

**DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
 FY 22/23 FEDERAL REVENUE STATUS REPORT
 SUBMITTED for June 1, 2023**

Appropriated Unit Appropriation Deduct	Appr	Fund	Appropriated Amount	Grantor Agency Agency Program	Grant Contract	C.F.D.A. Number	FY 2022 Revenue	FY 2023 Revenue Received to Date	FY 2023 Remaining Projected Revenue
Bureau of Labor Market Information and Strategies Federal revenues	32900	3000	\$5,017,900.00	Department of Labor Bureau of Labor Statistics		17.002	\$2,037,629.00	\$1,330,583.06	\$875,587.94
				Department of Labor Employment Training Administration		17.207	\$524,297.70	\$379,051.70	\$196,326.25
Federal Relieft Funds	TW3796622	3160		U.S. Department of Treasury		21.027	\$2,470,166.74		\$27,529,833.26
Michigan Infrastructure Office	W4897822	3160		U.S. Department of Treasury		21.027	\$347,576.64		\$4,652,423.36
Building Occupancy Charges Rent and Utilities Federal revenues	13010	3000	\$199,300.00	Department of Labor Bureau of Labor Statistics		17.002	\$0.00		\$0.00
DEPARTMENT TOTAL			<u>\$5,217,200.00</u>				<u>\$5,379,670.08</u>	<u>\$1,709,634.76</u>	<u>\$33,254,170.81</u>