8, 2020

Michigan State
 Administrative Board

<u>Agency</u>	<u>Fund Sources</u>
Agriculture	IDG from LARA, Ilquor quality testing fees Agricultural preservation fund Agriculture licensing and inspection fees Dalry and Food Safety Fund Feed Control Fund Freshwater protection fund Gasoline inspection testing fund Michigan craft beverage council fund GF/GP
Attorney General	GF/GP
Civil Rights	GF/GP EEOC, state and local antidiscrimination agency contacts
Civil Service	State Restricted Funds 1% State Sponsored Group Insurance GF/GP
Corrections	Correctional industries revolving fund Supervision fees-set aside Program and special equipment fund GF/GP
Education	Federal revenues Federal indirect funds Certification fees GF/GP
Environmental Quality	IDG from department of state police IDG from state transportation department Federal revenues: Federal funds Special revenue funds: Private funds Air emissions fees Aquatic nuisance control fund Campground fund Cleanup and redevelopment fund Electronic waste recycling fund Environmental education fund Environmental pollution prevention fund Fees and collections Financial instruments Great Lakes protection fund Groundwater discharge permit fees Infrastructure construction fund Laboratory services fees Land and water permit fees

FY21 IT Fund Sources - Ad Board
 Appropriated Fund Sources

APPROVED

December 8, 2020

Michigan State
 Administrative Board

Agency

Fund Sources

Medical waste emergency response fund
 Metallic mining surveillance fee revenue
 Mineral well regulatory fee revenue
 Nonferrous metallic mineral surveillance
 NPDES fees
 Oil and gas regulatory fund
 Orphan well fund
 Public swimming pool fund
 Public utility assessments
 Public water supply fees
 Refined petroleum fund
 Renew Michigan fund
 Sand extraction fee revenue
 Scrap tire regulatory fund
 Septage waste program fund
 Sewage sludge land application fee
 Soil erosion and sedimentation control training fund
 Solid waste management fund - staff account
 Stormwater permit fees
 Strategic water quality initiatives fund
 Underground storage tank cleanup fund
 Wastewater operator training fees
 Water pollution control revolving fund
 Water use reporting fees

GF/GP

Health & Human Services

IDG from department of education
 Social security act, TANF
 Capped federal revenues
 Total other federal revenues
 Private Revenue
 State Restricted
 GF/GP

Gaming Control Board

State Services Fee Fund
 Ag. Equine industry development fund

DIFS

Bank fees
 Consumer finance fees
 Credit union fees
 Deferred presentment service trans fees
 Insurance bureau fund
 Insurance continuing education fees
 Insurance licensing & regulatory fees
 MBLSLA fund

DLARA

DOT, gas pipeline safety
 EPA, underground storage tanks
 HHS-Medicaid, certification of health care providers and suppliers

FY21 IT Fund Sources - Ad Board
Appropriated Fund Sources

APPROVED
December 8, 2020

Agency

Fund Sources

Michigan State
Administrative Board

HHS-Medicare, certification of health care providers and suppliers

Special revenue funds:
Aboveground storage tank fees
Accountancy enforcement fund
Boiler inspection fund
Construction code fund
Corporation fees
Elevator fees
Fire safety standard and enforcement fund
Fire service fees
Fireworks safety fund
Health professions regulatory fund
Health systems fees
Licensing and regulation fund
Liquor purchase revolving fund
Marihuana registry fund
Marihuana regulation fund
Marihuana regulatory fund
Michigan unarmed combat fund
Mobile home code fund
PMECSEMA fund
Public utility assessments
Real estate appraiser education fund
Real estate education fund
Refined petroleum fund
Restructuring mechanism assessments
Securities fees
Securities investor education and training fund
Survey and remonumentation fund
Tax tribunal fund

GF/GP

Lottery

State Lottery Fund

DTMB

State Restricted Indirect Funds
IDG-Bldg Occup& Parking
IDG from User Fees
Deferred Compensation
SIGMA User Charges
Pension Trust Fund
Special Revenue, Internal Svc, & Pension Trust Funds
GF/GP

DMVA

DOD - DOA - NGB
DVA - VHA
HHS - HCFA title XVIII, Medicare
Special revenue funds:
Income and assessments
GF/GP

FY21 IT Fund Sources - Ad Board
 Appropriated Fund Sources

APPROVED

December 8, 2020

Michigan State
 Administrative Board

Agency
DNR

Fund Sources

- Commercial forest
- Deer habitat reserve
- Forest Development Fund
- Forest land user charges
- Forest recreation fund
- Game and fish protection fund
- Land exchange facilitation fund
- Marine Safety fund
- MI Natural Resources Trust Fund
- MI state parks endowment fund
- Michigan state waterways fund
- Nongame wildlife fund
- ORV safety education fund
- ORV -Trail
- Park improvement fund
- Pure Michigan trails fund
- Recreation improvement fund
- Snowmobile registration fee revenue
- Snowmobile trail improvement
- Sportsmen against hunger fund
- Turkey permit fees
- Waterfowl fees
- Wildlife resource protection fund
- Youth hunting and fishing education and outreach fund
- GF/GP

