



Report to the Senate and House Standing Committees on Appropriations and General Government

Required by Section 809 of Public Act 87 of 2021

Prepared for the
Senate and House Standing Committees on
Appropriations and General Government

Department of Technology, Management and Budget
State Administrative Board
01/01/2022 – 03/31/2022

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
January 4, 2022
Michigan State
Administrative Board

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: 071B7700121; Exercise option and add funding for maintenance & support, and FTE enhancements. This contract serves as the Driver License and Motor Vehicle integrated systems. DTMB on behalf of MDOS.

CHANGE NOTICE NUMBER: 10

CONTRACTOR:	INCREASE:
FAST ENTERPRISES LLC Centennial, CO	\$15,224,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: 7/23/2022 - 9/30/2024 (2Years, 2 Months)
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$66,609,629.00

Start Date and End Date: 3/20/2017 - 3/19/2022

CURRENT CONTRACT VALUE: \$69,190,629.00

NEW TOTAL CONTRACT VALUE: \$84,414,629.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 9	3/20/2022 through 7/22/2022 (00 Year 5 Months) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$0.00
		Total	\$0.00

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January 4, 2022
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 2	Clerical/Administrative Change (Name, Address, etc.)	N/A	
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	1/8/2019	\$2,000,000.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$96,000.00
CN # 5	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	(\$40,000.00)
CN # 6	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Increase	6/22/2021	\$300,000.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$225,000.00
		Total	\$2,581,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
State Restricted	100.00%	Transportation administration collection fund

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this amendment is to exercise an option to September 30, 2024, extend Level 3 Maintenance and Support (which includes 2 FTEs focused on enhancements), add 2 FTEs for enhancement services and add \$15,224,000.00 to cover the cost of these services. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

January 4, 2022

Michigan State
Administrative Board

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Jeremy Lyon
on 2021-12-20 09:53:30 EST

E-SIGNED by Jennifer Bronz
on 2021-12-20 09:25:31 EST

Jeremy Lyon

Jennifer Bronz

DTMB- Procurement

Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2021-12-20 09:27:17 EST

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND PROCUREMENT

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January 4, 2022
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Administrative Board

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract #071B3200034
 DTMB on behalf of DHHS, UIA, MDOS, Civil Service, MDOT, CPS, MICAL, MISACWIS, SEMTOC, Constituent Services, Bureau of Labs, ORS, Treasury, and OCS is requesting funds in the amount of \$15,000,000 to cover outstanding FY21 invoices and projected spend for FY22.

Requesting Department Names:
 DHHS, UIA, MDOS, Civil Service, MDOT, CPS, MICAL, MISACWIS, SEMTOC, Constituent Services, Bureau of Labs, ORS, Treasury, and OCS

CHANGE NOTICE NUMBER: 21

CONTRACTOR:	INCREASE:
InContact, Inc. dba NICEinContact Philadelphia, PA	\$15,000,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 02 Years 11 Months Beginning Value \$492,160.00

Start Date and End Date: 11/14/2012 - 9/28/2015

CURRENT CONTRACT VALUE: \$25,517,165.91

NEW TOTAL CONTRACT VALUE: \$40,517,165.91

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	through (Year Month) Option and Dollar Increase	8/18/2015	\$470,000.00
CN # 5	through (Year Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$49,718.00
CN # 8	9/29/2017 through 9/28/2023 (06 Years 0 Month) Extension and Dollar Increase	9/12/2017	\$5,500,000.00
Total			\$6,019,718.00

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January 4, 2022

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PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$107,735.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$3,000.00
CN # 7	Dollar Increase	N/A	\$244,216.05
CN # 9	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 10	Dollar Increase	1/14/2020	\$10,000,000.00
CN # 11	Dollar Increase	N/A	\$48,830.76
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$144,000.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Dollar Increase	12/8/2020	\$8,482,797.61
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$52,227.85
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$8,887.90
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$52,800.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 20	Dollar Increase	N/A	\$136,000.00
Total			\$19,280,495.17

