



Fiscal Year 2024 – 2028  
Five-Year Capital Outlay Plan  
&  
Fiscal Year 2024 Capital Outlay Request

October 31, 2022

---

Department of  
Technology, Management & Budget

State Facilities Administration,  
Building Operations Division

## Table of Contents

---

Mission .....	3
Programming Changes .....	3
Project Ranking .....	4
Funding vs Backlog .....	4
Summary .....	5
Total Project Backlog – Discretionary vs Non-Discretionary .....	6
Current Replacement Value (CRV) .....	7
Fiscal Year 2024 Capital Outlay Plan: Special Maintenance Request .....	9
Fiscal Year 2024 – 2028 Five Year Plan .....	14

## Mission

---

The Department of Technology, Management & Budget's (DTMB) mission is to "provide vital administrative and technology services, and information to enable Michigan's reinvention." State Facilities Administration (SFA), Building Operations Division (BOD) supports this mission through its program statement: "to provide safe, comfortable and cost-effective facilities to allow our customers to provide their designated services to the people of the State of Michigan, and to provide maintenance and construction services on buildings to preserve the investment of the State of Michigan, DTMB." SFA works to ensure that the buildings it is responsible for, are in a condition that allows occupants to focus on their core mission in a comfortable, efficient environment.

## Programming Changes

---

BOD is responsible for operating, managing, and maintaining 12 million gross square feet of space in 43 DTMB-managed buildings, 906 acres of land, and nearly 14,000 parking spaces in 7 parking ramps and 42 parking lots. DTMB-owned buildings provide space for more than 50% of state employees and many are open to service the public. BOD's program consists of many service areas including building maintenance, supply chain, building automation, energy management, parking, groundskeeping, sustainability, asset management, and directory assistance.

In FY 2022, BOD was awarded \$950,000 from the Energy Efficiency Revolving Fund (EERF) to help fund two energy efficiency projects. 1) LED and advanced lighting control (ALC) upgrades at the General Services Building which is estimated to save the state \$77,000 annually. And 2) Installation of a 334-panel solar array at the State Warehouse Complex that will power the 6 buildings within the complex and is estimated to save the State \$54,600 annually.

Since February 2019, BOD has taken on new expenses and responsibilities to combat COVID-19. Although a majority of the State's employees are working from home, there is an average of 4,200 staff working throughout DTMB-managed facilities. BOD has taken action to promote a safe environment by having hand sanitizer stations set up throughout the buildings, providing enhanced janitorial services to clean and disinfect frequently touched surfaces, installing plexiglass partitions in reception and customer services areas, and providing infectious disease control (ICD) services in the event a tenant or visitor that tests positive for COVID-19 has been in the building within the last three days.

## Project Ranking

---

BOD has developed a ranking system to score each project using a standard weighted criteria. Once a project is identified, a team evaluates and scores the project based on:

- Danger to life or property
- Environmental or health concern
- Mandate or initiatives
- Rate of deterioration causing rapidly escalating project cost
- Remaining service life
- Ability to generate revenue or savings
- Code or ADA requirements
- Extenuating circumstances.

Each project receives a score between 5 (lower priority) and 100 (higher priority).

Projects are also classified into two categories: Discretionary and non-discretionary. Discretionary projects are not required to maintain the asset or are new initiatives, while non-discretionary projects are needed to maintain existing assets and keep the building operating. Examples of discretionary vs non-discretionary projects include:

- Discretionary
  - Install electric vehicle charging stations
  - Snow melt projects
  - Lobby security projects
  - LED lighting upgrades
- Non-Discretionary:
  - Upgrade fire suppression system
  - HVAC system replacement
  - Replace windows
  - Refurbish switchgears

## Funding vs Backlog

---

Well maintained, efficient buildings cost 20 – 50% less in energy and avoid costly emergency repairs. BOD has a proven track record of excellent facility maintenance and works hard to contain operating costs while still keeping buildings in good condition.

DTMB-BOD is appropriated \$3.8 million annually to fund capital projects across 43 buildings. One project can easily use the entire \$3.8 million, and many projects require more than that. Therefore, BOD relies on supplemental funding to do any other projects

beyond this. Not having a strong, steady funding source causes inconsistent investment into the building and makes it challenging to coordinate maintenance projects.

