



Report to the Senate and House Standing Committees on Appropriations and General Government

Required by Section 809 of Public Act 166 of 2020

Prepared for the
Senate and House Standing Committees on
Appropriations and General Government

Department of Technology, Management and Budget
State Administrative Board
1/1/2021 – 3/31/2021

APPROVED

January 5, 2021

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract #071B1300072

DTMB on behalf of DHHS's Division of Victim Services requests \$331,680.00 in funding to implement Agate's IntelliGrants electronic grants management system.

Requesting Department: DHHS

CHANGE NOTICE NUMBER: 30

CONTRACTOR:
AGATE SOFTWARE INC Okemos, MI

INCREASE:
\$331,680.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$5,933,500.00

Start Date and End Date: 10/1/2010 - 9/30/2015

CURRENT CONTRACT VALUE: \$18,152,754.50

NEW TOTAL CONTRACT VALUE: \$18,484,434.50

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 7	10/1/2015 through (Year Month) Option and Dollar Increase	9/1/2015	\$1,154,093.00
CN # 9	10/1/2016 through 9/30/2016 (00 Year 0 Month) Option and Dollar Increase	9/29/2016	\$81,413.00
CN # 10	10/1/2017 through 9/30/2018 (01 Year 0 Month) Option and Dollar Increase	12/20/2016	\$729,000.00
CN # 11	10/1/2017 through 9/30/2017 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$43,533.00
CN # 15	10/1/2018 through 9/30/2019 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$774,000.00
CN # 20	10/1/2019 through 9/30/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	6/11/2019	\$547,000.00
CN # 29	10/1/2020 through 9/30/2021 (01 Year 0 Month) Useful Life Extension	9/24/2020	\$1,244,999.00
Total			\$4,577,068.00

APPROVED
 January 5, 2021
 Michigan State
 Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	8/27/2019	\$271,522.50
CN # 2	Dollar Increase	6/11/2019	\$1,796,000.00
CN # 3	Change in Product, Terms, Pricing, or Scope	7/9/2013	\$513,720.00
CN # 4	Dollar Increase	9/13/2013	\$253,280.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$39,129.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$74,174.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	12/19/2017	\$527,000.00
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$590,533.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$84,860.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$74,900.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$774,000.00
CN # 21	Change in Product, Terms, Pricing or Scope and \$ Increase	8/27/2019	\$645,175.00
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$101,430.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$104,900.00
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$36,533.00

CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	3/24/2020	\$778,000.00
CN # 26	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 27	Change in Product, Terms, Pricing or Scope and \$ Increase	9/1/2020	\$390,420.00
CN # 28	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$7,055,576.50

APPROVED
 January 2, 2021
 Michigan State
 Administrative Board

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The Division of Victim Services plans to purchase a more robust Client Relationship Management (CRM) tool that will allow the division to more completely track interactions with victims of crimes, and any grant awards to said victims. After evaluating several possible candidates, the Agate Intelligrants tool was selected as the best and most cost effective alternative. The purchase is within the State's contract Scope with Agate but requires State Administrative Board (SAB) review/approval for the additional funding.

This project will reduce staff labor costs by eliminating significant amounts of manual data processing that is required to complete federally mandated fiscal and programmatic grant reporting. This project will also support OIG auditor recommendations to improve documenting staff interactions with grant recipients throughout the grant lifecycle. Lastly, this project will improve both the speed and data accuracy in completing grant reporting activities. Timely and accurate reporting is required to ensure that the Division of Victim Services remains in good standing with its federal awarding agencies and remains eligible receive its full range of federal awards in subsequent fiscal years.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	January 5, 2021
Contact Name:	Michigan State Administrative Board
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS



Matt Weiss
Sr. Category Analyst
DTMB- Procurement



Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 1/5/2021
APPROVED
January 5, 2021
Michigan State
Administrative Board

- AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract #071B2200168

This modification is needed to develop and implement the technological infrastructure to execute MiCAL (the Michigan Crisis and Access Line) in accordance with Public Act 12 of 2020. DTMB on behalf of MDHHS requests an additional \$688,000.00 to supplement work under Change Notice 18. The new total project cost is \$3,488,000.00.