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate RESTRICTED FUND name or COMMENTS
Various by Agency	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The requested funds are to cover outstanding FY21 invoices and the projected FY22 annual cost for the support and maintenance of the MiECC/ Nice inContact cloud services that are used by DHHS, UIA, MDOS, Civil Service, MDOT, CPS, MICAL, MISACWIS, SEMTOC, Constituent Services, Bureau of Labs, ORS, Treasury, and OCS Contact Centers to provide IVR and customer support services to customers.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

 FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

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January 4, 2022

Michigan State
Administrative Board

AGENCY APPROVALS

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January 4, 2022

Michigan State
Administrative Board

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

Authorized Agency Representative (printed)

Authorized Agency Representative Signature

PURCHASING APPROVALS

E-SIGNED by Matt Weiss
on 2021-12-16 12:22:38 EST

Matt Weiss
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2021-12-16 14:45:14 EST

Simon Baldwin
Category Director
DTMB- Procurement

Ad Board Date: 2/1/2022
APPROVED
February 1, 2022
Michigan State
Administrative Board

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

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DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract# 071B2200168

DTMB on behalf of LEO is requesting to increase this Contract \$892,000 to support the LEO-UIA Contact Center Project.

LEO- Labor and Economic Opportunity

CHANGE NOTICE NUMBER: 24

CONTRACTOR:
ACCENTURE Southfield, MI

INCREASE:
\$892,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$12,248,815.40

Start Date and End Date: 5/1/2012 - 4/30/2017

CURRENT CONTRACT VALUE: \$59,701,630.41

NEW TOTAL CONTRACT VALUE: \$60,593,630.41

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February 1, 2022

Michigan State
Administrative Board**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 3	through 4/30/2019 (Year Month) Option and Dollar Increase	N/A	\$7,048,355.11
CN # 11	5/1/2022 through 4/30/2022 (00 Year 0 Month) Extension and Dollar Increase	N/A	\$15,607,404.90
CN # 23	5/1/2022 through 4/30/2024 (02 Years 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	1/4/2022	\$7,800,000.00

Total **\$30,455,760.01**

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$2,000,000.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$6,482,560.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$268,000.00
CN # 6	Dollar Increase	N/A	\$42,248.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	8/18/2020	\$2,800,000.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$16,247.00
CN # 20	Change in Product, Terms, Pricing or Scope and \$ Increase	1/5/2021	\$688,000.00
CN # 21	Change in Product, Terms, Pricing or Scope and \$ Increase	4/27/2021	\$3,700,000.00
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	9/14/2021	\$1,000,000.00

Total **\$16,997,055.00**

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Federal	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The Unemployment Insurance Agency ("UIA") has deployed a cloud-based contact center and is now seeking to automate certain calls using self-service functionality enabled with Artificial Intelligence (AI) technology. The goal is to further extend automation of routine calls that do not require agent involvement identified in phase 1 of this work as well as expansion of use cases for employer facing Interactive Voice Response ("IVR") interface.

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February 1, 2022
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Administrative Board

This request is to add the attached scope and Statement of Work to MA# 071B2200168C. This request is also to add additional funding in the amount of \$892,000 to the MA for this project.

Project Objective/Expected Benefits:

The objective(s) and/or expected benefits for the services requested under this SOW Change Notice include the following services to support the LEO-UIA Contact Center Project.

1. Implement IVR AI capabilities for Employer and Employer Collections.
2. UIA AI – Call Center and Web Chat.
3. Reporting / Analytics Enhancements on AI Features.
4. Transition to DTMB and UIA teams for ongoing maintenance and support.
5. Accenture support through the length of the contract.