DTMB-BOD has a backlog of 164 projects totaling more than \$278 million. An improved funding plan is necessary because the existing trajectory is not sustainable. DTMB has proposed that the lump sum special maintenance program be set at 2% of the Current Replacement Value (CRV) for the portfolio of buildings. DTMB estimates the CRV today is \$2.1 billion which would equate to an annual funding allocation of \$42 million. Current allocation is set at 0.18% of CRV. The State of Utah currently uses a similar 2% CRV model and other states are considering it as well. Providing funding at this level is necessary to enable DTMB to properly address maintenance and renovation needs before they become emergency situations that are costlier to handle and pose health and safety risks. The most effective method of facilities maintenance is a balance between a solid proactive maintenance program and capital renewal funding.

In FY 2022, DTMB received:

- \$3.8 million in Special Maintenance
- \$7 million in Miscellaneous Operating Projects (MOP)
- \$14.5 million in Enterprisewide projects
- \$950,000 in Energy Efficiency Revolving Fund (EERF)

**Total of \$26.25 million**

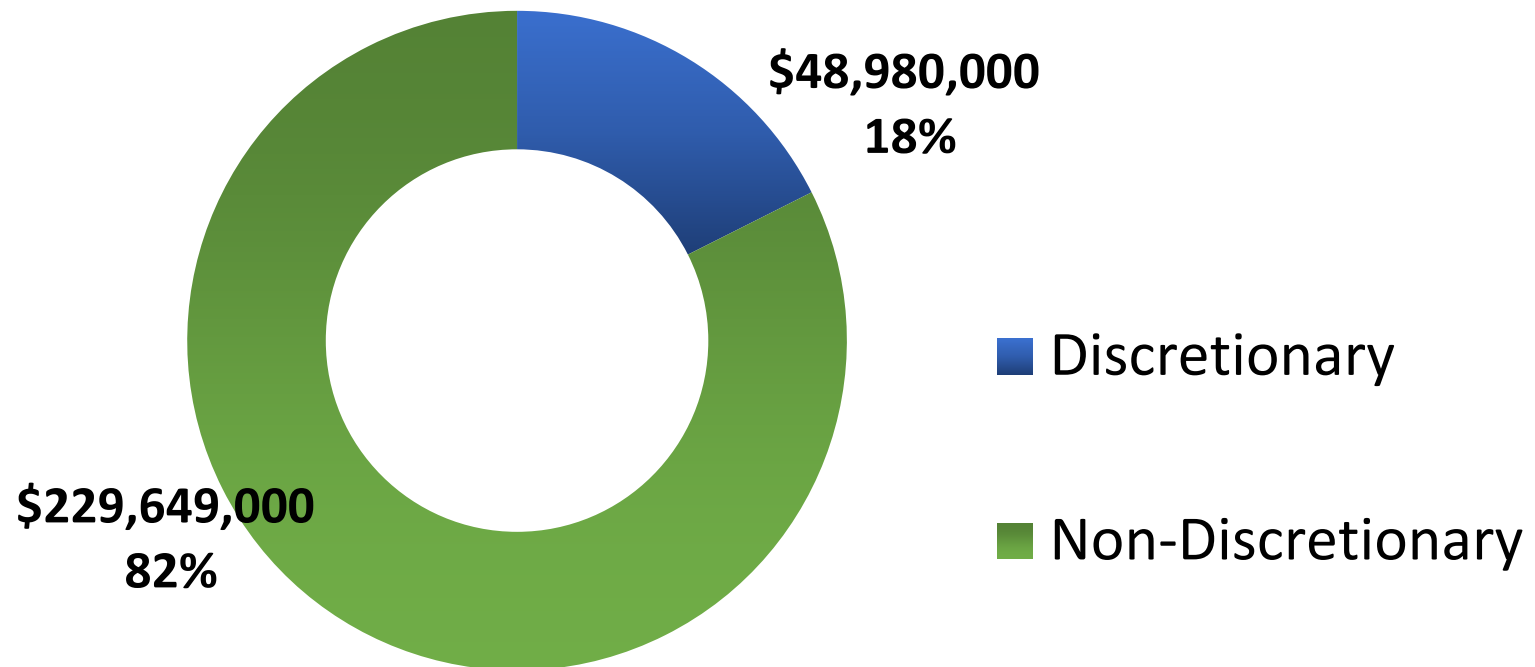
## Summary

---

The highest ranked projects in DTMB's portfolio are the VAV Floor Renovations at the Hannah & Ottawa Buildings, Phase II of various fire alarm replacements throughout DTMB-managed buildings, and Roof Replacement at Constitution Hall. DTMB does not have the ability to independently fund these projects other than through capital outlay appropriation. If these are not funded, DTMB-BOD will continue maintaining the buildings to the highest level possible considering the limitations of the structures.

DTMB is seeking approval for all the projects listed in this plan and is asking for consideration to revise the Capital Outlay allocation to adequately meet the FY 2024 maintenance needs of the aging DTMB building portfolio.