State

- Administrative Order Processing Fee
- Auto Repair Facilities Fees
- Driver Fees
- Enhanced Driver License & Official PID Fund
- Expedient Service Fees
- Parking Ticket Court Fines
- PID Card Fees
- Reinstatement Fees - Operator Lic
- Transportation Administration Collection Fund
- Vehicle Theft Prevention Fees
- GF-GP

MSP

- IDG-MDOS
- IDG-MDOT
- IDG-MDTR
- IDG from other restricted funds
- Other federal revenues
- Local revenues
- Michigan merit award trust fund
- Other state restricted revenues
- GF/GP

MDOT

- Federal aid - transportation programs
- Blue Water Bridge Fund
- Comprehensive Transp Fund

FY21 IT Fund Sources - Ad Board
Appropriated Fund Sources

APPROVED

December 8, 2020

Michigan State
Administrative Board

Agency

Fund Sources

Economic Developmt Fund
Michigan Transportation Fund
State Aeronautics Fund
State Trunkline Fund

Treasury

IDG, Mich. Transportation Funds
DED-OPSE, Insured Loans
Local - City Income tax Fund
Delinquent Tax Collection Rev.
Marihuana regulation fund
Tobacco Tax Revenue
Retirement Funds
GF/GP

MSHDA

MSHDA fees and charges

LEO

DED, vocational rehabilitation and independent living
DOL-ETA, unemployment insurance
DOL, occupational safety and health
Special revenue funds:
Asbestos abatement fund
Corporation fees
Distance education fund
Private occupational school license fees
Radiological health fees
Safety education and training fund
Second injury fund
Securities fees
Self-insurers security fund
Silicosis and dust disease fund
GF/GP

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED
December 8, 2020
Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: 180000000667; Add funding for ongoing Math Program and Language & Literacy Program services; DTMB on behalf of MDE.

CHANGE NOTICE NUMBER: 4

CONTRACTOR:
IMAGINE LEARNING, INC. Provo, UT

INCREASE:
\$1,500,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 1 Year 0 Months Beginning Value \$1,000,000.00

Start Date and End Date: 5/1/2018 - 4/30/2019

CURRENT CONTRACT VALUE: \$3,500,000.00

NEW TOTAL CONTRACT VALUE: \$5,000,000.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	5/1/2019 through 4/30/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$1,500,000.00
CN # 2	10/1/2019 through 9/30/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$1,000,000.00
CN # 3	10/1/2020 through 9/30/2021 (01 Year 0 Month) Option	N/A	\$0.00
Total			\$2,500,000.00

APPROVED

December 8, 2020

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A****FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State GF	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. **PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this change is to add \$1,500,000 for ongoing Math Program and Language & Literacy Program services. The programs are required to meet legislative requirement of providing statewide access to online mathematics and language tools for improving student learning and test scores. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	December 8, 2020
Contact Name:	Michigan State Administrative Board
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

Jarrod Barron
Jarrod Barron
Category Specialist
DTMB- Procurement

Jennifer Bronz
Jennifer Bronz
Category Manager
DTMB- Procurement

Simon Baldwin
Simon Baldwin
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
 CONTRACT CHANGE RECOMMENDATION
 DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
 PROCUREMENT**

APPROVED
 December 8, 2020
 Michigan State
 Administrative Board

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO) #071B3200034

DTMB is requesting funds in the amount of \$8,482,797.61 to continue contact center services through FY21 for UIA, MDOT, Civil Service, and DHHS.

UIA, MDOT, Civil Service, and DHHS

CHANGE NOTICE NUMBER: 15

CONTRACTOR:
NICEinContact, Inc. Philadelphia, PA

INCREASE:
\$8,482,797.61

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 02 Years 11 Months Beginning Value \$492,160.00

Start Date and End Date: 11/14/2012 - 9/28/2015

CURRENT CONTRACT VALUE: \$16,784,452.55

NEW TOTAL CONTRACT VALUE: \$25,267,250.16

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	through (9/28/2016) Option and Dollar Increase	N/A	\$470,000.00
CN # 5	through (9/28/2017) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$49,718.00
CN # 8	9/29/2017 through 9/28/2023 (06 Years 0 Month) Extension and Dollar Increase	N/A	\$5,500,000.00
Total			\$6,019,718.00

APPROVED

December 8, 2020

Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$107,735.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$3,000.00
CN # 7	Dollar Increase	N/A	\$244,216.05
CN # 9	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 10	Dollar Increase	1/14/2020	\$10,000,000.00
CN # 11	Dollar Increase	N/A	\$48,830.76
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$144,000.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$10,547,781.81

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal	79.40%	
General	7.72%	
Restricted	12.88%	Various
	100.00%	Funding breakdown attached

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The requested funds are the projected FY2021 annual cost for the support and maintenance of the MiECC/ Nice inContact cloud services that are used by the UIA, MDOT, Civil Service, and DHHS Contact Centers to provide IVR and customer support services to customers.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

December 8, 2020

Funding Breakdown

Michigan State

Agency	Amount	Federal	GR	Restricted	Restricted Fund Name
UIA	\$ 6,161,069.76	100%			Administrative Board
MDOT	\$ 972,000.00			100%	Transportation Administration collection fund
Civil Service	\$ 201,156.25		40%	60%	Civil Service Assessment & State Restricted Indirect
DHHS	\$1,148,571.60	50%	50%		
Total	\$ 8,482,797.61	79.40%	7.72%	12.88%	

AGENCY APPROVALS

APPROVED

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	December 8, 2020
Contact Name:	Michigan State
ID Mail:	Administrative Board
Phone No.:	
E-mail:	

PURCHASING APPROVALS



Matt Weiss
Sr. Category Analyst
DTMB- Procurement



Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
December 8, 2020
Michigan State
Administrative Board

- AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO) 071B3200115 Treasury is exercising five one year options and adding funding to support those five options for software licenses and consulting services for SAP systems within Treasury. These are critical to the tax collection systems.