This request meets the justification requirements and provides UIA's business programs with the ability to continue to provide legislative mandated unemployment insurance services to Michigan citizens. Without the contract change notice to scope and additional funding added to the contract, UIA would not be able to meet their federally mandated legislative obligations.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

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February 1, 2022

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

Michigan State
Administrative Board

PURCHASING APPROVALS

E-SIGNED by Matt Weiss
on 2022-01-06 11:07:48 EST

E-SIGNED by Shannon Romein
on 2022-01-06 11:08:50 EST

Matt Weiss
Category Manager
DTMB- Procurement

Shannon Romein
Category Analyst
DTMB- Procurement

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February 1, 2022

Ad Board Date: 2/1/2022

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 180000000146

This request is for a three month extension and additional funding while negotiations continue on terms for a new contract. This Bentley contract provides essential engineering software used by MDOT for all bridge and road related construction as well as other critical functions provided to the public. Also seeking retroactive approval for the month of December 2021 when the Contract was increased by \$118,605.23 and overlooked in error. Requesting Department DTMB on behalf of MDOT

CHANGE NOTICE NUMBER: 18

CONTRACTOR:

BENTLEY SYSTEMS INCORPORATED Exton, PA

INCREASE:

\$459,388.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length:
- Check if extension is beyond Contract option year(s).
Time period of extension and length: 12/31/2021 - 3/31/2022 (0Years, 3 Months)
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 04 Years 6 Months Beginning Value \$4,343,915.00

Start Date and End Date: 4/1/2012 - 9/30/2016

CURRENT CONTRACT VALUE: \$10,271,345.73

NEW TOTAL CONTRACT VALUE: \$10,730,733.73

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 5	10/1/2016 through 9/30/2017 (01 Year 0 Month) Option and dollar Authorization	N/A	\$96,238.19
CN # 8	10/1/2017 through 9/30/2018 (01 Year 0 Month) Option and Dollar Increase	N/A	\$1,096,951.94
CN # 9	10/1/2018 through 10/31/2018 (00 Year 1 Month) Extension	N/A	\$0.00
CN # 10	11/1/2018 through 9/30/2021 (02 Years 11 Months) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$500,000.00
CN # 16	10/1/2021 through 11/30/2021 (00 Year 3 Months) Extension and Dollar Increase	9/28/2021	\$237,210.46
CN # 17	12/1/2021 through 12/31/2021 (00 Year 1 Month) Extension and Dollar Increase	N/A	\$118,605.23

Total **\$2,922,005.73**

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$93,400.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	9/13/2016	\$12,000.00
CN # 6	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing, or Scope	11/27/2018	\$2,718,525.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$5,000.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$5,000.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	5/19/2020	\$150,000.00
CN # 15	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$21,500.00

Total **\$3,005,425.00**

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The Bentley Software is an integral part of MDOT's every day functions. From their engineering software, to the

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February 1, 2022

permitting for trucks provided through MITrip, and others. Without this software, the agency would be unable to perform essential functions that impact and benefit all the citizens of Michigan. Allowing time for the successful negotiations of the Terms for the replacement contract is necessary to keep MDOT working.

**Michigan State
Administrative Board**

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

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February 1, 2022

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Michigan State
Administrative Board

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Christopher Martin
on 2022-01-11 16:15:04 EST

Christopher Martin
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2022-01-11 15:43:57 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2022-01-11 16:01:08 EST

Simon Baldwin
Category Director
DTMB- Procurement

Pamela Platte , Director of Sourcing Operations
Sourcing Director
DTMB- Procurement

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February 1, 2022

Ad Board Date: 2/1/2022

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
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PROCUREMENT**

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 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 190000001522 - Central Signal Control System
 This is a request to add funding for additional intersections to the CSCS in what is deemed "Phase 2". The CSCS gives MDOT the ability to remotely control, monitor, and update MDOT controlled intersections across the state. Phase one included 280 intersections, through a Federal grant, MDOT is looking to expand with up to an additional 2220 intersections as part of "Phase 2".
 Requesting Department DTMB on behalf of MDOT.

