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GOVERNOR

## STATE OF MICHIGAN DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET LANSING

MICHELLE LANGE DIRECTOR

March 1, 2023

## **MEMORANDUM**

TO: Members of the House and Senate Appropriations Committee

Members of the Joint Capital Outlay Subcommittee

FROM: Maria Tyszkiewicz, DTMB Budget Director

SUBJECT: New State Psychiatric Hospital Complex Progress Report

This memorandum is in response to Capital Outlay Sec. 301 as included within Public Act No. 166 of 2022 which requests for the programming and planning for a new state psychiatric hospital complex be completed. The funding appropriation is to be used for the planning, design and construction of a new complex for inpatient psychiatric facilities that is to include a standalone state-operated hospital to provide intensive psychiatric services to children and adolescents and a standalone state-operated hospital to provide intensive inpatient psychiatric service to adults. The complex is not to make use of any living or programmatic spaces for service that includes both children and adults but can share administrative and support services for the efficient use of central services.

Subsection 301(3) of the public act requires the following:

The department of technology, management, and budget, in coordination with the department of health and human services, shall submit all of the following to the senate and house appropriations committees and the joint capital outlay subcommittee:

- (a) Program statements and schematic planning documents for the facilities once preliminary design is complete.
- (b) A progress report every 3 months until project completion, with the first progress report due no later than December 31, 2022.

In response to each subsection, the Department of Technology, Management & Budget (DTMB) / State Facilities Administration (SFA) / Design & Construction Division (DCD) provides the following:

(a) Program statements and schematic planning documents will be provided once the preliminary design is complete.

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- (b) Programming in early December 2022 with Department of Health and Human Services and the contracted Architect/Engineer vendor Integrated Design Solutions, LLC of Troy and is ongoing. Programming is expected to be completed in March 2022 and then schematic design/planning will begin.
- (c) The Christman Company of Lansing is the contract Construction Manager vendor and has begun to put together a conceptual budget based on the programming requirements to aid in decision making during the schematic design/planning phase.
- (d) Site selection continues as the project team is currently conducting suitability investigations which include zoning compliance, soils investigations and utility availability.

Please feel free to reach out to me to discuss if you have any questions and/or concerns.

Cc:

Lisa Shoemaker, State Budget Office Ryan Fink, State Budget Office Brian Kennedy, State Budget Office Bree Anderson, DTMB Legislative Liaison Phillip Jeffery, DTMB Chief Financial Officer Michael Turnquist, DTMB State Facilities Administration Adam Lach, Director, DTMB Design and Construction