## Total Project Backlog - \$278,629,000



\*Non-discretionary are projects required to maintain existing assets, while discretionary projects are not required or are new initiatives.

## Current Replacement Value (CRV)

Building Name	Capacity	Occupancy	Year Built	City	Useable sq. ft	Replacement Value
Cadillac Place	2,992	2,037	1920	Detroit	874,484	342,711,314
Constitution Hall	1,705	1,668	2001	Lansing	331,513	122,254,505
Elliott-Larsen Building	792	385	1922	Lansing	148,710	50,613,161
Energy Center	28	28	1973	Dimondale	60,828	30,708,212
Escanaba State Office Building	70	73	1955	Escanaba	13,628	6,204,098
Flint State Office Building	428	427	1982	Flint	76,116	28,232,868
G. Mennen Williams Building	420	378	1969	Lansing	110,399	33,513,387
General Services Building	108	107	1975	Dimondale	117,066	19,749,995
George W. Romney Building	588	681	1926	Lansing	170,255	59,142,837
Grand Rapids State Office Building	242	258	1976	Grand Rapids	65,480	22,455,254
Grand Tower	1,160	1,189	1990	Lansing	213,759	70,308,422
Hall of Justice	275	246	2002	Lansing	215,497	147,912,295
Hazardous Materials Training Building	10	7	1991	Dimondale	3,968	958,161
Jackson State Office Building	330	258	1982	Jackson	56,745	18,845,620
Jerome T. Hart Building	460	250	1982	Saginaw	86,259	29,074,067
John A. Hannah Building	1,011	864	1982	Lansing	161,026	46,049,759
Joint Operations Center	35	27	1982	Lansing	18,911	4,961,488
Lottery / Ellis Building	149	126	1989	Lansing	69,750	22,500,537
MDOT Construction & Technology	123	88	1977	Dimondale	87,616	33,678,938
MDOT Warehouse	59	53	1975	Dimondale	86,908	13,956,663
Michigan Library & Historical Center	225	191	1989	Lansing	243,603	76,699,283
Murray D. VanWagoner Building	1,269	921	1968	Lansing	203,937	59,408,397
One Division	235	235	2002	Grand Rapids	105,428	37,405,232
Operations Center	1,723	1,610	1974	Dimondale	276,174	90,104,996