CHANGE NOTICE NUMBER: 4

CONTRACTOR:
Econolite Systems, Inc Anaheim, CA

INCREASE:
\$5,560,319.59

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$1,983,010.00

Start Date and End Date: 10/8/2019 - 10/7/2024

CURRENT CONTRACT VALUE: \$2,648,069.70

NEW TOTAL CONTRACT VALUE: \$8,208,389.29

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February 1, 2022

N/A

Michigan State
Administrative Board

PREVIOUS OPTION YEARS/EXTENSIONS:

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	1/19/2021	\$665,059.70
Total			\$665,059.70

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Federal Funds	70.00%	
State Restricted Funds	30.00%	State Trunkline

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this request is to additional intersections identified during phase one of the project. To take advantage of the Better Utilizing Investments to Leverage Development (BUILD) Grant for the bulk of the expansion, and a local agency pilot deployment. Now that the system is up and running and has proven it's ability to remotely control, maintain, and update intersections across the State, MDOT is looking to significantly lower it's maintenance costs by adding additional intersections - allowing MDOT to direct more funding on rebuilding Michigan's roads.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: The vendor agreed to provide 2220 licences for additional intersections (using left over phase one funding) @ \$108 per license (enterprise level) - a savings of \$67 per license over Schedule D pricing - a hard savings of \$148,740.00

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED
February 1, 2022

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Michigan State
Administrative Board

Return Information:

Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Christopher Martin
on 2022-01-11 11:12:13 EST

Christopher Martin
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2022-01-10 15:28:42 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2022-01-11 07:13:28 EST

Simon Baldwin
Category Director
DTMB- Procurement

Pamela Platte , Director of Sourcing Operations
Sourcing Director
DTMB- Procurement

APPROVED

Ad Board Date: 2/1/2022
February 1, 2022

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
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Michigan State
Administrative Board

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract # 210000000511, Custom development of a Comprehensive Child Welfare Information System (CCWIS). Adding funding (\$1,998,310.00) to extend project duration and contractor resources. Department of Technology, Management and Budget (DTMB) on behalf of Department of Health and Human Services (DHHS).

CHANGE NOTICE NUMBER: 2

CONTRACTOR:

DELOITTE CONSULTING LLP Lansing, MI

INCREASE:

\$1,998,310.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 4 Years 0 Months Beginning Value \$3,816,014.00

Start Date and End Date: 3/2/2021 - 3/1/2025

CURRENT CONTRACT VALUE: \$4,176,014.00

NEW TOTAL CONTRACT VALUE: \$6,174,324.00

PREVIOUS OPTION YEARS/EXTENSIONS:

APPROVED
N/A
February 1, 2022

Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$0.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Federal	50.00%	
General	50.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this amendment is to extend the project duration and contractor resources for the design, development & implementation for the Child Welfare Licensing Module. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED
February 1, 2022

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	Michigan State Administrative Board
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

E-SIGNED by Jarrod Barron
on 2022-01-07 11:20:57 EST

Jarrod Barron
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2022-01-10 08:56:28 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2022-01-10 11:46:16 EST

Simon Baldwin
Category Director
DTMB- Procurement

APPROVED

February 15, 2022
Ad Board Date: 2/15/2022
Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract 071B7700075 is for ongoing maintenance and operation support services, including supplemental services, to support the Michigan Child Support Enforcement System (MiCSES). Adding additional funds and exercising one option year, with a new expiration date of 3/31/2023. DTMB is processing this request of behalf of the Department of Health and Human Services (DHHS).

CHANGE NOTICE NUMBER: 8

CONTRACTOR:
ACCENTURE Southfield, MI

INCREASE:
\$12,066,474.36

- Check if request is to exercise Contract option(s).
 Requested time period and length: 1 year,
 4/1/2022 – 3/31/2023
- Check if request is to extend Contract (no option in base).
 Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
 Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$60,808,556.00

Start Date and End Date: 4/1/2017 - 3/31/2022

CURRENT CONTRACT VALUE: \$73,234,733.00

NEW TOTAL CONTRACT VALUE: \$85,301,207.36

PREVIOUS OPTION YEARS/EXTENSIONS:

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$228,463.00
CN # 7	Dollar Increase	N/A	\$4,000,000.00
Total			\$4,228,463.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General	34.00%	
Federal	66.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this extension of one option year is to continue ongoing maintenance and operation support services, including supplemental services, to support the Michigan Child Support Enforcement System (MiCSES).