Requesting Agency: MDHHS

CHANGE NOTICE NUMBER: 20

CONTRACTOR:
ACCENTURE Southfield, MI

INCREASE:
\$688,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$12,248,815.40

Start Date and End Date: 5/1/2012 - 4/30/2017

CURRENT CONTRACT VALUE: \$46,497,383.41

NEW TOTAL CONTRACT VALUE: \$47,185,383.41

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 3	through (Year Month) Option and Dollar Increase	N/A	\$7,048,355.11
CN # 11	5/1/2022 through 4/30/2022 (00 Year 0 Month) Extension and Dollar Increase	N/A	\$15,607,400.00

APPROVED
January 5, 2021
Michigan State
Administrative Board

Total \$22,655,760.01

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$2,000,000.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$6,482,560.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$268,000.00
CN # 6	Dollar Increase	N/A	\$42,248.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	8/18/2020	\$2,800,000.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$16,247.00

Total \$11,609,055.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal	85.50%	
General	14.50%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

MiCAL is required by law through PA 12 of 2020 (MCL 330.1165). Moreover, it will provide essential and critical crisis services 24/7 through omni-channel communications and will directly link callers to local behavioral health service providers as appropriate. This directly bolsters access to crisis services, which is paramount to addressing mental health needs during COVID-19, in addition to protecting the health and wellness of Michigan residents.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software

development, computer hardware acquisition or quality assurance.

APPROVED

January 5, 2021

Michigan State
Administrative Board

AGENCY APPROVALS

APPROVED

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	January 5, 2021
Contact Name:	Michigan State Administrative Board
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS



Matt Weiss
Sr. Category Analyst
DTMB- Procurement



Simon Baldwin
Category Director
DTMB- Procurement

APPROVED
January 19, 2021
Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract # 190000001522
 Additional funding for implementing the Automated Traffic Signal Performance Measures module as part of the I-94 Modernization Project in Detroit which includes improvements to M-3 and US-12. The Adaptive Signal Control Technology works within the Central Signal Control System which allows the state to monitor and control traffic signals along state trunklines.
 Requesting Department is DTMB on behalf of MDOT.

CHANGE NOTICE NUMBER: 3

CONTRACTOR:
 Econolite Systems, Inc Anaheim, CA

INCREASE:
 \$665,059.70

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$1,983,010.00

Start Date and End Date: 10/8/2019 - 10/7/2024

CURRENT CONTRACT VALUE: \$1,983,010.00

NEW TOTAL CONTRACT VALUE: \$2,648,069.70

PREVIOUS OPTION YEARS/EXTENSIONS:

APPROVED

January 19, 2021

Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$0.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State General Fund	18.15%	
Federal Funds	81.85%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The primary goal is to purchase the Automated Traffic Signal Performance Measures (ATSPM) module to deploy an active signal system along the M-3 and US-12 corridors in the City of Detroit, Michigan as part of the Central Signal Control System. Econolite's software suite that includes an Adaptive Signal Control Technology (ASCT) and Automated Traffic Signal Performance Measures (ATSPM) modules meets the needs and requirements of the M-3 and US-12 corridors. This is a crucial piece of a much larger road modernization project in the City of Detroit and will be used to measure its effectiveness for other deployments across the state.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

January 19, 2021

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	Michigan State Administrative Board
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS



Christopher Martin
Category Analyst
DTMB- Procurement



Jennifer Bronz
Category Manager
DTMB- Procurement



Simon Baldwin
Category Director
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

APPROVED
February 2, 2021

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 071B2200299: Additional funds to upgrade and enhance the functionality, of the OIG Enforcement Division version of the MIGS case management system. Department of Technology, Management, and Budget (DTMB) on behalf of the Department of Health and Human Services (DHHS)

CHANGE NOTICE NUMBER: 11

CONTRACTOR:
CUSTOMER EXPRESSIONS CORP. Ottawa, ON

INCREASE:
\$897,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$1,221,000.00