Building Name	Capacity	Occupancy	Year Built	City	Useable sq. ft	Replacement Value
Ottawa Building	676	595	1982	Lansing	143,576	44,856,781
Records Building	33	22	1959	Lansing	188,756	51,723,247
Richard H. Austin Building	700	597	1968	Lansing	154,591	55,051,458
Secretary of State Building	388	225	1969	Dimondale	102,516	31,834,059
Site Maintenance Equipment Center	10	5	2002	Dimondale	8,308	1,613,162
South Grand	537	423	2009	Lansing	101,095	36,032,379
State Emergency Operations Center	12	12	2016	Dimondale	17,289	7,812,047
State Laboratory	225	217	1993	Lansing	72,636	32,190,774
State of Michigan Warehouse Complex	137	117	1950	Lansing	118,459	35,533,366
State Police 1st District Post/Headquarters	50	49	1974	Dimondale	10,826	2,616,645
State Police Annex	53	16	1976	Dimondale	19,454	6,180,304
State Police Forensics Laboratory	84	74	2000	Dimondale	61,870	30,866,745
State Police Grand Rapids Facility	350	294	2020	Walker	91,396	58,535,986
State Police Headquarters	874	705	1974	Dimondale	188,386	63,047,965
State Police Training Academy	47	42	1974	Dimondale	82,317	29,253,276
Stevens T. Mason Building	730	562	1953	Lansing	166,258	59,065,317
Traverse City Office Building	148	154	1938	Traverse City	31,194	13,301,075
Vehicle & Travel Services Building	36	32	1988	Dimondale	79,500	22,263,886
Allegan Ramp	1,934	1,992	1967	Lansing	14,573	116,544,739
Flint Ramp	549	562	1984	Flint	0	53,306,144
Grand Rapids Ramp	143	140	1982	Grand Rapids	3,068	7,410,779
Hall of Justice Ramp	297	300	2002	Lansing	0	23,316,070
Ottawa Ramp	682	695	1982	Lansing	27,239	44,991,250
Romney Ramp	14	14	1926	Lansing	5,508,738	1,261,307
Roosevelt Ramp	438	468	2003	Lansing	0	19,786,576
	<b>19,527</b>	<b>16,248</b>				<b>\$2,215,844,822</b>



# FORM G



## Fiscal Year 2024 Capital Outlay Plan: Special Maintenance Request

---

Department: Technology, Management & Budget  
Total of all requests: \$44,900,000

### Priority 1

---

Project Title: VAV Renovations and Floor HVAC Distribution Re-design  
Facility Name: Hannah & Ottawa Buildings  
Facility Location (City/County): Lansing/Ingham County  
Estimated Cost: \$20,000,000  
Funding Source: LSSM-GF or BOC  
Does the project address a life /safety deficiency? No

Project Description:  
This project calls for floor renovations in conjunction with the current HVAC renovation happening now that shall include a new HVAC distribution system, HVAC controls, lighting upgrades and ceiling grids on all floors at the Hannah and Ottawa buildings. The entire floor HVAC distribution system should be redesigned and replaced to maximize efficiency for heating and cooling within the buildings. This will include a new Variable Air Volume (VAV) system and ductwork throughout the floors. The lighting will be updated to LED fixtures and bulbs that meet the requirements for proper illumination. The current HVAC and lighting systems are controlled and monitored by an obsolete Honeywell controls system that is no longer supported by Honeywell. The HVAC and Lighting controls will be updated and programmed for maximum efficiency out if these systems. The current ceiling grid contains uncommon sized tiles that must be special ordered. The current ceiling grid and tiles were designed to support the older VAV air bar system. The new ceiling grid will need to be reconfigured to accommodate the new VAV and lighting systems. Both facilities have 2022 -2023 air handling unit and window replacement projects. Sequential floor HVAC and lighting renovations will result in huge utility savings at both facilities.

# FORM G



## Priority 2

---

Project Title: Fire Alarm Replacement – Phase II  
Facility Name: DTMB-Managed Buildings  
Facility Location (City/County): Statewide  
Estimated Cost: \$5,300,000  
Funding Source: LSSM-GF or BOC  
Does the project address a life /safety deficiency? Yes

### Project Description:

This project calls for the replacement of several fire alarm systems throughout several DTMB-managed buildings for phase II. Many of the fire alarm systems are obsolete and replacement parts are difficult to acquire. The legacy systems lack the ability to announce required warning messages too. These systems are the central part of DTMB’s life safety systems and need to function properly while meeting all current code requirements. DTMB has determined that about 35 of the 43 buildings need some fire alarm upgrades to some extent, and six of the facilities have been updated in recent years. DTMB has funded a study to help prioritize and refine the scope of work for each building. The study results will include documented and prioritized recommendations along with estimated budget costs, for planning purposes, on all system replacements needed immediately and up to the next 1-5 years out.