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED
February 15, 2022
Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Jennifer May
on 2022-01-28 09:49:58 EST

Jennifer May
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2022-01-28 09:56:03 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2022-01-28 10:03:57 EST

Simon Baldwin
Category Director
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

APPROVED

February 15, 2022

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: 071B7700025

The contract serves as the American Associates Of Motor Vehicle Administration. This Change Notice adds \$500,000 for MDOS utilization and exercises 2, 1 - year options. New contract expiration date is 4/30/2024. DTMB on behalf of MDOS.

CHANGE NOTICE NUMBER: 1

CONTRACTOR: AMERICAN ASSOC OF MOTOR VEHICLE ADM
Arlington, VA

INCREASE: \$500,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: 5/1/2022 - 4/30/2024 (2Years, 0 Months)
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$5,005,000.00

Start Date and End Date: 5/1/2017 - 4/30/2022

CURRENT CONTRACT VALUE: \$5,005,000.00

NEW TOTAL CONTRACT VALUE: \$5,505,000.00

APPROVED

February 15, 2022

Michigan State
Administrative Board

PREVIOUS OPTION YEARS/EXTENSIONS:

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Restricted	99.00%	Transportation Administration Collection Fund & Driver Fees
Federal	1.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The requested change notice is to utilize 2 option years, while also adding funding for \$500,000 to get through the period. This contract provides network services.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

February 15, 2022

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Jeremy Lyon
on 2022-01-31 12:31:52 EST

Jeremy Lyon
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2022-01-31 10:08:55 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2022-01-31 09:59:18 EST

Simon Baldwin
Category Director
DTMB- Procurement

APPROVED

February 15, 2022

Ad Board Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract # 071B7700072
Increase for Enhancements to Bridges application.
Requesting Department Names: DTMB on behalf of MDHHS

CHANGE NOTICE NUMBER: 24

CONTRACTOR:	INCREASE:
DELOITTE CONSULTING LLP Grand Rapids, MI	\$11,402,611.57

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$152,829,564.00

Start Date and End Date: 2/11/2017 - 2/10/2022

CURRENT CONTRACT VALUE: \$287,982,421.47

NEW TOTAL CONTRACT VALUE: \$299,385,033.04

APPROVED

February 15, 2022

Michigan State
Administrative Board

PREVIOUS OPTION YEARS/EXTENSIONS:

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,777,600.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$8,980,640.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	9/25/2017	\$4,138,500.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$435,520.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$16,500,000.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$1,425,600.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$4,510,455.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	\$130,110.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$2,393,005.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$271,040.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$1,747,240.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$762,375.00
CN # 16	Change in Product, Terms, Pricing, or Scope	N/A	\$847,440.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	3/24/2020	\$89,846,025.47
CN # 18	Change in Product, Terms, Pricing, or Scope	N/A	\$1,347,102.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,226,016.00
CN # 20	Change in Product, Terms, Pricing, or Scope	N/A	(\$715,716.00)
CN # 21	Change in Product, Terms, Pricing, or Scope	N/A	(\$2,100,000.00)
CN # 22	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 23	Change in Product, Terms, Pricing, or Scope	N/A	\$1,629,905.00
Total			\$135,152,857.47

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General Fund	50.00%	
Federal	50.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this amendment is to increase the contract value by \$11,402,611.57 for additional Contractor resources in various roles necessary to support MDHHS IT Executive Governance direction for enhancements on the Bridges application. Bridges is an integrated eligibility system utilizing rules engine logic to apply various data inputs across multiple public assistance program rules to determine eligibility for assistance benefits. This amendment is allowed in the current contract language.

