

**Information Processing Report
Fiscal Year 2020-2021
Expenditures**

AGY	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	1,350,700	166	199,508	247,097	971,080	936,594	3,705,145.17
151	CIVIL RIGHTS	365,566	166	24,828	7,175	106,620	121,860	626,215.06
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	21,887,517	14,322,002	3,706,469	15,176,570	6,451,828	42,877,042	104,421,426.98
186	LABOR AND ECONOMIC OPPORTUNITY	14,532,868	59,493,146	2,782,584	2,408,510	12,516,461	19,302,006	111,035,573.77
191	CIVIL SERVICE COMMISSION	1,829,248	2,247,136	149,680	1,270,552	873,933	793,847	7,164,396.77
231	STATE	10,260,899	20,634,505	686,222	3,088,935	10,417,824	3,975,988	49,064,373.15
270	GAMING CONTROL BOARD	1,198,550	1,917,782	35,476	114,801	574,802	771,916	4,613,326.31
271	TREASURY	16,078,877	18,638,871	1,367,021	8,343,894	10,912,983	4,610,043	59,951,689.98
275	LOTTERY	2,665,136	57,344	160,303	377,653	107,447	103,931,052	107,298,935.35
313	EDUCATION	6,940,424	3,266,252	1,302,356	4,675,546	1,264,753	5,810,198	23,259,529.00
472	CORRECTIONS	9,614,718	5,977,747	4,438,430	3,343,291	11,062,087	19,085,789	53,522,062.35
491	HEALTH AND HUMAN SERVICES	65,032,498	91,130,689	12,469,938	55,185,185	53,615,670	62,089,423	339,523,403.00
511	MILITARY AND VETERANS AFFAIRS	2,422,213	847,543	292,242	489,320	300,939	1,098,163	5,450,418.61
512	MILITARY VETERANS FACILITY AUTHORITY	25,113	13,727	320,592	0	331,891	481,115	1,172,438.70
551	MICHIGAN STATE POLICE	8,303,533	3,314,365	3,423,265	9,254,423	8,252,568	7,188,450	39,736,604.66
591	TRANSPORTATION	17,471,704	7,664,316	1,763,562	6,756,406	7,497,527	12,516,677	53,670,191.08
635	MSHDA	1,197,775	72,755	195,499	1,953,704	582,280	1,660,299	5,662,311.04
636	LAND BANK FAST TRACK AUTHORITY	6,189	0	2,186	675	4,988	11,582	25,619.65
641	LICENSING AND REGULATORY AFFAIRS	13,596,380	0	0	13,090,995	3,780,694	979,342	31,447,410.44
651	INSURANCE AND FINANCIAL SERVICES	1,315,370	1,870,269	191,062	72,263	346,405	502,628	4,297,996.98
751	NATURAL RESOURCES	4,727,918	3,854,074	675,140	4,961,199	2,994,625	6,720,050	23,933,006.84
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	5,255,496	1,855,816	484,891	2,151,440	1,922,833	5,192,470	16,862,947.39
791	AGRICULTURE AND RURAL DEVELOPMENT	1,027,139	506,286	182,120	4,211,130	436,845	822,811	7,186,332.13
	Total	207,105,830	237,684,958	34,853,377	137,180,763	135,327,083	301,479,344	1,053,631,354