## Priority 3

---

Project Title: Replace Roof  
Facility Name: Constitution Hall  
Facility Location (City/County): Lansing/Ingham County  
Estimated Cost: \$3,100,000  
Funding Source: LSSM-GF or BOC  
Does the project address a life /safety deficiency? Yes

### Project Description:

This project is for replacement of the roof at the Constitution Hall. The roof has had several leaks in recent years resulting in inflated emergency repairs. The roof must be a black or white single-ply, membrane-type roof that will include a 20-year minimum manufacture and installation warranty. A white roof is preferred if it guarantees energy reduction savings in during the cooling months. A non-disruptive an odorless process is required regardless of which roof system is applied.

# FORM G



## Priority 4

---

Project Title: Upgrade Elevators  
Facility Name: State Police Headquarters  
Facility Location (City/County): Dimondale/Eaton County  
Estimated Cost: \$3,000,000  
Funding Source: LSSM-GF or BOC  
Does the project address a life /safety deficiency? Yes

### Project Description:

This project calls for upgrading the elevator equipment and controls to meet current ADA standards. The monitoring system shall be updated per DTMB specifications. There are 4 passenger and 1 freight elevator in the facility. The elevator equipment is past useful life and parts are often no longer manufactured resulting in extended durations of downtime and increased maintenance costs along with constant maintenance repairs. Any equipment malfunctions could result in injury and entrapment and should be considered a life safety issue.

## Priority 5

---

Project Title: Replace Roof – Phase II  
Facility Name: Cadillac Place  
Facility Location (City/County): Detroit/Wayne County  
Estimated Cost: \$5,800,000  
Funding Source: LSSM-GF or BOC  
Does the project address a life /safety deficiency? Yes

### Project Description:

This project is for replacement of the roof at the Cadillac Place. Phase 1 roof replacements were completed in summer of 2022. The roof has had several leaks in recent years calling for emergency repairs. The roof must be a white single-ply, membrane-type roof that will include a 20-year minimum manufacture and installation warranty. A white roof is preferred if it guarantees energy reduction savings in during the cooling months. A non-disruptive an odorless process is required to not interrupt tenants and daily operations.

# FORM G



### Priority 6

---

Project Title: Replace Roof  
Facility Name: Elliott-Larsen Building  
Facility Location (City/County): Lansing/Ingham County  
Estimated Cost: \$1,300,000  
Funding Source: LSSM-GF or BOC  
Does the project address a life /safety deficiency? Yes

Project Description:  
This project is for replacement of the roof at the Elliott-Larsen Building. The roof has had several leaks in recent years calling for emergency repairs. The roof must be a black or white single-ply, membrane-type roof that will include a 20-year minimum manufacture and installation warranty. A white roof is preferred if it guarantees energy reduction savings in during the cooling months. A non-disruptive an odorless process is required regardless of which roof system is applied.

### Priority 7

---

Project Title: Replace Entrance  
Facility Name: Saginaw State Office Building  
Facility Location (City/County): Saginaw/Genesee County  
Estimated Cost: \$1,200,000  
Funding Source: LSSM-GF or BOC  
Does the project address a life /safety deficiency? Yes

Project Description:  
This project calls for the repairs and replacement of both entryways at the Saginaw state office building. The current entryways are spalling and deteriorating at a rapid rate. The ramps currently do not meet ADA requirements. In addition to the entryway failures, the brickwork at the emergency exits is failing too. The newly designed entry ways shall meet all ADA compliances. The entry ways are a safety or health concern due to the deterioration.

# FORM G



## Priority 8

---

Project Title: Replace Roof  
Facility Name: MDOT Warehouse  
Facility Location (City/County): Dimondale/Eaton County  
Estimated Cost: \$3,800,000  
Funding Source: LSSM-GF or BOC  
Does the project address a life /safety deficiency? Yes

**Project Description:**

This project is for replacement of the roof at the MDOT Warehouse. The roof has had minor leaks in recent years calling for emergency repairs. The roof must be a black or white single-ply, membrane-type roof that will include a 20-year minimum manufacture and installation warranty. A white roof is preferred if it guarantees energy reduction savings in during the cooling months. A non-disruptive an odorless process is required regardless of which roof system is applied.