Start Date and End Date: 8/31/2012 - 8/30/2017

CURRENT CONTRACT VALUE: \$4,325,500.60

NEW TOTAL CONTRACT VALUE: \$5,222,500.60

APPROVED

February 2, 2021

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 6	8/31/2017 through 8/30/2019 (02 Years 0 Month) Change in Product, Terms, Pricing or Scope and Option	8/15/2017	\$1,422,000.00
CN # 8	8/31/2019 through 8/30/2024 (05 Years 0 Month) Extension and Dollar Increase	2/5/2019	\$1,240,000.00
Total			\$1,662,000.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	7/9/2013	\$589,500.00
CN # 2	Dollar Authorization	9/13/2013	\$247,500.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$121,500.60
CN # 4	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$268,500.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$215,000.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$215,000.00
Total			\$1,657,000.60

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal Fund	50.00%	
General Fund	50.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This Contract Change Notice is to upgrade and enhance the functionality, of the OIG Enforcement Division version of the MIGS case management system, from the current I-Sight v2 to I-Sight v7. Additionally, to migrate the hosted application from the contractor's physical site to the Contractor Azure GovCloud tenant. Along with Application and Databases including existing Production (PRD) Data will be migrated to the new version of i-Sight. The existing MIGS PRD data will also be migrated to the new tenant.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

February 2, 2021

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Michigan State
Administrative Board

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS



Jennifer May
Category Analyst
DTMB- Procurement



Jennifer Bronz
Category Manager
DTMB- Procurement



Simon Baldwin
Category Director
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
February 2, 2021
Michigan State
Administrative Board

- AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: 071B0200097; extend the contract and add funding for ongoing maintenance and optional future enhancements to the Statewide Network of Agency Photos (SNAP) system; DTMB on behalf of MSP.

CHANGE NOTICE NUMBER: 18

CONTRACTOR:	INCREASE:
DATAWORKS PLUS, LLC Greenville, SC	\$7,022,532.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length:
- Check if extension is beyond Contract option year(s).
Time period of extension and length: 10/1/2021 - 9/30/2026 (5Years, 0 Months)
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$510,018.92

Start Date and End Date: 10/1/2009 - 9/30/2014

CURRENT CONTRACT VALUE: \$5,552,450.21

NEW TOTAL CONTRACT VALUE: \$12,574,982.21

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 5	10/1/2014 through 9/30/2015 (01 Year 0 Month) Option and dollar Authorization	9/11/2014	\$182,992.00
CN # 7	10/1/2015 through 9/30/2016 (01 Year 0 Month) Option and Dollar Increase	8/18/2015	\$420,946.43
CN # 8	10/1/2016 through 9/30/2019 (03 Years 0 Month) Extension and Dollar Increase	7/26/2016	\$1,893,901.67
CN # 16	10/1/2019 through 9/30/2021 (02 Years 0 Month) Option and Dollar Increase	8/13/2019	\$902,505.19
Total			\$3,400,345.29

APPROVED
February 2, 2021
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$14,554.00
CN # 2	Dollar Increase	N/A	\$16,000.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	2/19/2013	\$1,410,896.00
CN # 4	Dollar Authorization	N/A	\$20,342.30
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$8,320.00
CN # 9	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$24,280.00
CN # 12	Change in Product, Terms, Pricing, or Scope	7/26/2016	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	8/18/2015	\$0.00
CN # 14	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing or Scope and \$ Increase	9/11/2014	\$128,974.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$18,720.00
Total			\$1,642,086.30

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State GF	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this request is to extend the contract to September 30, 2026, add option years through September 30, 2031 and add up to \$7,022,532.00 for ongoing maintenance and optional future enhancements to the Statewide Network of Agency Photos (SNAP) system. MSP is the point of contact for local, state and federal agencies and vendors who have SNAP-related inquiries so an efficient system is necessary to promptly respond to these requests. As a result, MSP needs to continue system support and maintenance for all SNAP system software and hardware. If

AGENCY APPROVALS

APPROVED

February 2, 2021

Return Information:

Michigan State
Administrative Board

Contact Name:

ID Mail:

Phone No.:

E-mail:

Authorized Agency Representative (printed)

Authorized Agency Representative Signature

PURCHASING APPROVALS

E-SIGNED by Jarrod Barron
on 2021-01-19 09:27:50 EST.