CHANGE NOTICE NUMBER: 10

CONTRACTOR:
SAP NATIONAL SECURITY SERVICES, INC
Newton, PA

INCREASE:
\$3,824,125.00

- Check if request is to exercise Contract option(s).
 Requested time period and length: 12/21/2020 - 12/20/2025 (5Years, 0 Months)
- Check if request is to extend Contract (no option in base).
 Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
 Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 02 Years 6 Months Beginning Value \$2,506,632.00

Start Date and End Date: 6/27/2013 - 12/20/2015

CURRENT CONTRACT VALUE: \$10,315,387.71

NEW TOTAL CONTRACT VALUE: \$14,139,512.71

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	12/21/2015 through (Year Month) Option and Dollar Increase	N/A	December 8, 2020 \$2,446,774.00
CN # 4	12/21/2017 through 12/20/2020 (03 Years 0 Month) Option and Dollar Increase	12/5/2017	Michigan State Administrative Board \$5,008,000.00
CN # 6	12/21/2020 through 12/20/2020 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$63,665.00
Total			\$7,510,439.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Dollar Increase	N/A	\$3,000.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$60,774.46
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	8/13/2019	\$234,542.25
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$298,316.71

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
27112621	100.00%	treasury accounting

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This amendment is allowed in the current contract language. Treasury is exercising 5 one year options to 12/20/2025 and adding additional funding to support those options for licenses and operational consulting support which are critical to Treasury Tax collection system with the new IT-Gal Collections contract.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

	December 8, 2020
Return Information:	
Contact Name:	Michigan State
ID Mail:	Administrative Board
Phone No.:	
E-mail:	

PURCHASING APPROVALS

Michael Breen

Mike Breen
Category Specialist
DTMB- Procurement

Simon Baldwin

Simon Baldwin
Interim Category Director IT
DTMB Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
December 8, 2020
Michigan State
Administrative Board

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 171-180000000572; Add funding for ongoing Education Value-Added Assessment System services and exercise two option months to co-terminate services with fiscal year-end; DTMB on behalf of MDE.

CHANGE NOTICE NUMBER: 5

CONTRACTOR:	INCREASE:
SAS INSTITUTE INC Cary, NC	\$2,000,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: 7/31/2021 - 9/30/2021 (0Years, 2 Months)
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 100 Years 0 Months Beginning Value \$2,500,000.00

Start Date and End Date: 3/31/2018 - 3/30/2019

CURRENT CONTRACT VALUE: \$5,000,000.00

NEW TOTAL CONTRACT VALUE: \$7,000,000.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	3/31/2019 through 3/30/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$2,500,000.00
CN # 3	3/31/2020 through 7/30/2020 (00 Year 5 Months) Option	N/A	\$0.00
CN # 4	7/31/2020 through 7/30/2021 (01 Year 0 Month) Option	N/A	\$0.00
Total			\$2,500,000.00

APPROVED

December 8, 2020

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
Total			\$0.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State GF	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this change is to add funding for ongoing Education Value-Added Assessment System and exercise two option months to co-terminate services with fiscal year-end. The contract is needed to meet the legislative requirement for the department to adopt a model value-growth and projection analytics system and to incorporate that model into its reporting requirements under the Every Student Succeeds Act, Public Law 114-95. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	December 8, 2020
Contact Name:	Michigan State
ID Mail:	Administrative Board
Phone No.:	
E-mail:	

PURCHASING APPROVALS

Jarrod Barron

Jarrod Barron
Category Specialist
DTMB- Procurement

Jennifer Bronz

Jennifer Bronz
Category Manager
DTMB- Procurement

Simon Baldwin

Simon Baldwin
Acting Category Director
DTMB- Procurement

Ad Board Date: 12/15/2020

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED

December 15, 2020

Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO) # 071B1300138

DTMB on behalf on MDHHS requests funds in the amount of \$12,562,300.00 to cover Data Warehouse services from 12-21-2020 to 12-20-2021.

