

**P.A. 166 of 2021, S. 828 Report**  
**Information Technology Appropriations**  
**Fiscal Year 2021-22**  
**First Quarter**

AGY	Agency	2022 General Purpose Funds	2022 Restricted Funds	2022 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
111	ATTORNEY GENERAL	3,400,402	2,237	6,793	5,653	0	3,415,084
151	CIVIL RIGHTS	531,026	0	282	0	0	531,308
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	57,712,545	22,336,578	24,317	525,756	3,110,006	83,709,202
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	202,355	46,336	54,500,990	254	0	54,749,935
191	CIVIL SERVICE COMMISSION	843,829	2,108,533	0	0	0	2,952,363
231	STATE	1,740,635	22,282,717	566,398	103,777	6,076,511	30,770,038
270	GAMING CONTROL BOARD	0	903,366	0	0	862,404	1,765,770
271	TREASURY	9,557,518	14,267,466	169,385	602,606	2,003,112	26,600,088
275	LOTTERY	67,230	2,259,105	0	0	0	2,326,335
313	EDUCATION	14,085,749	19,010	330,437	0	0	14,435,196
472	CORRECTIONS	29,505,826	128,916	0	2,839	1,831	29,639,412
491	HUMAN SERVICES (DHS)	98,295,871	2,398,112	135,677,862	5,512,670	2,496,496	244,381,011
511	MILITARY AND VETERANS AFFAIRS	1,418,236	443,691	1,190,807	3,762	95,972	3,152,467
512	MICHIGAN VETERANS' FACILITY AUTHORITY	158,042	320,221	148,342	484	12,338	639,426
551	MICHIGAN STATE POLICE	12,550,854	4,797,600	1,032,619	814,035	574,723	19,769,831
591	TRANSPORTATION	30,302,308	276,819	1,352,757	1,067,820	5,019,372	38,019,076
635	MSHDA	0	3,963,836	0	0	0	3,963,836
636	LAND BANK FAST TRACK AUTHORITY	0	21,803	0	0	0	21,803
641	LICENSING AND REGULATORY AFFAIRS	37,690	17,938,026	12,998	25,522	309	18,014,545
651	INSURANCE AND FINANCIAL SERVICES	0	3,129,602	0	0	0	3,129,602
751	NATURAL RESOURCES	10,749,887	265,300	127,961	2,546	593,025	11,738,718
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	1,068,123	7,181,033	1,430,627	76,640	80,446	9,836,870
791	AGRICULTURE AND RURAL DEVELOPMENT	2,076,933	1,235,907	99,010	55	61,177	3,473,082
<b>Total</b>		<b>274,305,059</b>	<b>106,326,213</b>	<b>196,671,586</b>	<b>8,744,419</b>	<b>20,987,721</b>	<b>607,034,998</b>

**P.A. 166 of 2021, S. 828 Report**  
**Information Technology Expenditures**  
**Fiscal Year 2021-22**  
**First Quarter**

AGY	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	1,298,618	2	122,996	333,784	673,186	986,499	3,415,084
151	CIVIL RIGHTS	269,261	0	0	5,408	68,824	187,816	531,308
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	17,510,825	3,440,179	640,156	5,573,835	24,282,468	32,261,738	83,709,202
186	LABOR AND ECONOMIC OPPORTUNITY	11,927,882	12,657,599	776,070	10,105,821	8,489,896	10,792,668	54,749,935
191	CIVIL SERVICE COMMISSION	1,348,531	0	2,045	262,642	639,311	699,834	2,952,363
231	STATE	7,149,847	11,468,367	432,889	2,765,310	5,045,625	3,907,999	30,770,038
270	GAMING CONTROL BOARD	821,266	10	44,588	79,229	343,959	476,719	1,765,770
271	TREASURY	11,811,483	2,338,383	398,338	2,379,041	7,385,559	2,287,284	26,600,088
275	LOTTERY	1,889,456	312	0	271,066	67,230	98,272	2,326,335
313	EDUCATION	5,221,350	119,021	210,073	6,539,633	854,268	1,490,851	14,435,196
472	CORRECTIONS	7,657,045	(23,633)	5,975,701	1,726,441	7,012,808	7,291,049	29,639,412
491	HEALTH AND HUMAN SERVICES	48,292,179	24,321,843	3,896,037	71,304,581	35,780,180	60,786,190	244,381,010.96
511	MILITARY AND VETERANS AFFAIRS	1,688,324	21	36,566	212,271	240,399	974,887	3,152,467
512	MICHIGAN VETERANS' FACILITY AUTHORITY	119,919	0	41,646	202,057	265,053	10,750	639,426
551	MICHIGAN STATE POLICE	7,238,620	174,774	791,396	2,138,404	5,448,282	3,978,355	19,769,831
591	TRANSPORTATION	13,450,313	191,534	1,266,917	8,105,110	5,064,544	9,940,659	38,019,076
635	MSHDA	821,448	323,994	123,662	1,582,312	402,314	710,107	3,963,836
636	LAND BANK FAST TRACK AUTHORITY	5,679	0	2,124	0	2,523	11,477	21,803
641	LICENSING AND REGULATORY AFFAIRS	8,185,574	90,765	525,145	2,730,447	2,297,212	4,185,402	18,014,545
651	INSURANCE AND FINANCIAL SERVICES	1,103,442	911,605	204,529	75,354	285,128	549,544	3,129,602
751	NATURAL RESOURCES	3,665,506	56,155	627,795	254,853	1,975,111	5,159,299	11,738,718
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	3,872,559	157,914	281,035	1,591,656	1,266,670	2,667,036	9,836,870
791	AGRICULTURE AND RURAL DEVELOPMENT	932,322	685	90,447	1,451,366	294,681	703,580	3,473,082
	<b>Total</b>	<b>156,281,449</b>	<b>56,229,527</b>	<b>16,490,154</b>	<b>119,690,623</b>	<b>108,185,231</b>	<b>150,158,014</b>	<b>607,034,998</b>