



GRETCHEN WHITMER  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET  
LANSING

MICHELLE LANGE  
DIRECTOR

December 1, 2023

MEMORANDUM

TO: Members of the House and Senate Appropriations Committee  
Members of the Joint Capital Outlay Subcommittee

FROM: Maria Tyszkiewicz, DTMB Budget Director

SUBJECT: New State Psychiatric Hospital Complex Progress Report

This memorandum is in response to Capital Outlay Sec. 301 as included within Public Act No. 166 of 2022 which requests for the programming and planning for a new state psychiatric hospital complex be completed. The funding appropriation is to be used for the planning, design and construction of a new complex for inpatient psychiatric facilities that is to include a standalone state-operated hospital to provide intensive psychiatric services to children and adolescents and a standalone state-operated hospital to provide intensive inpatient psychiatric service to adults. The complex is not to make use of any living or programmatic spaces for service that includes both children and adults but can share administrative and support services for the efficient use of central services. As part of the Public Act 166, \$325,000,000.00 was appropriated under Capital Outlay and as part of Enrolled House Bill 4292, and additional \$51,000,000.00 was appropriated under Capital Outlay Sec. 303 to follow through with the design and construction of the new facility.

Subsection 301(3) of the public act requires the following:

The department of technology, management, and budget, in coordination with the department of health and human services, shall submit all of the following to the senate and house appropriations committees and the joint capital outlay subcommittee:

- (a) Program statements and schematic planning documents for the facilities once preliminary design is complete.
- (b) A progress report every 3 months until project completion, with the first progress report due no later than December 31, 2022.

In response to each subsection, the Department of Technology, Management & Budget (DTMB) / State Facilities Administration (SFA) / Design & Construction Division (DCD) provides the following:

December 1, 2023

- (a) Program statements and schematic planning documents were included as part of the September 1, 2023, response.
- (b) Schematic Design is complete and was signed off by the Department of Health and Human Services in October 2023 while Design Development began at the end of July 2023 and is expected to be complete in January 2024. The Construction Documents are complete for the demolition of both the existing Hawthorn facility and the existing site infrastructure. The new site infrastructure Construction Documents are also complete.

The design and construction phases will continue to overlap to comply with the funding deadline completion of December 31, 2026, and will continue to do so for the balance of the project through completion.

The Construction Manager continues to evaluate the budget based on the design development requirements to aid in decision making to finalize the design development phase by the end of 2023. Abatement of the existing Hawthorn facility is complete and the building demolition is to be complete in December 2023.

Total encumbered to date is \$290,195,794 of the appropriated total amount of \$376,000,000.00.

Please feel free to reach out to me to discuss if you have any questions and/or concerns.

Cc:

Lisa Shoemaker, State Budget Office  
Ryan Fink, State Budget Office  
Brian Kennedy, State Budget Office  
Neil DeSouza, DTMB Legislative Liaison  
Phillip Jeffery, DTMB Chief Financial Officer  
Michael Turnquist, DTMB State Facilities Administration  
Adam Lach, Director, DTMB Design and Construction  
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