APPROVED
February 15, 2022
Michigan State
Administrative Board

Risk Assessment:

This Contract is necessary for the imminent protection of public health and safety because failure to maintain and implement changes to the Bridges system would result in the inability to make payments and disburse benefits to Michigan citizens. Any lapse in Bridges maintenance and support would also cause the system to fail in meeting federal guidelines required to maintain federal funding.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED
February 15, 2022
Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Mecca Martin
on 2022-01-31 08:14:34 EST

Mecca Martin
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2022-01-31 09:27:01 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2022-01-31 10:39:37 EST

Simon Baldwin
Category Director
DTMB- Procurement

APPROVED

February 15, 2022

Michigan State

Administrative Board

Generated From Contract Database on: 1/6/2022

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract # 210000000511, Custom development of a Comprehensive Child Welfare Information System (CCWIS). Adding funding (\$1,998,310.00) to extend project duration and contractor resources. Department of Technology, Management and Budget (DTMB) on behalf of Department of Health and Human Services (DHHS).

CHANGE NOTICE NUMBER: 2

CONTRACTOR:

DELOITTE CONSULTING LLP Lansing, MI

INCREASE:

\$1,998,310.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 4 Years 0 Months Beginning Value \$3,816,014.00

Start Date and End Date: 3/2/2021 - 3/1/2025

CURRENT CONTRACT VALUE: \$4,176,014.00

NEW TOTAL CONTRACT VALUE: \$6,174,324.00

PREVIOUS OPTION YEARS/EXTENSIONS:

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$0.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Federal	50.00%	
General	50.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this amendment is to extend the project duration and contractor resources for the design, development & implementation for the Child Welfare Licensing Module. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

February 15, 2022

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Jennifer May
on 2022-01-06 10:49:55 EST

Jennifer May
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2022-01-10 08:57:45 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2022-01-10 12:29:33 EST

Simon Baldwin
Category Director
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

APPROVED
Ad Board Date: 2/15/2022
February 15, 2022
Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: 071B7700121;

This contract serves as the Drivers License and Motor Vehicle Integrated System. This Change Notice adds \$500,000 for the implementation of FAST Queuing (FAST Q) to include appointments functionality, through the eService's application. This additional functionality is increasing the scope of the contract. DTMB on behalf of MDOS.

CHANGE NOTICE NUMBER: 11

CONTRACTOR:
FAST ENTERPRISES LLC Centennial, CO

INCREASE:
\$500,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$66,609,629.00

Start Date and End Date: 3/20/2017 - 3/19/2022

CURRENT CONTRACT VALUE: \$84,414,629.00

NEW TOTAL CONTRACT VALUE: \$84,914,629.00

APPROVED**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 9	3/20/2022 through 7/22/2022 (00 Year 5 Months) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	February 15, 2022 Michigan State Administrative Board \$0.00
Total			\$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 2	Clerical/Administrative Change (Name, Address, etc.)	N/A	
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	1/8/2019	\$2,000,000.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$96,000.00
CN # 5	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	(\$40,000.00)
CN # 6	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Increase	6/22/2021	\$300,000.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$225,000.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	1/4/2022	\$15,224,000.00
Total			\$17,805,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State Restricted	100.00%	Transportation administration collection fund

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this amendment is to add funding for \$500,000 for the Drivers License and Motor Vehicle Integrated System. This change notice describes how to implement FAST Queuing (FAST Q) to include appointments functionality, through the eService's application. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

February 15, 2022

Michigan State
Administrative Board

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Jeremy Lyon
on 2022-01-28 16:12:23 EST

E-SIGNED by Jennifer Bronz
on 2022-01-28 16:11:05 EST

Jeremy Lyon
Category Analyst
DTMB- Procurement

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2022-01-28 15:56:41 EST

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
March 15, 2022
Michigan State
Administrative Board

AGENCY SUBMITTAL: Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: Contract # 071B7700119

This request is to increase the contract value by \$540,000.00 to purchase Enterprise Security Awareness training for State of Michigan employees and contractors.