Michigan Department of Health and Human Services (MDHHS)

CHANGE NOTICE NUMBER: 37

CONTRACTOR:
OPTUM GOVERNMENT SOLUTIONS, INC.
Lansing, MI

INCREASE:
\$12,562,300.00

- Check if request is to exercise Contract option(s).
 Requested time period and length: 12/21/2020 - 12/20/2021 (1 Year, 0 Months)
- Check if request is to extend Contract (no option in base).
 Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
 Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$10,716,987.50

Start Date and End Date: 12/21/2010 - 12/20/2015

CURRENT CONTRACT VALUE: \$134,192,866.00

NEW TOTAL CONTRACT VALUE: \$146,755,166.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 33	through (Year Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	December 15, 2020 \$52,996,608.00
CN # 35	12/21/2019 through 1/20/2020 (00 Year 1 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	Michigan State Administrative Board \$0.00
CN # 36	12/21/2019 through 12/20/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$0.00
Total			\$52,996,608.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing or Scope and Dollar Auth	2/7/2012	(\$7,949,387.50)
CN # 7	Dollar Increase	N/A	\$9,556,928.00
CN # 8	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,666,560.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$2,204,000.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$130,000.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$250,000.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$530,000.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$280,000.00
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$130,000.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$280,000.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$4,274,870.00
CN # 19	Dollar Increase	N/A	\$544,000.00
CN # 20	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$254,000.00
CN # 21	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 22	Dollar Authorization	N/A	\$250,000.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$165,000.00
CN # 24	Dollar Authorization	N/A	\$275,600.00
CN # 25	Dollar Authorization	N/A	\$24,458,752.00
CN # 26	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$145,600.00
CN # 27	Change in Product, Terms, Pricing, or Scope	N/A	\$145,600.00
CN # 28	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00

CN # 29	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$248,000.00
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,663,328.00
CN # 31	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 32	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$20,277,376.00
CN # 34	Dollar Increase	N/A	\$1,004.00
Total		\$23,189,718.50	

APPROVED

December 15, 2020

Michigan State
Administrative Board

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal	60.00%	
General Fund	40.00%	
	0.00%	
	0.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

MDHHS relies on Optum staff to provide data warehouse support and business intelligence services. These services include: providing data warehouse Extract, Transform and Load (ETL) services, application development, web development, business intelligence model, reporting, query development, help desk support, training and data analysis.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: Pricing for 2020 was reduced by 10%, Optum is able to carry this discount through 2021.

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

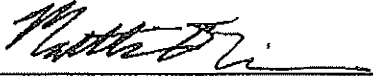
APPROVED

December 15, 2020

Return Information:

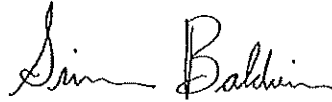
Contact Name: Michigan State
ID Mail: Administrative Board
Phone No.:
E-mail:

PURCHASING APPROVALS



Matt Weiss

Sr. Category Analyst
DTMB- Procurement



Simon Baldwin

Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED

December 15, 2020

Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract # 071B4300056
 6 Month useful life extension to cover transition services if new vendor is selected through RFP process for special supplemental nutrition program for Women, Infants and Children (WIC). Requesting Department DHHS.

CHANGE NOTICE NUMBER: 4

CONTRACTOR: THREE SIGMA SOFTWARE Laurel, MD
INCREASE: \$1,888,462.00

- Check if request is to exercise Contract option(s).
 Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
 Time period of extension and length:
- Check if extension is beyond Contract option year(s).
 Time period of extension and length: 2/5/2021 - 8/31/2021 (0Years, 6 Months)
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$12,498,800.00

Start Date and End Date: 2/4/2014 - 2/4/2019

CURRENT CONTRACT VALUE: \$19,175,152.00

NEW TOTAL CONTRACT VALUE: \$21,063,614.00

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED
December 15, 2020

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE Michigan State Administrative Board

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$188,784.00
CN # 2	Change in Product, Terms, Pricing, or Scope	1/22/2019	\$0.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	1/22/2019	\$6,487,568.00
Total			\$6,676,352.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this request is to extend the current contract 071B4300056 through useful life extension for 6 months to cover potential transition services based on outcome of RFP. MDHHS delivers WIC services at the local level by contracting with local agencies, including health departments and non-profit community organizations. The local agencies operate through 216 clinics, which serve approximately 253,000 participants in 83 Michigan counties via approximately 2,300 WIC authorized vendors throughout the state. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED

December 15, 2020

Return Information:

Contact Name: Michigan State
ID Mail: Administrative Board
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Mecca Martin
on 2020-11-30 13:52:23 EST

Mecca Martin
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2020-11-30 14:52:04 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2020-11-30 14:58:48 EST

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED

December 15, 2020

Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: 071B3200068; Extend Law Enforcement Information Network (LEIN) System contract and add funding for ongoing maintenance and optional future enhancements; DTMB on behalf of MSP.

CHANGE NOTICE NUMBER: 15

CONTRACTOR:	INCREASE:
COMPUTER PROJECTS OF ILLINOIS, INC.	\$2,337,434.64
Bolingbrook, IL	

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length:
- Check if extension is beyond Contract option year(s).
Time period of extension and length: 1/1/2021 - 12/31/2025 (5Years, 0 Months)
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$1,106,196.52

Start Date and End Date: 1/1/2013 - 12/31/2017

CURRENT CONTRACT VALUE: \$2,094,867.30

NEW TOTAL CONTRACT VALUE: \$4,432,301.94

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	APPROVED
CN # 4	1/1/2018 through 12/31/2018 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	December 15, 2020 Michigan State Administrative Board
CN # 9	1/1/2020 through 12/31/2019 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	
Total			\$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$50,000.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$8,820.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	8/18/2015	\$860,871.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$50,000.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$68,979.78
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$1,038,670.78

