

AGY	Agency	2023 General Purpose Funds	2023 Restricted Funds	2023 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
111	ATTORNEY GENERAL	910,840	0	4	0	0	910,844
151	CIVIL RIGHTS	144,603	0	0	0	0	144,603
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	13,508,274	6,025,878	65	79,740	721,603	20,335,560
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	14,681	474	11,523,337	0	0	11,538,492
191	CIVIL SERVICE COMMISSION	157,764	536,404	0	0	0	694,167
231	STATE	367,853	4,154,266	120,668	22,109	1,294,570	5,959,467
270	GAMING CONTROL BOARD	0	208,418	0	0	267,359	475,777
271	TREASURY	2,335,071	3,399,773	22,831	136,229	536,834	6,430,737
275	LOTTERY	0	658,855	0	0	0	658,855
313	EDUCATION	2,174,689	312	123,257	0	0	2,298,259
472	CORRECTIONS	5,789,544	29,619	0	78	432	5,819,674
491	HUMAN SERVICES (DHS)	21,341,507	519,486	29,716,176	1,181,266	539,983	53,298,418
511	MILITARY AND VETERANS AFFAIRS	307,228	113,191	288,225	940	23,973	733,556
512	MICHIGAN VETERANS' FACILITY AUTHORITY	27,610	36,070	25,915	84	2,155	91,836
551	MICHIGAN STATE POLICE	2,717,446	1,200,144	256,721	89,892	146,411	4,410,614
591	TRANSPORTATION	7,389,545	70,799	332,480	278,016	1,308,559	9,379,398
635	MSHDA	0	1,448,327	0	0	0	1,448,327
636	LAND BANK FAST TRACK AUTHORITY	0	3,276	0	0	0	3,276
641	LICENSING AND REGULATORY AFFAIRS	1,943	4,172,702	0	1,458	0	4,176,103
651	INSURANCE AND FINANCIAL SERVICES	0	830,232	0	0	0	830,232
751	NATURAL RESOURCES	1,804,296	48,519	14,595	487	112,353	1,980,251
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	278,569	1,752,842	383,315	20,449	21,657	2,456,832
791	AGRICULTURE AND RURAL DEVELOPMENT	272,352	166,582	13,371	7	8,274	460,587
Total		59,543,818	25,376,169	42,820,961	1,810,754	4,984,164	134,535,865

AGY	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	501,093	1	532	26,975	106,957	275,285	910,844
151	CIVIL RIGHTS	83,978	0	0	0	1,078	59,547	144,603
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	3,635,620	442,340	105,929	550,772	6,425,461	9,175,437	20,335,560
186	LABOR AND ECONOMIC OPPORTUNITY	3,568,606	7,020	315,064	2,384,683	1,688,926	3,574,193	11,538,492
191	CIVIL SERVICE COMMISSION	427,268	0	0	18,471	68,091	180,338	694,167
231	STATE	2,127,454	59,982	309,248	1,920,941	479,010	1,062,834	5,959,467
270	GAMING CONTROL BOARD	249,606	12	709	10,431	34,993	180,026	475,777
271	TREASURY	3,767,720	7,252	3,883	703,190	1,592,693	355,999	6,430,737
275	LOTTERY	423,560	76	0	203,488	0	31,730	658,855
313	EDUCATION	1,671,115	544	12,716	(87,780)	215,173	486,490	2,298,259
472	CORRECTIONS	2,627,816	690	3,221,739	381,648	475,255	(887,474)	5,819,674
491	HEALTH AND HUMAN SERVICES	15,662,115	4,890,701	5,211	15,037,623	5,878,927	11,823,841	53,298,417.85
511	MILITARY AND VETERANS AFFAIRS	509,636	8	0	32,226	6,157	185,528	733,556
512	MICHIGAN VETERANS' FACILITY AUTHORITY	48,880	0	0	12,251	26,433	4,272	91,836
551	MICHIGAN STATE POLICE	2,389,287	9,516	22,140	759,081	759,115	471,475	4,410,614
591	TRANSPORTATION	4,023,483	1,236	43,820	1,053,945	758,185	3,498,730	9,379,398
635	MSHDA	243,391	54,007	9,065	821,947	61,803	258,115	1,448,327
636	LAND BANK FAST TRACK AUTHORITY	1,442	0	0	0	0	1,834	3,276
641	LICENSING AND REGULATORY AFFAIRS	2,609,985	17,630	203,481	96,271	459,581	789,156	4,176,103
651	INSURANCE AND FINANCIAL SERVICES	409,191	225,338	18,314	9,313	40,722	127,354	830,232
751	NATURAL RESOURCES	1,089,990	7,984	29,163	196,139	113,494	543,482	1,980,251
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	1,186,346	2,328	29,500	305,087	149,304	784,266	2,456,832
791	AGRICULTURE AND RURAL DEVELOPMENT	261,124	95	1,448	(7,318)	30,715	174,524	460,587
Total		47,518,703	5,726,758	4,331,962	24,429,386	19,372,073	33,156,984	134,535,865