



STATE OF MICHIGAN  
STATE BUDGET OFFICE  
LANSING

GRETCHEN WHITMER  
GOVERNOR

JENNIFER L. FLOOD  
DIRECTOR

December 15, 2023

The Honorable Sarah Anthony, Chair  
Senate Appropriations Committee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Angela Witwer, Chair  
House Appropriations Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

The report of estimated appropriation year 2023 general fund, general purpose lapses required by Public Act 119 of 2023 is attached.

Departments are in the process of finalizing year-end transaction processing. As a result, the department-level lapse amounts included in the attached report are based on estimates provided by the departments, rather than preliminary book closing data from the state's accounting system. Approximately half of the estimated total was negotiated with the Legislature and redirected to other priorities in the fiscal year 2024 budget. We will provide an updated report based on preliminary book closing data, which shows estimated lapses by appropriation category, as soon as possible. At that time, we will also provide a report of estimated lapses by line item appropriation to the Senate Fiscal Agency and House Fiscal Agency.

Questions regarding the report should be directed to Kyle Guerrant at [GuerrantK1@michigan.gov](mailto:GuerrantK1@michigan.gov).

Sincerely,

Jennifer L. Flood  
State Budget Director

Attachment

cc: Senate Appropriations Committee  
Senate Fiscal Agency  
JoAnne Huls, Executive Office  
Zack Pohl, Executive Office  
Kyle Guerrant, State Budget Office  
Heather Boyd, Office of Financial Mgmt.

House Appropriations Committee  
House Fiscal Agency  
Tricia Foster, Executive Office  
Internal State Budget Offices  
Department and Agencies

**FY 2023 General Fund, General Purpose  
Preliminary Lapse Estimates**  
*(in thousands)*

AGENCY	Estimate as of 12/8/2023
Agriculture & Rural Development	\$375.5
Attorney General	\$202.0
Civil Rights	\$30.0
Community Colleges	\$0.0
Corrections	\$43,950.0
Education	\$1,650.0
Environment, Great Lakes, & Energy	\$456.7
Executive Office	\$138.4
Higher Education	\$6,200.0
Health & Human Services*	\$103,900.0
Insurance & Financial Services	\$0.0
Judiciary	\$240.7
Labor & Economic Opportunity	\$150,118.6
Legislature	\$746.0
Licensing & Regulatory Affairs	\$78.8
Military & Veterans Affairs	\$500.0
Natural Resources	\$408.8
State	\$451.7
State Police	\$2,000.0
Technology, Management & Budget	\$15,768.1
Civil Service	\$293.0
DMB - SBA Rent	\$7,446.8
Transportation	\$350.0
Treasury - Operations	\$276,510.6
Debt Service	\$4,253.7
<b>TOTAL</b>	<b>\$616,069.4</b>

\* Additionally, final fiscal year 2023 General Fund expenditures for the Department of Health and Human Services budget are projected to be approximately \$126.1M lower than the currently appropriated level as a result of costs in Medicaid and other caseload line items that were lower than the estimates used for the supplemental included in PA 119 of 2023.