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State GF	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this change is to extend the LEIN System contract five years to 12/31/2025 plus option years through 12/31/2030 and add up to \$2,337,434.64 for ongoing maintenance and support and optional in-scope future enhancements. The system has been heavily customized to meet the State of Michigan's unique statutory requirements, and there do not appear to be any other off the shelf that will meet the State's requirements. The system has been determined to have at least another 10 potential years of useful life. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED

December 15, 2020

Return Information:

Contact Name: Michigan State
ID Mail: Administrative Board
Phone No.:
E-mail:

PURCHASING APPROVALS

Jarrood Barron

Jarrood Barron
Category Specialist
DTMB- Procurement

Jennifer Bronz

Jennifer Bronz
Category Manager
DTMB- Procurement

Simon Baldwin

Simon Baldwin
Category Director
DTMB- Procurement

Ad Board Date: 12/15/2020

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED

December 15, 2020

Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO) #071B1300109

DTMB requests funds in the amount of \$18,113,930.00 to cover Data Warehouse Hosting services through 9/30/2024.

Department of Technology, Management, and Budget (DTMB)

CHANGE NOTICE NUMBER: 21

CONTRACTOR:	INCREASE:
OPTUM GOVERNMENT SOLUTIONS, INC. Eden Prarie, MN	\$18,113,930.00

- Check if request is to exercise Contract option(s).
Requested time period and length: 11/16/2021 - 9/30/2024 (2Years, 10 Months)
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$14,733,584.00

Start Date and End Date: 11/16/2010 - 11/15/2015

CURRENT CONTRACT VALUE: \$30,073,579.85

NEW TOTAL CONTRACT VALUE: \$48,187,509.85

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	APPROVED VALUE
CN # 1	through (Year Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	5/3/2011	December 15, 2026 \$2,533,466.00
CN # 13	11/16/2015 through (Year Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	10/27/205	Michigan State Administrative Board \$1,000,000.00
CN # 18	11/16/2019 through 11/15/2021 (02 Years 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$0.00
Total			\$13,533,466.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	11/15/2011	\$1,351,521.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	11/15/2011	\$455,008.85
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 19	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 20	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$1,806,529.85

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this amendment is to execute option years extending the contract through 9/30/2024 as well as add pricing for these years. The new pricing added to the Contract represents approximately a 15% cost reduction starting in fiscal year 2021. The services under this Contract will allow for the continued hosting of the State's Data Warehouse used by multiple agencies.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

A 15% reduction starting in fiscal year 2021.

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

December 15, 2020

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED

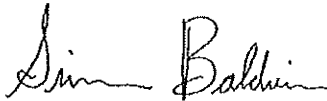
December 15, 2020

Return Information:

Contact Name: Michigan State
ID Mail: Administrative Board
Phone No.:
E-mail:

PURCHASING APPROVALS

Matt Weiss
Sr. Category Analyst
DTMB- Procurement



Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED

December 15, 2020

Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: 071B3200068; Extend Forensic Advantage Laboratory Case Management System contract and add funding for ongoing maintenance and optional future enhancements; DTMB on behalf of MSP.

CHANGE NOTICE NUMBER: 6

CONTRACTOR:
THE COMPUTER SOLUTION COMPANY OF VA
INC. Midlothian, VA

INCREASE:
\$1,141,500.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length:
- Check if extension is beyond Contract option year(s).
Time period of extension and length: 1/1/2021 - 12/31/2025 (5Years, 0 Months)
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$1,010,675.00

Start Date and End Date: 1/1/2011 - 12/31/2015

CURRENT CONTRACT VALUE: \$1,010,675.00

NEW TOTAL CONTRACT VALUE: \$2,152,175.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	APPROVED
CN # 1	1/1/2016 through 12/31/2016 (01 Year 0 Month) Option	N/A	December 15, 2020 \$0.00
CN # 2	1/1/2017 through 12/31/2017 (01 Year 0 Month) Option	N/A	\$0.00
CN # 3	1/1/2018 through 12/31/2018 (01 Year 0 Month) Option	N/A	Michigan State Administrative Board \$0.00
CN # 4	1/1/2019 through 12/31/2019 (01 Year 0 Month) Option	N/A	\$0.00
CN # 5	1/1/2020 through 12/31/2020 (01 Year 0 Month)	N/A	\$0.00
	Change in Product, Terms, Pricing or Scope and Option		
Total			\$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State Restricted Funds	100.00%	Forensic Lab Funds

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this change is to extend the Forensic Advantage Laboratory Case Management System contract five years to 12/31/2025 plus option years through 12/31/2030 and add up to \$1,141,500.00 for ongoing maintenance and support and optional in-scope future enhancements. The system has been heavily customized to meet the State of Michigan's unique statutory requirements, and there do not appear to be any other off the shelf that will meet the State's requirements. The system has been determined to have at least another 10 potential years of useful life. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED

December 15, 2020

Return Information:

Contact Name: Michigan State
ID Mail: Administrative Board
Phone No.:
E-mail:

PURCHASING APPROVALS

Jarrod Barron

Jarrod Barron
Category Specialist
DTMB- Procurement

Jennifer Bronz

Jennifer Bronz
Category Manager
DTMB- Procurement

Simon Baldwin

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
 December 15, 2020
 Michigan State
 Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract # 071B1300067
 This request is for a Useful Life Extension of the MARVIN IVR System used by LEO/UIA in certifying unemployment claims.
 Requesting Department: DTMB on behalf of LEO.

