

## FTEs by Classification and Job Type

171 MANAGEMENT AND BUDGET

Pay Period End Date 09/17/2

<b>OFFICE AND CLERICAL</b>	77.8
<b>OFFICIALS AND ADMINISTRATORS</b>	328.1
<b>PARAPROFESSIONALS</b>	137.7
<b>PROFESSIONALS</b>	1,858.5
<b>SERVICE MAINTENANCE</b>	108.9
<b>SKILLED CRAFT WORKERS</b>	177.4
<b>TECHNICIANS</b>	182.3
<b>Total</b>	<b>2,870.7</b>

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	28.1
ACCOUNTANT MANAGER	PROFESSIONALS	3.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	6.8
ACCOUNTING SPECIALIST	PROFESSIONALS	20.9
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	6.9
ARCHITECT	PROFESSIONALS	1.0
ARCHITECT SPECIALIST-LICENSED	PROFESSIONALS	10.0
AUDITING SPECIALIST	PROFESSIONALS	5.0
AUDITOR	PROFESSIONALS	9.0
AUTOMOTIVE MECHANIC	SKILLED CRAFT WORKERS	8.9
BUILDING CONSTRUCTION MANAGER	PROFESSIONALS	1.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	13.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	9.0
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	14.1
BUYER	PROFESSIONALS	12.0
BUYER SPECIALIST	PROFESSIONALS	10.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	2.0
CARPENTER	SKILLED CRAFT WORKERS	6.1
CENTRAL CONTROL OPERATOR	SKILLED CRAFT WORKERS	2.0
COMMUNICATIONS NETWORK INSTLLR	SKILLED CRAFT WORKERS	9.0
COMMUNICATIONS REP MGR	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	11.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	5.0
DATA CODING OPERATOR	OFFICE AND CLERICAL	2.0

DEPARTMENTAL ANALYST	PROFESSIONALS	269.8
DEPARTMENTAL MANAGER	PROFESSIONALS	37.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	81.7
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	11.9
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	114.9
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	47.0
ECONOMIC ANALYST	PROFESSIONALS	8.0
ECONOMIC MANAGER	PROFESSIONALS	1.0
ECONOMIC SPECIALIST	PROFESSIONALS	2.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	7.2
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	16.1
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	12.1
ENGINEER	PROFESSIONALS	2.0
ENGINEERING LICENSED SPL	PROFESSIONALS	7.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	4.0
EQUIPMENT TECHNICIAN	TECHNICIANS	9.9
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	23.0
FACILITIES SUPERVISOR	SERVICE MAINTENANCE	10.0
FINANCIAL ANALYST	PROFESSIONALS	11.8
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	17.8
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	22.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	3.0
GROUNDSKEEPER	SERVICE MAINTENANCE	2.0
GROUNDSKEEPER SUPERVISOR	SERVICE MAINTENANCE	2.0
INFORMATION TECHNOLOGY MANAGER	PROFESSIONALS	154.0
INFORMATION TECHNOLOGY PROJECT MAI	PROFESSIONALS	39.8
INFORMATION TECHNOLOGY SPL	PROFESSIONALS	307.9
INFORMATION TECHNOLOGY SPV	TECHNICIANS	16.0
INFORMATION TECHNOLOGY TECHNCN	TECHNICIANS	73.1
INFORMATION TEC INF ALT	PROFESSIONALS	81.2
INFORMATION TEC PRG ALT	PROFESSIONALS	666.5
INFORMATION TEC PRO CDR	PROFESSIONALS	31.0
INFORMATION TEC STU AST	TECHNICIANS	6.9
LABORER	SERVICE MAINTENANCE	31.9
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	1.0

LAND SURVEYOR MANAGER	PROFESSIONALS	1.0
LOCKSMITH	SKILLED CRAFT WORKERS	7.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	43.0
MAINTENANCE MECHANIC SPV	SKILLED CRAFT WORKERS	2.0
MASON-PLASTERER	SKILLED CRAFT WORKERS	1.0
MOTOR EQUIPMENT SUPERVISOR	SKILLED CRAFT WORKERS	2.0
MOTOR VEHICLE OPERATOR	SERVICE MAINTENANCE	17.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	15.0
PAINTER	SKILLED CRAFT WORKERS	7.9
PLUMBER	SKILLED CRAFT WORKERS	3.0
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	6.1
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	4.0
PROPERTY ANALYST	PROFESSIONALS	3.0
PROPERTY SPECIALIST	PROFESSIONALS	1.0
RADIO COMMUNICATION TECHNCN	TECHNICIANS	48.9
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	13.0
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	2.1
SECRETARY	OFFICE AND CLERICAL	5.0
SENIOR EXECUTIVE BUS REL ADM	OFFICIALS AND ADMINISTRATORS	12.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	17.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	38.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	171.1
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	37.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STEEPLEJACK	SKILLED CRAFT WORKERS	13.0
STOREKEEPER	SERVICE MAINTENANCE	39.0
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	7.0
STUDENT ASSISTANT	TECHNICIANS	12.4
TECHNOLOGY ADVISOR	OFFICIALS AND ADMINISTRATORS	1.0
		<b>2870.7</b>