

FTEs by Classification and Job Type

171 MANAGEMENT AND BUDGET

Pay Period End Date 09/30/2023

OFFICE AND CLERICAL	73.8
OFFICIALS AND ADMINISTRATORS	335.6
PARAPROFESSIONALS	142.2
PROFESSIONALS	1,936.9
SERVICE MAINTENANCE	108.8
SKILLED CRAFT WORKERS	178.0
TECHNICIANS	196.9
Total	2,972.2

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	26.0
ACCOUNTANT MANAGER	PROFESSIONALS	2.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	4.8
ACCOUNTING SPECIALIST	PROFESSIONALS	25.2
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	7.0
ARCHITECT	PROFESSIONALS	1.0
ARCHITECT SPECIALIST-LICENSED	PROFESSIONALS	11.0
AUDITING SPECIALIST	PROFESSIONALS	5.0
AUDITOR	PROFESSIONALS	9.0
AUTOMOTIVE MECHANIC	SKILLED CRAFT WORKERS	9.0
BUILDING CONSTRUCTION SUPRNDNT	PROFESSIONALS	14.1
BUILDING TRADES CREW LEADER	SKILLED CRAFT WORKERS	10.0
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	14.0
BUYER	PROFESSIONALS	17.0
BUYER SPECIALIST	PROFESSIONALS	12.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CARPENTER	SKILLED CRAFT WORKERS	5.7
CENTRAL CONTROL OPERATOR-FZN	SKILLED CRAFT WORKERS	2.0
COMMUNICATIONS NETWORK INSTLLR	SKILLED CRAFT WORKERS	11.0
COMMUNICATIONS REP MGR	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	10.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	5.6
DATA CODING OPERATOR	OFFICE AND CLERICAL	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	260.7

DEPARTMENTAL MANAGER	PROFESSIONALS	35.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	90.9
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	12.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	118.2
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	48.0
ECONOMIC ANALYST	PROFESSIONALS	11.0
ECONOMIC SPECIALIST	PROFESSIONALS	2.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	6.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	17.0
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	13.0
ENGINEER	PROFESSIONALS	2.0
ENGINEERING LICENSED SPL	PROFESSIONALS	10.2
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	1.0
EQUIPMENT OPERATOR	SKILLED CRAFT WORKERS	5.0
EQUIPMENT TECHNICIAN	TECHNICIANS	8.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	22.0
FACILITIES SUPERVISOR	SERVICE MAINTENANCE	9.0
FINANCIAL ANALYST	PROFESSIONALS	12.8
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	15.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	23.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	2.0
GROUNDSKEEPER	SERVICE MAINTENANCE	3.0
GROUNDSKEEPER SUPERVISOR	SERVICE MAINTENANCE	2.0
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	1.0
INFORMATION TECHNOLOGY MANAGER	PROFESSIONALS	161.0
INFORMATION TECHNOLOGY PROJECT MA	PROFESSIONALS	40.8
INFORMATION TECHNOLOGY SPL	PROFESSIONALS	332.9
INFORMATION TECHNOLOGY SPV	TECHNICIANS	15.0
INFORMATION TECHNOLOGY TECHNCN	TECHNICIANS	73.5
INFORMATION TEC INF ALT	PROFESSIONALS	82.0
INFORMATION TEC PRG ALT	PROFESSIONALS	695.9
INFORMATION TEC PRO CDR	PROFESSIONALS	33.9
INFORMATION TEC STU AST	TECHNICIANS	11.8
LABORER	SERVICE MAINTENANCE	27.0
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	1.0

LAND SURVEYOR MANAGER	PROFESSIONALS	1.0
LOCKSMITH	SKILLED CRAFT WORKERS	7.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	40.1
MAINTENANCE MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	2.0
MASON-PLASTERER	SKILLED CRAFT WORKERS	1.0
MOTOR EQUIPMENT SUPERVISOR	SKILLED CRAFT WORKERS	2.0
MOTOR VEHICLE OPERATOR	SERVICE MAINTENANCE	20.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	15.0
PAINTER	SKILLED CRAFT WORKERS	8.0
PLUMBER	SKILLED CRAFT WORKERS	4.0
POWER PLANT OPERATOR	SKILLED CRAFT WORKERS	4.0
POWER PLANT SUPERVISOR	SKILLED CRAFT WORKERS	1.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	4.0
PROPERTY ANALYST	PROFESSIONALS	3.0
PROPERTY SPECIALIST	PROFESSIONALS	2.0
RADIO COMMUNICATION TECHNCN	TECHNICIANS	52.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	13.2
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	2.0
SECRETARY	OFFICE AND CLERICAL	5.0
SENIOR EXECUTIVE BUS REL ADM	OFFICIALS AND ADMINISTRATORS	12.0
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	17.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	36.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	179.8
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	37.8
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STEEPLEJACK	SKILLED CRAFT WORKERS	13.0
STOREKEEPER	SERVICE MAINTENANCE	41.8
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	6.0
STUDENT ASSISTANT	TECHNICIANS	21.6
TECHNOLOGY ADVISOR	OFFICIALS AND ADMINISTRATORS	1.0
		2972.2