CHANGE NOTICE NUMBER: 13

CONTRACTOR:	INCREASE:
CENTURION CARES INC Oldsmar, FL	\$798,944.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length:
- Check if extension is beyond Contract option year(s).
Time period of extension and length: 12/1/2020 - 3/31/2022 (1 Year, 4 Months)
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$1,644,385.00

Start Date and End Date: 10/1/2010 - 9/30/2015

CURRENT CONTRACT VALUE: \$1,695,340.00

NEW TOTAL CONTRACT VALUE: \$2,494,284.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	APPROVED VALUE
CN # 1	10/1/2015 through (Year Month) Option	N/A	December 15, 2020 \$0.00
CN # 2	10/1/2016 through 9/30/2017 (01 Year 0 Month) Option	N/A	\$0.00
CN # 4	10/1/2017 through 9/30/2018 (01 Year 0 Month) Option	N/A	Michigan State Administrative Board \$0.00
CN # 5	10/1/2018 through 9/30/2019 (01 Year 0 Month) Option	N/A	\$0.00
CN # 8	10/1/2019 through 9/30/2020 (01 Year 0 Month) Option	N/A	\$0.00
CN # 12	12/1/2020 through 9/30/2020 (99 Years 10 Months)	10/27/2020	\$152,256.00
	Change in Product, Terms, Pricing or Scope and \$ Increase and Extension		
Total			\$152,256.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 3	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$23,995.00
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$15,000.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$6,500.00
Total			\$45,495.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

UIA is requesting a 16 month extension and two one-year options while they plan, develop, and implement a new solution to replace MARVIN. MARVIN will most likely be replaced with a smart phone app or other technology. This request includes funding to move the current MARVIN solution from State hosted to the cloud to reduce maintenance and support costs while increasing capacity to serve customers in the meantime. This is a vital and necessary tool needed by citizens to certify on-going payments given the record number of claims do to the current pandemic.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: First Year cost savings of \$63,000 by moving to the cloud solution, additional \$290,000 of savings for each additional option year exercised over current solution.

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

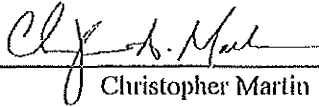
APPROVED

December 15, 2020

Return Information:

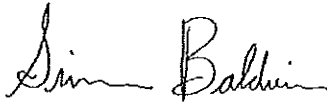
Contact Name: Michigan State
ID Mail: Administrative Board
Phone No.:
E-mail:

PURCHASING APPROVALS



Christopher Martin
Category Analyst
DTMB- Procurement

Jennifer Bronz
Category Manager
DTMB- Procurement



Simon Baldwin
Category Director
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION **APPROVED**
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET December 15, 2020
PROCUREMENT

Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract (BPO) #071B4300137; CGI TECHNOLOGIES AND SOLUTIONS INC;

The Department of Technology, Management, and Budget intends to exercise 8 available option years, extending the contract to September 30, 2032, and requests funding in the amount of \$83,559,999 to cover ERP Hosting, Managed Services, Software License, Maintenance, the SIGMA 4x Upgrade, and the optional upgrade to CGI Advantage Insight during this period.

Department of Technology, Management, and Budget.

CHANGE NOTICE NUMBER: 14

CONTRACTOR: CGI TECHNOLOGIES AND SOLUTIONS INC East Lansing, MI	INCREASE: \$103,559,999.00
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- Check if request is to exercise Contract option(s).
Requested time period and length: 10/1/2024 - 9/30/2032 (8 Years, 0 Months)
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 07 Years 4 Months Beginning Value \$50,627,395.00

Start Date and End Date: 6/25/2014 - 9/30/2021

CURRENT CONTRACT VALUE: \$99,989,951.00

NEW TOTAL CONTRACT VALUE: \$203,549,950.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 12	10/1/2021 through 9/24/2024 (03 Years 0 Month)	5/19/2020	\$25,000,000.00
	Change in Product, Terms, Pricing or Scope and \$ Increase and Option		
		APPROVED December 15, 2020 Michigan State Administrative Board Total \$25,000,000.00	

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Auth	12/16/2014	\$6,129,267.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Dollar Increase	10/13/2015	\$2,865,416.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$12,250.00
CN # 5	Dollar Increase	N/A	\$102,000.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$103,189.00
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$6,517,198.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$5,924,436.00
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$327,600.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$2,251,200.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$130,000.00
Total			\$24,362,556.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Various - See Attached		

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This amendment is allowed under the current contract language.

CGI provides the State’s Enterprise Resource Planning (“ERP”) System, SIGMA. This system is responsible for budgeting, accounting, reporting and many other functions crucial to the State’s operations.

The upgrade will...

- provide certainty regarding remaining current with technology
- provide additional usability improvements
- allow for mobile apps
- allow for stronger and predictive analytics
- enable continuous updates without any additional major upgrades

The contract extension...

