

<b>DEPT #</b>	<b>Agency</b>	<b>2022 General Purpose Funds</b>	<b>2022 Restricted Funds</b>
111	ATTORNEY GENERAL	4,754,944	3,338
151	CIVIL RIGHTS	814,638	0
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	92,352,609	29,491,136
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	294,409	71,479
191	CIVIL SERVICE COMMISSION	1,537,567	5,050,591
231	STATE	1,419,309	32,811,599
270	GAMING CONTROL BOARD	0	3,784,902
271	TREASURY	10,635,916	50,841,215
275	LOTTERY	0	96,951,345
313	EDUCATION	10,342,217	1,134,112
472	CORRECTIONS	48,770,366	4,932,713
491	HUMAN SERVICES (DHS)	134,349,413	4,007,508
511	MILITARY AND VETERANS AFFAIRS	2,066,127	504,189
512	MILITARY VETERANS FACILITY AUTHORITY	0	2,806,885
551	MICHIGAN STATE POLICE	25,476,127	12,183,651
591	TRANSPORTATION	43,591,019	1,369,008
635	MSHDA	0	6,094,198
636	LAND BANK FAST TRACK AUTHORITY	0	33,300
641	LICENSING AND REGULATORY AFFAIRS	1,427,167	20,940,409
651	INSURANCE AND FINANCIAL SERVICES	0	9,024,517
751	NATURAL RESOURCES	22,957,347	1,007,646
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	2,423,430	12,329,538
791	AGRICULTURE AND RURAL DEVELOPMENT	4,362,264	1,433,872
<b>Total</b>		<b>407,574,870</b>	<b>296,807,152</b>

**2022 Federal**

<b>Funds</b>	<b>Billings to Users</b>	<b>Prior Year Funds</b>	<b>Total Payments</b>
9,359	8,356	0	4,775,998
423	0	0	815,061
398,085	12,968,273	14,582,509	149,792,612
81,049,646	391	0	81,415,924
0	1,828	882,230	7,472,216
1,453	0	6,778,956	41,011,318
0	0	0	3,784,902
365,975	840,851	4,543,500	67,227,457
0	0	0	96,951,345
11,013,771	0	0	22,490,100
8,579	7,008	3,317,507	57,036,173
209,782,287	10,448,241	14,096,444	372,683,893
1,928,691	0	0	4,499,007
0	0	32,520	2,839,405
2,779,111	1,771,110	1,331,365	43,541,364
1,317,153	0	12,100,367	58,377,547
0	0	0	6,094,198
0	0	0	33,300
3,318,254	1,909,412	930,166	28,525,408
0	0	0	9,024,517
622,071	0	895,542	25,482,607
3,395,081	152,393	105,653	18,406,094
276,767	0	25,319	6,098,222
<b>316,266,706</b>	<b>28,107,862</b>	<b>59,622,077</b>	<b>1,108,378,667</b>

<b>DEPT #</b>	<b>Agency</b>	<b>State Personnel</b>	<b>Contractual Services &amp; Consulting</b>
111	ATTORNEY GENERAL	1,657,896	252
151	CIVIL RIGHTS	369,750	27,152
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	15,862,899	9,926,646
186	LABOR AND ECONOMIC OPPORTUNITY	15,103,254	11,168,914
191	CIVIL SERVICE COMMISSION	1,723,985	1,703,976
231	STATE	8,744,173	6,860,272
270	GAMING CONTROL BOARD	980,746	1,353,189
271	TREASURY	14,638,030	21,272,926
275	LOTTERY	933,712	943
313	EDUCATION	7,122,839	5,160,991
472	CORRECTIONS	13,032,180	6,634,329
491	HEALTH AND HUMAN SERVICES	64,081,102	13,638,520
511	MILITARY AND VETERANS AFFAIRS	2,232,200	1,043,675
512	MILITARY VETERANS FACILITY AUTHORITY	133,051	119,019
551	MICHIGAN STATE POLICE	9,469,027	3,892,957
591	TRANSPORTATION	15,958,902	149,003
635	MSHDA	1,024,750	271,829
636	LAND BANK FAST TRACK AUTHORITY	12,109	0
641	LICENSING AND REGULATORY AFFAIRS	10,406,512	2,162,400
651	INSURANCE AND FINANCIAL SERVICES	1,369,194	4,998,769
751	NATURAL RESOURCES	4,925,963	651,111
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	5,074,790	2,219,957
791	AGRICULTURE AND RURAL DEVELOPMENT	1,206,609	348,963
<b>Total</b>		<b>196,063,673</b>	<b>93,605,794</b>

<b>EUC Equipment &amp; Software</b>	<b>IP Equipment &amp; Software</b>	<b>Payments to Other Agencies</b>	<b>All Other Expenditures</b>	<b>Total Expenditures</b>
12,347	333,799	1,033,448	1,738,255	4,775,998
0	34,869	104,332	278,958	815,061
441,025	11,989,293	38,604,684	72,968,066	149,792,612
387,231	6,509,208	12,814,557	35,432,761	81,415,924
0	959,067	883,866	2,201,322	7,472,216
376,135	1,636,437	7,629,691	15,764,611	41,011,318
7,981	104,357	497,191	841,438	3,784,902
246,373	10,308,197	10,989,666	9,772,266	67,227,457
0	351,390	106,530	95,558,770	96,951,345
107,798	3,605,180	1,419,543	5,073,748	22,490,100
5,477,975	7,321,669	10,911,146	13,658,874	57,036,173
1,929,343	48,667,897	55,133,245	189,233,786	372,683,893
25,859	729,750	404,434	63,089	4,499,007
34,422	0	436,034	2,116,880	2,839,405
265,833	14,612,300	8,322,143	6,979,105	43,541,364
758,045	6,358,795	7,719,936	27,432,866	58,377,547
90,675	571,548	626,653	3,508,742	6,094,198
2,060	0	3,634	15,498	33,300
296,296	2,326,035	3,769,931	9,564,234	28,525,408
140,822	191,620	477,767	1,846,345	9,024,517
533,735	6,458,702	3,055,626	9,857,470	25,482,607
121,996	1,190,392	1,909,287	7,889,672	18,406,094
49,721	2,087,206	465,217	1,940,506	6,098,222
<b>11,305,669</b>	<b>126,347,710</b>	<b>167,318,559</b>	<b>513,737,262</b>	<b>1,108,378,667</b>