

FY 21 Information Technology Services and Projects Funding

AGY	Agency	2021 General Purpose Funds	2021 Restricted Funds	2021 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
111	ATTORNEY GENERAL	3,577,437	2,802	5,786	6,305	0	3,592,331
151	CIVIL RIGHTS	615,099	0	510	0	0	615,609
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	88,729,201	33,328,720	24,445	712,458	5,408,088	128,202,912
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	261,102	54,182	98,713,800	347	0	99,029,431
191	CIVIL SERVICE COMMISSION	1,290,787	4,403,946	0	0	0	5,694,734
231	STATE	2,587,560	35,429,691	843,616	154,569	9,050,611	48,066,047
270	GAMING CONTROL BOARD	28,805	1,791,565	0	0	1,993,511	3,813,880
271	TREASURY	23,101,497	27,552,619	321,882	1,414,085	4,807,946	57,198,029
275	LOTTERY	100,549	3,456,578	0	0	0	3,557,128
313	EDUCATION	20,683,815	30,884	436,309	68	0	21,151,077
472	CORRECTIONS	42,288,817	183,830	2,169	3,084	2,613	42,480,513
491	HUMAN SERVICES (DHS)	119,983,555	2,925,370	162,864,420	8,716,868	2,911,898	297,402,111
511	MILITARY AND VETERANS AFFAIRS	2,285,634	721,629	1,934,098	6,225	158,838	5,106,424
512	MICHIGAN VETERANS' FACILITY AUTHORITY	755,124	169,574	435,461	1,420	36,219	1,397,797
551	MICHIGAN STATE POLICE	23,352,189	10,301,829	2,221,041	1,427,686	1,240,988	38,543,734
591	TRANSPORTATION	41,163,544	376,044	1,784,557	1,448,801	6,820,093	51,593,038
635	MSHDA	0	5,374,208	0	0	0	5,374,208
636	LAND BANK FAST TRACK AUTHORITY	0	25,275	0	0	0	25,275
641	LICENSING AND REGULATORY AFFAIRS	64,249	29,349,601	19,043	34,797	583	29,468,273
651	INSURANCE AND FINANCIAL SERVICES	0	4,209,128	0	0	0	4,209,128
751	NATURAL RESOURCES	20,507,272	524,077	226,804	5,133	1,191,100	22,454,385
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	1,548,728	10,372,146	2,082,501	111,579	117,046	14,231,999
791	AGRICULTURE AND RURAL DEVELOPMENT	3,478,579	2,111,989	169,974	94	105,140	5,865,776
Total		396,403,543	172,695,688	272,086,416	14,043,520	33,844,672	889,073,840

FY 21 Information Technology Services an Projects Expenditures

AGY	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	1,280,403	165	198,539	274,139	891,133	947,952	3,592,331
151	CIVIL RIGHTS	344,958	165	24,774	4,610	98,608	142,495	615,609
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	16,778,753	12,811,219	3,551,248	14,227,383	36,578,849	44,255,460	128,202,912
186	LABOR AND ECONOMIC OPPORTUNITY	13,725,336	50,821,090	2,467,743	3,483,824	11,464,784	17,066,653	99,029,431
191	CIVIL SERVICE COMMISSION	1,763,880	1,063,168	129,752	1,105,888	784,316	847,729	5,694,734
231	STATE	9,727,294	20,357,126	681,165	3,241,451	9,751,026	4,307,986	48,066,047
270	GAMING CONTROL BOARD	1,139,392	1,423,416	35,400	106,242	527,259	582,171	3,813,880
271	TREASURY	15,198,599	17,498,406	1,190,331	8,253,100	9,996,886	5,060,706	57,198,029
275	LOTTERY	2,593,083	56,919	159,956	455,926	100,549	190,694	3,557,128
313	EDUCATION	6,467,980	3,967,729	1,302,935	4,885,468	1,160,000	3,366,964	21,151,077
472	CORRECTIONS	9,205,073	5,793,342	4,323,757	2,684,124	10,185,354	10,288,864	42,480,513
491	HEALTH AND HUMAN SERVICES	61,640,978	74,878,701	10,857,051	48,451,300	49,404,140	52,169,941	297,402,110.95
511	MILITARY AND VETERANS AFFAIRS	2,279,250	841,865	291,609	507,532	286,816	899,352	5,106,424
512	MICHIGAN VETERANS' FACILITY AUTHORITY	23,628	13,636	318,457	666,396	298,816	76,865	1,397,797
551	MICHIGAN STATE POLICE	8,280,262	3,077,603	3,344,409	9,656,378	7,593,446	6,591,636	38,543,734
591	TRANSPORTATION	16,688,522	7,489,463	1,495,623	9,097,779	6,887,601	9,934,050	51,593,038
635	MSHDA	1,123,026	68,368	193,581	1,904,490	534,991	1,549,753	5,374,208
636	LAND BANK FAST TRACK AUTHORITY	6,589	0	2,181	673	4,649	11,183	25,275
641	LICENSING AND REGULATORY AFFAIRS	11,083,648	1,625,144	1,331,115	5,037,509	3,504,088	6,886,770	29,468,273
651	INSURANCE AND FINANCIAL SERVICES	1,256,163	1,801,478	189,453	81,247	315,003	565,785	4,209,128
751	NATURAL RESOURCES	4,647,738	3,591,038	630,620	4,667,600	2,769,545	6,147,844	22,454,385
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	4,983,216	1,808,931	484,208	2,067,743	1,762,900	3,125,002	14,231,999
791	AGRICULTURE AND RURAL DEVELOPMENT	980,319	502,868	180,890	3,024,333	403,280	774,085	5,865,776
Total		191,218,089	209,491,840	33,384,793	123,885,136	155,304,040	175,789,942	889,073,840