- limits near-term price escalation
- provides substantial long-term savings

Contract Adjustments:

The current "ESTIMATED AGGREGATE CONTRACT VALUE" is \$97,738,751.00 (Change Notice 13). This is undervalued by \$2,251,200.00 as Change Notices 10 and 11 do not have accurate Current and Estimated Contract Values. The "CURRENT VALUE" should be \$99,989,951.00.

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The "CURRENT VALUE" on CN 10 should have been \$72,608,751.00 adding \$2,251,200.00 to the Contract and bringing the "ESTIMATED AGGREGATE CONTRACT VALUE" to \$74,859,951.00, not \$74,532,351.00. The "CURRENT VALUE" on CN 11 should have been \$74,859,951.00 adding \$0.00 to the Contract and bringing the "ESTIMATED AGGREGATE CONTRACT VALUE" to \$74,859,951.00, not \$72,608,751.00."

This is a clerical error and funds have already been approved by Ad Board. Change Notice 14 will correct this error.

While working on Change Notice 12, the DTMB Procurement went to Ad Board twice. The first Ad Board request was approved on 4/7/2020 for \$17,000,000.00. These funds are designated for an optional upgrade to the SIGMA Financial and Operations system. The Bid Tab for this request mistakenly referenced exercising (3) 1-year options for which associated funding was not included. This was clarified on the second Ad Board request approved on 5/19/2020. These funds have not been added to the contract yet. The 5/19/2020 Ad Board requested an additional \$28,000,000.00 of which \$25,000,000.00 was added to the contract to cover the 3 option years (10/1/2021 - 9/30/2024). The other \$3,000,000.00 approved was meant to supplement the \$17,000,000.00 to be used for an optional upgrade.

Change Notice 12 also mentions, "The contract is reduced \$2,169,243 by elimination of the funds for a Major or Minor Upgrade." This statement is misleading as the cost was reduced, but the contract value was not.

The total cost for Hosting, Managed Services, Software License, Maintenance, the SIGMA 4x Upgrade, and the optional to upgrade to CGI Advantage Insight from 10/1/2021 – 9/30/2032 is \$128,559,999. \$25,000,000 was already added under Change Notice 12 and approved on 5/19/2020, reducing the total need to \$103,559,999. In addition, the State will be adding the \$20,000,000 already approved by Ad Board (4/7/2020 - \$17,000,000 and 5/19/2020 - \$3,000,000 left over). This reduces the total requested amount to \$83,559,999.

\$128,559,999 – Total cost for 10/1/2021 – 9/30/2032
(\$25,000,000) - Already added for the period 10/1/2021 – 9/30/2024
(\$20,000,000) - Not added to the contract but Ad Board approved (4/7/2020 and 5/19/2020)
\$83,559,999

If approved the new ESTIMATED AGGREGATE CONTRACT VALUE will be \$203,660,896.

\$99,989,951 – Current Contract value after correction
\$103,559,999 – Funds added less the \$25m already on the contract (\$20,000,000 already approved and seeking \$83,559,999 in new funds)
\$203,549,950

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

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COST REDUCTION/SAVINGS CONSIDERATIONS:

This request seeks Ad Board funding approval for all current and optional services to lock in pricing for the State through FY32. Current CGI services are projected to be \$110,401,168 between FY21-FY32. Current pricing within the contract only goes through FY24. Pricing for FY25-32 is projected out based on a standard 3% increase as defined in the contract.

With the execution of this Change Notice and the SIGMA Upgrade, CGI is providing substantial savings in recognition of the current economic uncertainties facing the State and the long-term nature of the extension:

Cost Savings:

- Near-term reductions for immediate savings and a long-term reduction in the inflationary factor: \$7,947,601 (7.2% reduction)
- Reduction in upgrade price \$5,084,367 (24% reduction)
- Elimination of annual costs associated with post-upgrade continuous updates. Cost savings of \$9,230,000.
- Total contract savings of \$22,261,968 (20.16% savings).

Cost Avoidance:

- The State is subject to an 10% cost escalation applied to the total Software Maintenance and Hosting and Managed Services fees if it does not upgrade by 2024. The State avoids \$8,650,914 (FY24-FY32) in costs with this upgrade.

In addition, this change notice includes an option to upgrade the reporting infrastructure and tools to Advantage Insight after the SIGMA upgrade is complete:

Cost Savings:

- CGI has incorporated price concessions associated with this technology of approximately \$1.8 million over the extended period of the contract.

Cost Avoidance:

- State may avoid \$2,849,900 in costs through this transition when comparing the full cost of InfoAdvantage from FY21-FY32 with the cost to transition and eventually transfer over to Advantage Insight.

