

FTEs by Classification and Job Type

171 MANAGEMENT AND BUDGET

Pay Period End Date 03/19/2022

OFFICE AND CLERICAL	78.8
OFFICIALS AND ADMINISTRATORS	309.2
PARAPROFESSIONALS	130.1
PROFESSIONALS	1,817.7
SERVICE MAINTENANCE	108.5
SKILLED CRAFT WORKERS	175.5
TECHNICIANS	185.2
Total	2,805.0

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	24.0
ACCOUNTANT MANAGER	PROFESSIONALS	3.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	7.8
ACCOUNTING SPECIALIST	PROFESSIONALS	19.9
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	6.0
ARCHITECT	PROFESSIONALS	1.0
ARCHITECT SPECIALIST-LICENSED	PROFESSIONALS	9.0
AUDITING SPECIALIST	PROFESSIONALS	6.0
AUDITOR	PROFESSIONALS	11.0
AUTOMOTIVE MECHANIC	SKILLED CRAFT WORKERS	9.0
BUILDING CONSTRUCTION MANAGER	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	13.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	11.0
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	14.0
BUYER	PROFESSIONALS	13.0
BUYER SPECIALIST	PROFESSIONALS	9.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	2.0
CARPENTER	SKILLED CRAFT WORKERS	8.0
CENTRAL CONTROL OPERATOR	SKILLED CRAFT WORKERS	3.5
COMMUNICATIONS NETWORK INSTLLR	SKILLED CRAFT WORKERS	10.0
COMMUNICATIONS REP MGR	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	12.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	5.0
DATA CODING OPERATOR	OFFICE AND CLERICAL	2.0

DEPARTMENTAL ANALYST	PROFESSIONALS	261.6
DEPARTMENTAL MANAGER	PROFESSIONALS	36.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	75.9
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	12.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	108.1
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	48.9
ECONOMIC ANALYST	PROFESSIONALS	9.0
ECONOMIC MANAGER	PROFESSIONALS	2.0
ECONOMIC SPECIALIST	PROFESSIONALS	3.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	6.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	16.0
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	10.0
ENGINEER	PROFESSIONALS	2.0
ENGINEERING LICENSED SPL	PROFESSIONALS	8.0
ENGINEERING SPECIALIST	PROFESSIONALS	2.0
ENGINEER MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	5.0
EQUIPMENT TECHNICIAN	TECHNICIANS	9.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	24.0
FACILITIES SUPERVISOR	SERVICE MAINTENANCE	10.0
FINANCIAL ANALYST	PROFESSIONALS	9.8
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	20.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	22.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	3.0
GROUNDSKEEPER	SERVICE MAINTENANCE	2.4
GROUNDSKEEPER SUPERVISOR	SERVICE MAINTENANCE	2.0
INFORMATION TECHNOLOGY MANAGER	PROFESSIONALS	145.8
INFORMATION TECHNOLOGY PROJECT MAI	PROFESSIONALS	38.8
INFORMATION TECHNOLOGY SPL	PROFESSIONALS	291.0
INFORMATION TECHNOLOGY SPV	TECHNICIANS	13.0
INFORMATION TECHNOLOGY TECHNCN	TECHNICIANS	79.9
INFORMATION TEC INF ALT	PROFESSIONALS	76.9
INFORMATION TEC PRG ALT	PROFESSIONALS	670.9
INFORMATION TEC PRO CDR	PROFESSIONALS	29.0
INFORMATION TEC STU AST	TECHNICIANS	7.0
LABORER	SERVICE MAINTENANCE	30.1
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	1.0

LAND SURVEYOR MANAGER	PROFESSIONALS	1.0
LOCKSMITH	SKILLED CRAFT WORKERS	7.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	40.0
MAINTENANCE MECHANIC SPV	SKILLED CRAFT WORKERS	2.0
MASON-PLASTERER	SKILLED CRAFT WORKERS	1.0
MOTOR EQUIPMENT SUPERVISOR	SKILLED CRAFT WORKERS	2.0
MOTOR VEHICLE OPERATOR	SERVICE MAINTENANCE	19.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	15.0
PAINTER	SKILLED CRAFT WORKERS	5.0
PLUMBER	SKILLED CRAFT WORKERS	1.9
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	6.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	4.0
PROPERTY ANALYST	PROFESSIONALS	2.0
PROPERTY SPECIALIST	PROFESSIONALS	1.0
RADIO COMMUNICATION TECHNCN	TECHNICIANS	51.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	13.1
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	1.0
SECRETARY	OFFICE AND CLERICAL	5.0
SENIOR EXECUTIVE BUS REL ADM	OFFICIALS AND ADMINISTRATORS	10.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	16.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	38.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	159.3
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	31.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STEEPLEJACK	SKILLED CRAFT WORKERS	14.0
STOREKEEPER	SERVICE MAINTENANCE	38.0
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	7.0
STUDENT ASSISTANT	TECHNICIANS	12.3
TECHNOLOGY ADVISOR	OFFICIALS AND ADMINISTRATORS	1.0
		2805.0