

P.A. 166 of 2021, S. 828 Report
Information Technology Appropriations
Fiscal Year 2021-22
First Quarter

AGY	Agency	2022 General Purpose Funds	2022 Restricted Funds	2022 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
111	ATTORNEY GENERAL	4,674,519	3,081	8,714	7,686	0	4,694,001
151	CIVIL RIGHTS	741,891	0	388	0	0	742,279
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	81,579,018	32,511,353	28,549	739,304	4,409,957	119,268,181
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	271,397	63,442	72,147,522	360	0	72,482,721
191	CIVIL SERVICE COMMISSION	1,106,319	2,845,533	0	0	0	3,951,852
231	STATE	2,106,763	27,836,684	684,722	125,456	7,345,932	38,099,557
270	GAMING CONTROL BOARD	0	1,154,589	0	0	1,068,434	2,223,023
271	TREASURY	12,756,482	19,396,306	228,676	817,209	2,729,399	35,928,072
275	LOTTERY	99,861	2,881,001	0	0	0	2,980,862
313	EDUCATION	18,430,351	25,445	589,551	0	0	19,045,347
472	CORRECTIONS	38,411,577	162,555	0	4,380	2,303	38,580,815
491	HUMAN SERVICES (DHS)	135,090,533	3,258,580	186,661,534	7,626,248	3,408,854	336,045,748
511	MILITARY AND VETERANS AFFAIRS	1,920,924	585,621	1,555,895	4,929	125,764	4,193,133
512	MICHIGAN VETERANS' FACILITY AUTHORITY	203,075	459,212	190,611	621	15,854	869,373
551	MICHIGAN STATE POLICE	17,084,314	6,402,498	1,377,659	1,107,643	766,654	26,738,768
591	TRANSPORTATION	44,874,822	413,623	2,004,247	1,596,036	7,477,670	56,366,398
635	MSHDA	0	5,654,696	0	0	0	5,654,696
636	LAND BANK FAST TRACK AUTHORITY	0	29,110	0	0	0	29,110
641	LICENSING AND REGULATORY AFFAIRS	53,513	24,981,707	18,130	35,754	358	25,089,461
651	INSURANCE AND FINANCIAL SERVICES	0	4,065,181	0	0	0	4,065,181
751	NATURAL RESOURCES	14,283,051	347,987	168,840	3,328	773,480	15,576,685
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	1,479,318	9,971,142	1,982,370	106,197	111,469	13,650,495
791	AGRICULTURE AND RURAL DEVELOPMENT	2,733,754	1,600,132	128,069	71	79,136	4,541,162
Total		377,901,481	144,649,476	267,775,478	12,175,223	28,315,264	830,816,921

P.A. 166 of 2021, S. 828 Report
Information Technology Expenditures
Fiscal Year 2021-22
First Quarter

AGY	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	1,733,737	3	126,330	339,422	952,552	1,541,957	4,694,001
151	CIVIL RIGHTS	327,324	1	9,137	5,413	97,038	303,367	742,279
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	15,833,430	4,920,529	785,646	6,238,737	35,329,412	56,160,426	119,268,181
186	LABOR AND ECONOMIC OPPORTUNITY	14,797,786	12,675,468	1,323,327	13,097,287	11,792,168	18,796,685	72,482,721
191	CIVIL SERVICE COMMISSION	1,703,474	0	59,229	395,746	831,744	961,659	3,951,852
231	STATE	8,781,328	12,086,058	1,041,893	3,094,777	7,001,153	6,094,347	38,099,557
270	GAMING CONTROL BOARD	1,041,920	20	46,186	81,645	461,538	591,714	2,223,023
271	TREASURY	14,861,587	2,964,529	583,090	3,030,501	10,044,751	4,443,614	35,928,072
275	LOTTERY	2,377,371	430	0	279,938	99,861	223,262	2,980,862
313	EDUCATION	6,613,020	121,186	274,455	6,853,962	1,289,749	3,892,973	19,045,347
472	CORRECTIONS	9,614,289	(22,785)	6,054,547	2,322,980	10,120,879	10,490,905	38,580,815
491	HEALTH AND HUMAN SERVICES	60,306,634	32,699,726	3,968,800	98,092,900	51,097,844	89,879,844	336,045,748.28
511	MILITARY AND VETERANS AFFAIRS	2,129,132	27	36,982	249,631	377,084	1,400,277	4,193,133
512	MICHIGAN VETERANS' FACILITY AUTHORITY	167,640	0	53,807	223,072	388,324	36,530	869,373
551	MICHIGAN STATE POLICE	9,110,237	317,731	1,164,017	2,326,712	7,638,645	6,181,426	26,738,768
591	TRANSPORTATION	16,809,796	193,514	1,598,600	14,023,233	7,065,813	16,675,442	56,366,398
635	MSHDA	1,021,852	324,210	274,652	2,481,041	574,135	978,806	5,654,696
636	LAND BANK FAST TRACK AUTHORITY	7,395	1	2,148	0	3,387	16,179	29,110
641	LICENSING AND REGULATORY AFFAIRS	10,282,733	113,875	638,066	4,452,658	3,495,858	6,106,272	25,089,461
651	INSURANCE AND FINANCIAL SERVICES	1,472,575	1,093,308	223,514	75,818	443,302	756,664	4,065,181
751	NATURAL RESOURCES	4,628,996	106,971	752,368	255,067	2,814,797	7,018,486	15,576,685
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	4,802,518	179,986	439,266	2,342,416	1,774,876	4,111,433	13,650,495
791	AGRICULTURE AND RURAL DEVELOPMENT	1,150,951	800	136,714	1,865,160	429,713	957,823	4,541,162
	Total	189,575,726	67,775,586	19,592,775	162,128,116	154,124,626	237,620,092	830,816,921