Jarrod Barron
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2021-01-14 16:31:11 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2021-01-14 21:02:11 EST

Simon Baldwin
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Michigan State
Administrative Board

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 071B1300170: Additional funds to purchase licensing for three Treasury processes, IIT, GAL, and Collections. Department of Technology, Management and Budget (DTMB) on behalf of the Department of Treasury.

CHANGE NOTICE NUMBER: 13

CONTRACTOR:
SAP PUBLIC SERVICES, INC Washington, DC

INCREASE:
\$2,935,958.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$10,000,000.00

Start Date and End Date: 12/21/2010 - 12/20/2015

CURRENT CONTRACT VALUE: \$12,084,908.00

NEW TOTAL CONTRACT VALUE: \$15,020,866.00

APPROVED

February 16, 2021

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 4	12/21/2015 through (Year Month) Option	N/A	(\$2,446,774.00)
CN # 5	12/21/2017 through 12/20/2020 (03 Years 0 Month) Option and Dollar Increase	12/5/2017	
CN # 12	12/21/2025 through 12/20/2025 (00 Year 0 Month) Option	N/A	\$0.00
Total			(\$2,446,774.00)

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	3/15/2011	\$1,115,967.50
CN # 2	Dollar Increase	11/1/2011	\$2,500,000.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	(\$2,506,632.00)
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$2,320,865.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$289,386.00
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$221,850.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	8/13/2019	\$590,245.50
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$65,237.00
Total			\$4,596,919.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this Change Notice is to provide funding for the purchase of licensing for the Treasury system that supports the Individual Income Tax, Garnishments and Levies, and Collections processes.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED


February 16, 2021

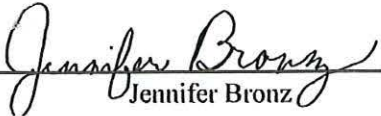
AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	Michigan State Administrative Board
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS


Jennifer May
Category Analyst
DTMB- Procurement


Jennifer Bronz
Category Manager
DTMB- Procurement


Simon Baldwin
Category Director
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

APPROVED
Ad Board Date:
February 16, 2021
2/16/2021

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 071B3200115: Additional funds to purchase 5 years of SAP NS2 Secure Support Maintenance for three Treasury processes, IIT, GAL, and Collections Department of Technology, Management and Budget (DTMB) on behalf of the Department of Treasury.

CHANGE NOTICE NUMBER: 12

CONTRACTOR:
SAP NATIONAL SECURITY SERVICES, INC
Newton, PA

INCREASE:
\$3,229,553.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 02 Years 6 Months Beginning Value \$2,506,632.00

Start Date and End Date: 6/27/2013 - 12/20/2015

CURRENT CONTRACT VALUE: \$14,139,512.71

NEW TOTAL CONTRACT VALUE: \$17,369,065.71

APPROVED

February 16, 2021

Michigan State
Administrative Board

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	12/21/2015 through (Year Month) Option and Dollar Increase	N/A	\$2,448,774.00
CN # 4	12/21/2017 through 12/20/2020 (03 Years 0 Month) Option and Dollar Increase	12/5/2017	\$5,000,000.00
CN # 6	12/21/2020 through 12/20/2020 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$63,665.00
CN # 11	12/21/2020 through 12/20/2025 (05 Years 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	12/8/2020	\$3,824,125.00
Total			\$11,334,564.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Dollar Increase	N/A	\$3,000.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$60,774.46
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	8/13/2019	\$234,542.25
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$298,316.71

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this Change Notice is to provide funding for the purchase of 5 years of SAP NS2 Secure Support Maintenance for the Treasury system that supports the Individual Income Tax, Garnishments and Levies, and Collections processes.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

