



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET
LANSING

MICHELLE LANGE
DIRECTOR

June 1, 2023

MEMORANDUM

TO: Members of the House and Senate Appropriations Committee
Members of the Joint Capital Outlay Subcommittee

FROM: Maria Tyszkiewicz, DTMB Budget Director

SUBJECT: New State Psychiatric Hospital Complex Progress Report

This memorandum is in response to Capital Outlay Sec. 301 as included within Public Act No. 166 of 2022 which requests for the programming and planning for a new state psychiatric hospital complex be completed. The funding appropriation is to be used for the planning, design and construction of a new complex for inpatient psychiatric facilities that is to include a standalone state-operated hospital to provide intensive psychiatric services to children and adolescents and a standalone state-operated hospital to provide intensive inpatient psychiatric service to adults. The complex is not to make use of any living or programmatic spaces for service that includes both children and adults but can share administrative and support services for the efficient use of central services.

Subsection 301(3) of the public act requires the following:

The department of technology, management, and budget, in coordination with the department of health and human services, shall submit all of the following to the senate and house appropriations committees and the joint capital outlay subcommittee:

- (a) Program statements and schematic planning documents for the facilities once preliminary design is complete.
- (b) A progress report every 3 months until project completion, with the first progress report due no later than December 31, 2022.

In response to each subsection, the Department of Technology, Management & Budget (DTMB) / State Facilities Administration (SFA) / Design & Construction Division (DCD) provides the following:

- (a) Program statements and schematic planning documents will be provided once the preliminary design is complete.

Programming began in early December 2022 with the Department of Health and Human Services and the contracted Architect/Engineer vendor, Integrated Design Solutions, of Troy and is ongoing. Schematic design is expected to be completed in July 2023 and then design development will begin with the goal of being completed in October 2023.

The Christman Company of Lansing is the contracted Construction Manager vendor and continues to evaluate the budget based on the programming requirements to aid in decision making during the schematic and design development phases. Abatement and demolition of the existing Hawthorn facility is expected to be completed by the end of 2023 with construction of the new building beginning in 2024.

Site selection is now complete, and the new facility will be built on the existing Hawthorn Center site in Northville Township. The existing building will be vacated in the coming months and demolished in preparation for the construction of the new hospital complex.

Total encumbered to date is \$288,836,309 of the appropriated total amount of \$325,000,000.00.

Please feel free to reach out to me to discuss if you have any questions and/or concerns.

Cc:

Lisa Shoemaker, State Budget Office
Ryan Fink, State Budget Office
Brian Kennedy, State Budget Office
Bree Anderson, DTMB Legislative Liaison
Phillip Jeffery, DTMB Chief Financial Officer
Michael Turnquist, DTMB State Facilities Administration
Adam Lach, Director, DTMB Design and Construction