

FTEs by Classification and Job Type

171 MANAGEMENT AND BUDGET

Pay Period End Date 03/18/2023

OFFICE AND CLERICAL	76.9
OFFICIALS AND ADMINISTRATORS	330.8
PARAPROFESSIONALS	142.6
PROFESSIONALS	1,900.3
SERVICE MAINTENANCE	108.0
SKILLED CRAFT WORKERS	180.8
TECHNICIANS	185.7
Total	2,925.0

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	27.0
ACCOUNTANT MANAGER	PROFESSIONALS	3.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	7.9
ACCOUNTING SPECIALIST	PROFESSIONALS	23.9
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	7.0
ARCHITECT	PROFESSIONALS	1.0
ARCHITECT SPECIALIST-LICENSED	PROFESSIONALS	10.0
AUDITING SPECIALIST	PROFESSIONALS	4.0
AUDITOR	PROFESSIONALS	10.0
AUTOMOTIVE MECHANIC	SKILLED CRAFT WORKERS	9.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	14.0
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	10.0
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	14.1
BUYER	PROFESSIONALS	15.0
BUYER SPECIALIST	PROFESSIONALS	11.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CARPENTER	SKILLED CRAFT WORKERS	7.0
CENTRAL CONTROL OPERATOR	SKILLED CRAFT WORKERS	2.0
COMMUNICATIONS NETWORK INSTLLR	SKILLED CRAFT WORKERS	8.0
COMMUNICATIONS REP MGR	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	10.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	5.6
DATA CODING OPERATOR	OFFICE AND CLERICAL	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	267.4

DEPARTMENTAL MANAGER	PROFESSIONALS	37.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	86.0
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	11.3
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	118.3
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	44.0
ECONOMIC ANALYST	PROFESSIONALS	11.0
ECONOMIC SPECIALIST	PROFESSIONALS	2.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	7.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	16.4
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	12.0
ENGINEER	PROFESSIONALS	2.0
ENGINEERING LICENSED SPL	PROFESSIONALS	10.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	5.0
EQUIPMENT TECHNICIAN	TECHNICIANS	10.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	24.0
FACILITIES SUPERVISOR	SERVICE MAINTENANCE	10.0
FINANCIAL ANALYST	PROFESSIONALS	11.0
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	16.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	22.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	3.0
GROUNDSKEEPER	SERVICE MAINTENANCE	3.0
GROUNDSKEEPER SUPERVISOR	SERVICE MAINTENANCE	2.0
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	1.0
INFORMATION TECHNOLOGY MANAGER	PROFESSIONALS	158.2
INFORMATION TECHNOLOGY PROJECT MA	PROFESSIONALS	38.9
INFORMATION TECHNOLOGY SPL	PROFESSIONALS	322.0
INFORMATION TECHNOLOGY SPV	TECHNICIANS	14.0
INFORMATION TECHNOLOGY TECHNCN	TECHNICIANS	69.0
INFORMATION TEC INF ALT	PROFESSIONALS	82.0
INFORMATION TEC PRG ALT	PROFESSIONALS	677.5
INFORMATION TEC PRO CDR	PROFESSIONALS	32.8
INFORMATION TEC STU AST	TECHNICIANS	10.9
LABORER	SERVICE MAINTENANCE	28.0
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	1.0

LAND SURVEYOR MANAGER	PROFESSIONALS	1.0
LOCKSMITH	SKILLED CRAFT WORKERS	7.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	44.0
MAINTENANCE MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	2.0
MASON-PLASTERER	SKILLED CRAFT WORKERS	1.0
MOTOR EQUIPMENT SUPERVISOR	SKILLED CRAFT WORKERS	2.0
MOTOR VEHICLE OPERATOR	SERVICE MAINTENANCE	17.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	16.0
PAINTER	SKILLED CRAFT WORKERS	8.0
PLUMBER	SKILLED CRAFT WORKERS	3.0
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	6.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	5.0
PROPERTY ANALYST	PROFESSIONALS	3.0
PROPERTY SPECIALIST	PROFESSIONALS	1.0
RADIO COMMUNICATION TECHNCN	TECHNICIANS	50.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	12.1
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	2.1
SECRETARY	OFFICE AND CLERICAL	5.0
SENIOR EXECUTIVE BUS REL ADM	OFFICIALS AND ADMINISTRATORS	12.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	16.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	38.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	174.8
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	38.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STEEPLEJACK	SKILLED CRAFT WORKERS	14.0
STOREKEEPER	SERVICE MAINTENANCE	42.0
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	6.0
STUDENT ASSISTANT	TECHNICIANS	16.7
TECHNOLOGY ADVISOR	OFFICIALS AND ADMINISTRATORS	1.0
		2925.0