February 16, 2021

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	Michigan State Administrative Board
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

Jennifer May

Jennifer May
Category Analyst
DTMB- Procurement

Jennifer Bronz

Jennifer Bronz
Category Manager
DTMB- Procurement

Simon Baldwin

Simon Baldwin
Category Director
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED
February 16, 2021
Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract # 071B1300367

This is a request to add funding for CARES Act implementation work and for the Lost Wages Assistance program due to COVID-19 for MIDAS, the unemployment system used by the State of Michigan. This Change Notice (CN 13) also includes funding for the balance of the last option year (previously authorized under CN 10). MIDAS provides the means necessary for the State to provide benefits to our most vulnerable citizens who have lost their jobs and need support to get back on their feet.

Requesting Department DTMB on behalf of LEO

CHANGE NOTICE NUMBER: 13

CONTRACTOR:

FAST ENTERPRISES LLC Centennial, CO

INCREASE:

\$7,285,900.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$47,026,150.00

Start Date and End Date: 8/29/2011 - 8/28/2016

CURRENT CONTRACT VALUE: \$53,520,158.00

NEW TOTAL CONTRACT VALUE: \$60,806,058.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	8/29/2016 through (Year Month) Option	N/A	\$0.00
CN # 3	8/29/2017 through 8/28/2018 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$0.00
CN # 6	8/29/2018 through 8/28/2019 (01 Year 0 Month) Option	N/A	\$0.00
CN # 8	8/29/2019 through 8/28/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$4,280,670.00
CN # 10	8/29/2020 through 10/28/2020 (00 Year 3 Months) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	8/18/2020	\$753,000.00
CN # 11	8/29/2020 through 12/28/2020 (00 Year 5 Months) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	N/A	\$960,338.00
CN # 12	12/29/2020 through 8/28/2021 (00 Year 8 Months) Option	N/A	\$0.00
Total			\$5,994,008.00

APPROVED
February 16, 2021
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	9/25/2017	\$500,000.00
CN # 5	Dollar Increase	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$500,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Federal	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The CARES Act and the Lost Wages Assistance (LWA) programs were Federal programs that flow through Unemployment that provide benefits to our displaced workers. Significant improvements and changes were necessary to implement all of the requirements and rules for these programs and are being funded by Federal dollars. These changes benefited workers impacted by businesses closed by the pandemic.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality

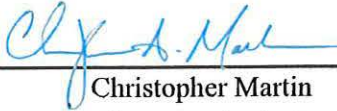
AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

APPROVED
February 16, 2021
Michigan State
Administrative Board

PURCHASING APPROVALS



Christopher Martin
Category Analyst
DTMB- Procurement



Jennifer Bronz
Category Manager
DTMB- Procurement



Simon Baldwin
Category Director
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

APPROVED
March 16, 2021

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 18000000205: Additional funds to purchase cloud hosting for three Treasury processes, IIT, GAL, and Collections. Department of Technology, Management, and Budget (DTMB) on behalf of the Department of Treasury.

CHANGE NOTICE NUMBER: 6

CONTRACTOR:
SAP NATIONAL SECURITY SERVICES, INC
Newtown Square, PA

INCREASE:
\$9,065,019.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 05 Years 1 Month Beginning Value \$16,242,490.11

Start Date and End Date: 12/20/2017 - 1/14/2023

CURRENT CONTRACT VALUE: \$17,010,638.75

NEW TOTAL CONTRACT VALUE: \$26,075,657.75

APPROVED

March 16, 2021

Michigan State
Administrative Board

PREVIOUS OPTION YEARS/EXTENSIONS: N/A

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	8/13/2019	\$768,148.64
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$768,148.64

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this Change Notice is to provide funding for SAP to provide hosting services for the Treasury system that supports the Individual Income Tax, Garnishments and Levies, and Collections processes.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

March 16, 2021

AGENCY APPROVALS

Michigan State
Administrative Board

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS



Jennifer May
Category Analyst
DTMB- Procurement



Jennifer Bronz
Category Manager
DTMB- Procurement



Simon Baldwin
Category Director
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date:
APPROVED 3/30/2021
March 30, 2021
Michigan State
Administrative Board

- AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 180000000986 allows the State of Michigan to identify and remediate vulnerabilities across the enterprise through application scanning, remediation and validation of commercial and internally developed applications. DTMB Procurement, on behalf of DMTB Cyber Security, is asking to add \$546,000 to expand the DevSecOps capabilities, which will provide DTMB the ability to rapidly deploy application changes as needed to address delay in finding security issues.