Requesting department: DTMB - Michigan Cyber Security

CHANGE NOTICE NUMBER: 4

CONTRACTOR:
KnowBe4, Inc Clearwater, FL

INCREASE:
\$540,000.00

- Check if request is to exercise Contract option(s).
Requested time period and length: 3/29/2022 - 3/28/2027 (5Years, 0 Months)
- Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$352,220.00

Start Date and End Date: 3/28/2017 - 3/28/2022

CURRENT CONTRACT VALUE: \$487,980.00

NEW TOTAL CONTRACT VALUE: \$1,027,980.00

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED

March 15, 2022

Michigan State

Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$129,000.00
CN # 2	Vendor Tax ID No. Change	N/A	\$0.00
CN # 3	Dollar Increase	N/A	\$6,760.00
Total			\$135,760.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this amendment is to exercise 5 option years and add funds to purchase Enterprise Security Awareness training. Security Awareness training and Role-based security training are required to prevent security incidents and safeguard all State of Michigan assets. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

March 15, 2022

Michigan State

Administrative Board

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by KeriAnn Trumble
on 2022-02-18 14:52:35 EST

KeriAnn Trumble
Category Analyst
DTMB- Procurement

E-SIGNED by Matt Weiss
on 2022-02-18 14:59:18 EST

Matt Weiss
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2022-02-18 16:49:59 EST

Simon Baldwin
Category Director
DTMB- Procurement

APPROVED

March 29, 2022

Michigan State

Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

- AGENCY SUBMITTAL:** Statutory Authority per MCL _____ (state MCL Section #)
 Standard Delegation via Ad Guide _____ (state Ad Guide #)
 Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL:

CONTRACT DESCRIPTION: DTMB on behalf of the following State agency is requesting funds in the amount of \$428,263.60 to provide ongoing maintenance and support for the Commercial Drivers's License Automated Testing System.

Requesting Department Michigan Department Of Secretary MDOS

CHANGE NOTICE NUMBER: 7

CONTRACTOR:

INTELLECTUAL TECHNOLOGY INC Henderson,
NV

INCREASE:

\$428,263.60

- Check if request is to exercise Contract option(s).
 Requested time period and length: 4/18/2022 - 4/17/2023 (1 Year, 0 Months)
- Check if request is to extend Contract (no option in base).
 Time period of extension and length: N/A
- Check if extension is beyond Contract option year(s).
 Time period of extension and length: N/A
- Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$4,657,224.18

Start Date and End Date: 4/18/2013 - 4/17/2018

CURRENT CONTRACT VALUE: \$4,681,344.27

NEW TOTAL CONTRACT VALUE: \$5,109,607.87

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	4/18/2018 through 4/17/2020 (02 Year 0 Month)	N/A	\$0.00
CN # 4	4/18/2020 through 4/17/2021 (01 Year 0 Month)	4/7/2020	\$0.00
	Extension and Dollar Increase		
CN # 5	4/18/2021 through 4/17/2022 (01 Year 0 Month)	N/A	\$0.00
	Option and Dollar Increase		
CN # 6	4/18/2022 through 4/17/2022 (00 Year 0 Month)	N/A	\$0.00
	Option and Dollar Increase		
Total			\$0.00

APPROVED

March 29, 2022

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$24,117.09
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$24,117.09

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General Funding	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This Contract is for the Commercial Drivers' License Automated Testing System. This Change Notice will be adding \$428,263.60 and exercising the final option year of the contract to provide ongoing maintenance and support for the system, which is an integral part of the Department of State's operations. Without this system, MDOS would not be able to provide ongoing maintenance and support.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

FOR IT CONTRACTS ONLY -

Check box if adding more than \$500,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

March 29, 2022

Michigan State
Administrative Board

Authorized Agency Representative (printed)

Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Jeremy Lyon
on 2022-03-07 12:39:51 EST

Jeremy Lyon
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2022-03-07 09:26:24 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2022-03-07 10:37:54 EST

Simon Baldwin
Category Director
DTMB- Procurement