

**P.A. 166 of 2021, S. 828 Report**  
**Information Technology Appropriations**  
**Fiscal Year 2021-22**  
**First Quarter**

<b>AGY</b>	<b>Agency</b>	<b>2022 General Purpose Funds</b>	<b>2022 Restricted Funds</b>	<b>2022 Federal Funds</b>	<b>Billings to Users</b>	<b>Prior Year Funds</b>	<b>Total Payments</b>
111	ATTORNEY GENERAL	1,057,608	553	1,757	1,405	0	1,061,323
151	CIVIL RIGHTS	112,507	0	71	0	0	112,577
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	12,484,883	5,534,478	7,071	118,535	664,830	18,809,797
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	48,307	11,666	15,438,603	74	0	15,498,651
191	CIVIL SERVICE COMMISSION	247,441	636,737	0	0	0	884,178
231	STATE	284,845	4,045,575	92,261	16,904	989,803	5,429,389
270	GAMING CONTROL BOARD	0	265,465	0	0	272,273	537,738
271	TREASURY	3,319,135	4,247,370	50,639	204,865	694,566	8,516,576
275	LOTTERY	13,796	810,254	0	0	0	824,050
313	EDUCATION	8,410,618	5,434	65,390	0	0	8,481,441
472	CORRECTIONS	7,447,162	33,572	0	559	477	7,481,770
491	HUMAN SERVICES (DHS)	21,182,657	522,442	29,118,350	1,194,641	519,024	52,537,114
511	MILITARY AND VETERANS AFFAIRS	347,683	115,310	308,969	992	25,316	798,271
512	MICHIGAN VETERANS' FACILITY AUTHORITY	25,517	75,036	23,951	78	1,992	126,574
551	MICHIGAN STATE POLICE	3,269,590	1,319,664	285,093	219,173	158,487	5,252,006
591	TRANSPORTATION	8,654,122	81,173	399,852	313,847	1,466,281	10,915,275
635	MSHDA	0	893,559	0	0	0	893,559
636	LAND BANK FAST TRACK AUTHORITY	0	4,785	0	0	0	4,785
641	LICENSING AND REGULATORY AFFAIRS	9,704	4,845,054	3,262	6,324	93	4,864,436
651	INSURANCE AND FINANCIAL SERVICES	0	553,696	0	0	0	553,696
751	NATURAL RESOURCES	2,965,831	74,962	35,190	725	172,650	3,249,357
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	295,556	1,953,407	396,909	21,260	22,337	2,689,470
791	AGRICULTURE AND RURAL DEVELOPMENT	576,720	353,740	28,380	16	17,539	976,395
<b>Total</b>		<b>70,753,681</b>	<b>26,383,934</b>	<b>46,255,746</b>	<b>2,099,399</b>	<b>5,005,669</b>	<b>150,498,429</b>

P.A. 166 of 2021, S. 828 Report  
Information Technology Expenditures  
Fiscal Year 2021-22  
First Quarter

AGY	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	381,015	0	4,648	273,483	157,514	244,664	1,061,323
151	CIVIL RIGHTS	61,782	0	0	0	15,847	34,949	112,577
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	5,357,676	94,504	225,082	924,469	5,994,577	6,213,488	18,809,797
186	LABOR AND ECONOMIC OPPORTUNITY	3,738,141	6,327,795	435,915	1,080,192	2,048,711	1,867,897	15,498,651
191	CIVIL SERVICE COMMISSION	429,319	0	0	101,262	177,828	175,770	884,178
231	STATE	2,347,227	138,075	313,285	683,256	1,239,136	708,408	5,429,389
270	GAMING CONTROL BOARD	290,777	1	5,995	52,060	88,852	100,055	537,738
271	TREASURY	3,715,680	907,654	177,081	1,761,891	1,763,488	190,782	8,516,576
275	LOTTERY	603,649	74	0	234,964	13,796	(28,433)	824,050
313	EDUCATION	1,669,037	46,369	69,384	6,385,087	195,515	116,048	8,481,441
472	CORRECTIONS	2,486,718	(24,753)	4,283,208	69,020	1,581,943	(914,366)	7,481,770
491	HEALTH AND HUMAN SERVICES	15,659,688	4,236,143	1,001,880	13,262,039	8,397,101	9,980,263	52,537,114.43
511	MILITARY AND VETERANS AFFAIRS	526,315	5	9,894	65,387	30,117	166,553	798,271
512	MICHIGAN VETERANS' FACILITY AUTHORITY	23,236	0	33	127,943	66,129	(90,766)	126,574
551	MICHIGAN STATE POLICE	2,328,645	30,251	126,267	1,205,716	1,299,341	261,786	5,252,006
591	TRANSPORTATION	4,381,897	46,062	424,902	3,984,720	1,217,295	860,400	10,915,275
635	MSHDA	286,722	32,484	53,696	260,551	91,051	169,055	893,559
636	LAND BANK FAST TRACK AUTHORITY	1,750	0	0	0	645	2,390	4,785
641	LICENSING AND REGULATORY AFFAIRS	2,717,328	19,183	44,557	1,275,061	553,463	254,844	4,864,436
651	INSURANCE AND FINANCIAL SERVICES	327,663	130	39,107	18,155	62,180	106,462	553,696
751	NATURAL RESOURCES	1,116,259	4,398	217,462	90,476	470,324	1,350,438	3,249,357
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	1,217,281	68,798	21,836	519,280	310,747	551,529	2,689,470
791	AGRICULTURE AND RURAL DEVELOPMENT	278,277	93	23,263	455,286	65,171	154,305	976,395
	Total	49,946,080	11,927,267	7,477,495	32,830,298	25,840,770	22,476,519	150,498,429