CHANGE NOTICE NUMBER: 4

CONTRACTOR:
DELOITTE & TOUCHE LLP Detroit, MI

INCREASE:
\$546,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 00 Years 6 Months Beginning Value \$2,941,920.00

Start Date and End Date: 7/30/2018 - 12/31/2018

CURRENT CONTRACT VALUE: \$2,941,920.00

NEW TOTAL CONTRACT VALUE: \$3,487,920.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	1/1/2019 through 12/31/2019 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$0.00
CN # 3	1/1/2022 through 12/31/2021 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$0.00
Total			\$0.00

APPROVED
 March 30, 2021
 Michigan State
 Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$0.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Funds	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The State of Michigan DTMB has completed an assessment and pilot as detailed in Change Notice 2 of this contract. To realize the potential benefits obtained in the pilot at scale, expansion of the DevSecOps capabilities is required across the State's application portfolio. Without this amendment, the risk of not addressing security issues in a timely manner increases. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

March 30, 2021

Return Information:

Michigan State
Administrative Board

Contact Name:

ID Mail:

Phone No.:

E-mail:

Authorized Agency Representative (printed)

Authorized Agency Representative Signature

PURCHASING APPROVALS

Jordan Sherlock
Jordan Sherlock

DTMB- Procurement

Simon Baldwin

Simon Baldwin
Category Director
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

Ad Board Date: 4/13/2021
APPROVED
March 30, 2021
Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 071B2200257 provides the Unisys Mainframe platform for MDOS, Treasury, LARA & LEO. DTMB Procurement, on behalf of DTMB Infrastructure and Operations, is requesting to add \$8,709,130.00 to refresh both the hardware and software for these environments.

CHANGE NOTICE NUMBER: 6

CONTRACTOR:
UNISYS CORPORATION Rochester Hills, MI

INCREASE:
\$8,709,130.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$23,009,884.41

Start Date and End Date: 8/1/2012 - 7/31/2015

CURRENT CONTRACT VALUE: \$36,115,385.99

NEW TOTAL CONTRACT VALUE: \$44,824,515.99

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	8/1/2015 through 7/31/2016 (01 Year 0 Month) Option	N/A	\$0.00
CN # 3	8/1/2016 through 7/31/2017 (01 Year 0 Month) Option	N/A	\$0.00
CN # 4	8/1/2017 through 7/31/2022 (05 Years 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	6/13/2017	\$13,081,901.58
Total			\$13,081,901.58

APPROVED

March 30, 2021

Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$23,600.00
Total			\$23,600.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
General Funds	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The Unisys Mainframe houses many applications crucial to State government services, including but not limited to, Secretary of State's Vehicle Registration, Drivers' License and Web Renewal systems, State Police's Driver & Vehicle Look-up system, Treasury's Business and Income Tax systems, and Licensing and Regulatory Affairs' Workers Compensation system. The current hardware and software is end of life, and migrating to a different platform would require millions of dollars of additional investment to rewrite code, modify applications to work in a new environment and revise documentation (e.g., enterprise architecture and security documentation for 5000 applications). This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

March 30, 2021

Return Information:

Michigan State
Administrative Board

Contact Name:

ID Mail:

Phone No.:

E-mail:

Authorized Agency Representative (printed)

Authorized Agency Representative Signature

PURCHASING APPROVALS

Jordan Sherlock

Jordan Sherlock

DTMB- Procurement

Simon Baldwin

Simon Baldwin

Category Director

DTMB- Procurement

Jared Ambrosier

Sourcing Director

DTMB- Procurement