Table 1

Hosting and Managed Services							Additional Proposed Savings (dependent on upgrade)		Total Savings	Cost Avoidance (premium if not to Advantage 4)
Current Base Contract			Proposed Base Contract			Base Savings	Upgrade (1)	Featuresets		
Current/Projected Pricing	Increase		Proposed Pricing	Increase						
	\$	%		\$	%	\$				
FY21	7,942,249			7,942,249			(1,694,789)		(1,694,789)	-
FY22	7,839,424	(102,825)	-1.29%	7,815,000	(127,249)	-1.60%	(24,424)	(1,694,789)	(1,719,213)	-
FY23	8,110,357	270,933	3.46%	7,836,924	21,924	0.28%	(273,433)	(1,694,789)	(1,968,222)	-
FY24	8,515,428	405,071	4.99%	8,181,435	344,511	4.40%	(333,993)		(1,043,993)	851,543
FY25	8,770,891	255,463	3.00%	8,181,435	-	0.00%	(589,456)		(1,065,000)	877,989
FY26	9,034,018	263,127	3.00%	8,609,422	427,987	5.23%	(424,596)		(1,065,000)	903,402
FY27	9,305,038	271,021	3.00%	8,609,422	-	0.00%	(695,616)		(1,065,000)	930,504
FY28	9,584,189	279,151	3.00%	8,904,936	295,514	3.43%	(679,253)		(1,065,000)	958,419
FY29	9,871,715	287,526	3.00%	8,904,936	-	0.00%	(966,779)		(1,065,000)	987,172
FY30	10,167,867	296,151	3.00%	8,904,936	-	0.00%	(1,262,931)		(1,065,000)	1,016,787
FY31	10,472,903	305,036	3.00%	9,281,436	376,500	4.23%	(1,191,467)		(1,065,000)	1,047,290
FY32	10,787,090	314,187	3.00%	9,281,436	-	0.00%	(1,505,654)		(1,065,000)	1,078,709
Total	110,401,168	2,844,841	35.82%	102,453,567	1,339,187	16.86%	(7,947,601)	(5,084,367)	(9,230,000)	8,650,914

(1) Reduction of 3,098,700 for MA2, Eliminate 3,074,760 in supplemental services from fixed price, Increase of 1,089,093 for Test Savvy divided across three years for estimation. Some supplemental services will still be needed, but anticipated to be lower -- included in total upgrade costs noted on previous slide.

Table 2

	Advantage Insight CN12	Revised Insight Pricing	Savings	InfoAdvantage Base Contract	InfoAdvantage Revised	Cost Avoidance
FY21				389,057	389,057	-
FY22				389,057	389,057	-
FY23	850,000	680,000	(170,000)	389,057	389,057	-
FY24	1,250,000	1,000,000	(250,000)	389,057	272,640	116,416
FY25	1,500,000	1,328,787	(171,213)	389,057	189,486	199,571
FY26	1,500,000	1,328,787	(171,213)	389,057	189,486	199,571
FY27	1,500,000	1,328,787	(171,213)	389,057	-	389,057
FY28	1,500,000	1,328,787	(171,213)	389,057	-	389,057
FY29	1,500,000	1,328,787	(171,213)	389,057	-	389,057
FY30	1,500,000	1,328,787	(171,213)	389,057	-	389,057
FY31	1,500,000	1,328,787	(171,213)	389,057	-	389,057
FY32	1,500,000	1,328,787	(171,213)	389,057	-	389,057
Total	14,100,000	12,310,296	(1,789,704)	4,668,682	1,818,783	2,849,900

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FUNDING:

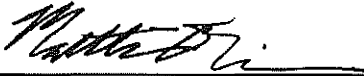
Funding Source	Percentage	Indicate Restricted Fund
General Fund	79%	Michigan State Administrative Board
Restricted Funds	21%	
	6%	State Restricted Indirect
	12%	SIGMA User Charges
	3%	Special revenue, internal service, and pension trust funds

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED	
Return Information:	December 15, 2020
Contact Name:	Michigan State
ID Mail:	Administrative Board
Phone No.:	
E-mail:	

PURCHASING APPROVALS



Matt Weiss
Sr. Category Analyst
DTMB- Procurement



Simon Baldwin
Category Director
DTMB- Procurement



Jared Ambrosier
Sourcing Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

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- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: 180000001301; Add funding for future enhancements to MDARD's Inspection, Tracking, Enforcement, and Licensing System (INTELS); DTMB on behalf of MDARD.

CHANGE NOTICE NUMBER: 5

CONTRACTOR:
KUNZ LEIGH & ASSOCIATES INC LATHRUP
VILLAGE, MI

INCREASE:
\$1,400,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$1,687,500.00

Start Date and End Date: 11/1/2018 - 11/1/2021

CURRENT CONTRACT VALUE: \$3,032,540.00

NEW TOTAL CONTRACT VALUE: \$4,432,540.00

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
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PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: Michigan State Administrative Board

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$40,000.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$111,670.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	8/27/2019	\$771,270.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	5/19/2020	\$422,100.00
Total			\$1,345,040.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Restricted	100.00%	Fund 1208, Agriculture Licensing and Inspection Fees

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This request is to plan for future inspection and enforcement type additions to the core INTELS. The following programs are among those scheduled for future additions: Feed/Tonnage, Fertilizer, Fruit and Vegetable, Hemp, and Christmas Tree inspections. The requested funding will be added to the contract over time via contract change notices as additional license types are added to the system, allowing for a more efficient administrative process for MDARD to make these future enhancements and better enabling MDARD to comply with its statutory responsibility to perform inspections that are critical to the safety and the well being of Michigan's citizens. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

Jarrold Barron

Jarrold Barron
Category Specialist
DTMB- Procurement

Jennifer Bronz

Jennifer Bronz
Category Manager
DTMB- Procurement

Simon Baldwin

Simon Baldwin
Category Director
DTMB- Procurement