



STATE OF MICHIGAN

GRETCHEN WHITMER  
GOVERNOR

DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET  
LANSING

MICHELLE LANGE  
DIRECTOR

September 13, 2023

The Honorable Sarah Anthony, Chair  
Senate Committee on Appropriations  
Michigan State Senate  
State Capitol  
Lansing, MI 48909

The Honorable Angela Witwer, Chair  
House Committee on Appropriations  
Michigan House of Representatives  
State Capital  
Lansing, M 48909

Dear Senator Anthony and Representative Witwer:

The following indirect cost rate for the Michigan Department of Technology, Management and Budget (DTMB) is reported for fiscal year 2023 in accordance with Section 460 (1) of Public Act 431 of 1984.

Fixed Rate 10/1/2022 – 9/30/2023 3.72%

The indirect cost rate decreased 0.23% from fiscal year 2022. The indirect cost rate represents DTMB's support services for internal overhead, including the Director's Office, the Office of Communications, the Office of Organizational Performance Management, and Unclassified positions. The indirect rate also includes central support services, including Financial Management, SIGMA, Procurement, Audit Services, Real Estate, Budget, State Employer, ID Mail, and Records Center provided, to all State agencies.

The fiscal year 2023 fixed rate is based on federal definitions and procedures for determining such rates and is issued for federal programs and appropriate State programs.

The Honorable Sarah Anthony, Chair  
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September 13, 2023

Any questions regarding this report may be directed to Jackie Huhn, DTMB's Chief Accountant, at (517) 896-6473.

Sincerely,

A handwritten signature in black ink, appearing to read 'Phillip Jeffery', written over a horizontal line.

Phillip Jeffery  
Chief Financial Officer

c: House Fiscal Agency  
Senate Fiscal Agency  
Joann Huls, Executive Office  
Maria Tyszkiewicz, DTMB Budget Director