## Priority 9

---

Project Title: Replace Boilers  
Facility Name: Saginaw State Office Building  
Facility Location (City/County): Saginaw/Genesee County  
Estimated Cost: \$1,400,000  
Funding Source: LSSM-GF or BOC  
Does the project address a life /safety deficiency? No

**Project Description:**

This project calls for the replacement of both boilers and the addition of humidification units in the facility. These are original boilers that have exceeded their life expectancy. Should the boilers fail, the facility could be left without heat or hot water. The project will mandate new energy efficient boilers that will reduce energy costs.

Fiscal Year 2024 Capital Outlay Plan: Special Maintenance Request

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
STATE FACILITIES ADMINISTRATION  
BUILDING OPERATIONS DIVISION  
2024 - 2028 5-YEAR PLAN

Location & Project Description	2024	2025	2026	2027	2028
<b>DTMB Owned Facilities Requests</b>					
<b>Allegan Plaza</b> Replace exhaust fan housings (8)		\$800,000			
Repair snowmelt system and controls			\$800,000		
Replace 6 glass houses			\$600,000		
<b>Butler &amp; MLCH Parking Lot</b> Replace parking lot			\$2,300,000		
<b>Cadillac Place</b> Replace roof	\$5,800,000				
Upgrade and modernize 5 bank elevators including controls and equipment.		\$2,300,000			
Upgrade BAS			\$500,000		
Repair cooling tower			\$500,000		
Inspect/repair façade stone			\$1,800,000		
Modernize annex freight elevator				\$1,400,000	
Upgrade and clean breakers on 5 substations				\$400,000	
<b>Constitution Hall</b> Replace roof	\$3,100,000				
<b>Elliott-Larson Building</b> Replace roof	\$1,300,000				
Replace west storefront		\$400,000			
Upgrade BAS			\$1,700,000		
Repair U-drive and reconfigure loading dock					\$500,000
<b>Energy Center</b> Waterproof/tuckpoint exterior		\$700,000			
Replace chilled water condenser piping					\$650,000
Resurface parking lot					\$700,000

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
STATE FACILITIES ADMINISTRATION  
BUILDING OPERATIONS DIVISION  
2024 - 2028 5-YEAR PLAN

Location & Project Description	2024	2025	2026	2027	2028
<b>Escanaba State Office Building</b>					
Replace switchgear		\$700,000			
Renovate restrooms		\$550,000			
Replace parking lot and upgrade lighting		\$650,000			
Replace RTU and piping			\$600,000		
<b>Flint Parking Ramp</b>					
Replace exhaust fans on CO system					\$250,000
Upgrade fire suppression					\$450,000
<b>General Services Building</b>					
Repair loading dock		\$300,000			
Replace reheat coils in AHU 5,6,7,8		\$350,000			
Mill and resurface parking lot and catch basins				\$210,000	
Upgrade BAS				\$250,000	
Replace transformers				\$200,000	
<b>Grand Tower</b>					
Replace domestic risers		\$500,000			
Enclose switchgear				\$350,000	
<b>Grand Rapids State Office Building</b>					
Replace/repair drain and ice melt system on the Ottawa street entrance side	\$400,000				
Replace generator and fuel source, and add an automatic transfer switch		\$530,000			
Upgrade courtside HVAC/controls			\$600,000		
Replace transformers				\$550,000	
Upgrade BAS					\$500,000
<b>Hannah &amp; Ottawa Buildings</b>					
Upgrade VAV - Phase II of HVAC Upgrade Project	\$20,000,000				
Complete snowmelt system at employee entrance					\$700,000

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
STATE FACILITIES ADMINISTRATION  
BUILDING OPERATIONS DIVISION  
2024 - 2028 5-YEAR PLAN

Location & Project Description	2024	2025	2026	2027	2028
<b>Hall of Justice</b> Upgrade BAS  Replace dock side pumps  Replace exterior doors on block house			\$800,000	\$350,000  \$100,000	
<b>Jackson State Office Building</b> Replace switchgears  Replace roof		\$750,000	\$1,000,000		
<b>Joint Operations Center</b> Upgrade BAS  Replace east and west parking lots  Demolish cooling tower silo			\$300,000		\$300,000  \$250,000
<b>Lottery Building</b> Upgrade restrooms and piping		\$1,600,000			
<b>MDOT Construction &amp; Technology</b> Replace switchgear, transformers, and motor control centers  Upgrade BAS  Upgrade HVAC  Replace roof  Renovate interior			\$1,350,000	\$500,000  \$6,300,000  \$4,300,000	\$17,000,000
<b>MDOT Warehouse</b> Replace roof  Replace switchgear & transformers  Mill and resurface parking lot  Upgrade BAS	\$3,800,000	\$400,000		\$200,000  \$500,000	



DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
STATE FACILITIES ADMINISTRATION  
BUILDING OPERATIONS DIVISION  
2024 - 2028 5-YEAR PLAN

Location & Project Description	2024	2025	2026	2027	2028
<b>Michigan Library &amp; Historical Center</b>					
Replace storefronts		\$260,000			
Replace roof			\$3,710,000		
Replace switchgears				\$2,500,000	
Replace main drive and cul-de-sac repavement				\$260,000	
Replace plaza pavers					\$1,600,000
<b>Moorse River Drive Residence</b>					
Replace roof			\$600,000		
Replace driveway				\$500,000	
<b>One Division</b>					
Upgrade BAS			\$500,000		
Replace air handling units (AHU)					\$800,000
<b>Operations Center</b>					
Upgrade BAS			\$500,000		
Replace roof					\$6,900,000
<b>Ottawa Parking Ramp</b>					
Replace motor circuit control units and switchgear		\$3,800,000			
Replace exhaust fan houses		\$400,000			
Update mechanical and AV equipment in UL conference rooms 1, 2, 5 & 6		\$900,000			
<b>Records Building</b>					
Redesign and replace parking lot and drainage		\$1,400,000			

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
STATE FACILITIES ADMINISTRATION  
BUILDING OPERATIONS DIVISION  
2024 - 2028 5-YEAR PLAN

Location & Project Description	2024	2025	2026	2027	2028
<b>Romney Building</b> Upgrade BAS		\$2,600,000			
<b>Saginaw State Office Building</b> Replace boilers and add humidification units	\$1,400,000				
Replace entrances and update to meet ADA code	\$1,200,000				
Upgrade BAS			\$500,000		
Replace parking lots			\$500,000		
Replace roof					\$1,000,000
<b>Secondary Complex</b> Repair steam tunnel pipe stanchions and replace piping (Ph 5)		\$350,000			
<b>State Lab</b> Replace parking lot				\$800,000	
<b>State Police 1st District Post</b> Replace parking lot					\$500,000
<b>State Police Annex</b> Replace switchgear			\$350,000		
Upgrade BAS					\$500,000
Replace parking lot					\$350,000
<b>State Police Forensics Lab</b> Upgrade BAS			\$500,000		
<b>State Police Headquarters</b> Upgrade elevator controls and equipment and replace monitor system	\$3,000,000				
<b>State Police Hazmat</b> Renovate restrooms to meet current ADA and tenant requirements			\$400,000		
<b>State Police Training Academy</b> Replace switchgear and transformers		\$1,200,000			
Replace parking lot					\$500,000

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET  
STATE FACILITIES ADMINISTRATION  
BUILDING OPERATIONS DIVISION  
2024 - 2028 5-YEAR PLAN

Location & Project Description	2024	2025	2026	2027	2028
<b>Statewide</b> Upgrade fire alarm systems	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000	\$5,300,000
<b>Vehicle &amp; Travel Services</b> Replace domestic hot water system  Replace air handling units (AHUs)  Upgrade BAS		\$200,000	\$2,100,000	\$500,000	
<b>Warehouse Complex</b> Tuckpoint and repair façade on building 400 & 600  Demolish building 700					\$300,000  \$300,000
<b>Williams Building</b> Replace fin tube perimeter heating system; insulate the columns; redesign and install lobby entrance heating					\$1,600,000
<b>TOTAL LUMP SUM REQUEST</b>	<b>\$45,300,000</b>	<b>\$26,940,000</b>	<b>\$27,810,000</b>	<b>\$25,470,000</b>	<b>\$40,950,000</b>
<b>TOTAL LINE ITEMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL REQUEST</b>	<b>\$45,300,000</b>	<b>\$26,940,000</b>	<b>\$27,810,000</b>	<b>\$25,470,000</b>	<b>\$40,950,000</b>