

AGY	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	1,009,154	5	532	296,366	428,616	718,687	2,453,360
151	CIVIL RIGHTS	174,633	0	4,415	2,553	44,103	174,851	400,557
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	8,026,739	1,086,725	155,829	2,208,264	17,876,133	27,747,230	57,100,919
186	LABOR AND ECONOMIC OPPORTUNITY	7,521,175	15,186	329,604	6,158,562	5,163,948	8,429,971	27,618,446
191	CIVIL SERVICE COMMISSION	868,611	0	0	154,740	285,123	492,149	1,800,623
231	STATE	4,538,092	146,981	334,776	2,960,419	3,193,759	2,740,112	13,914,140
270	GAMING CONTROL BOARD	500,933	44	9,860	76,514	195,030	318,200	1,100,582
271	TREASURY	8,090,283	18,095	36,362	993,533	4,518,552	1,836,882	15,493,706
275	LOTTERY	785,753	205	0	212,545	43,148	120,948	1,162,598
313	EDUCATION	3,529,141	1,945	59,169	(18,528)	614,330	1,216,516	5,402,572
472	CORRECTIONS	5,548,887	1,765	3,226,938	825,373	4,024,497	4,272,054	17,899,513
491	HEALTH AND HUMAN SERVICES	33,315,476	15,897,684	5,250	46,615,418	19,934,040	50,985,465	166,753,333.58
511	MILITARY AND VETERANS AFFAIRS	1,101,865	21	1,725	20,090	132,047	762,680	2,018,429
512	MICHIGAN VETERANS' FACILITY AUTHORITY	132,585	0	108	14,720	245,915	25,005	418,333
551	MICHIGAN STATE POLICE	4,970,915	24,711	51,343	414,266	3,620,183	3,278,761	12,360,179
591	TRANSPORTATION	8,699,834	2,882	848,067	5,074,857	3,253,761	9,896,901	27,776,302
635	MSHDA	514,590	94,308	28,818	1,101,073	258,950	752,183	2,749,923
636	LAND BANK FAST TRACK AUTHORITY	7,285	0	1,168	836	1,222	11,330	21,840
641	LICENSING AND REGULATORY AFFAIRS	5,446,593	67,096	264,403	1,457,627	1,698,651	1,983,599	10,917,968
651	INSURANCE AND FINANCIAL SERVICES	824,862	458,404	35,396	39,749	201,369	343,139	1,902,919
751	NATURAL RESOURCES	2,252,567	24,351	71,269	287,691	1,195,680	2,590,884	6,422,441
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	2,487,140	4,640	102,274	816,827	700,030	2,360,006	6,470,918
791	AGRICULTURE AND RURAL DEVELOPMENT	579,128	240	8,350	21,075	199,670	468,664	1,277,126
Total		100,926,239	17,845,289	5,575,655	69,734,573	67,828,757	121,526,216	383,436,729

AGY	Agency	2023 General Purpose Funds	2023 Restricted Funds	2023 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
111	ATTORNEY GENERAL	2,448,639	0	3,110	1,611	0	2,453,360
151	CIVIL RIGHTS	400,557	0	0	0	0	400,557
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	38,206,730	16,464,747	3,296	378,836	2,047,309	57,100,919
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	115,805	29,207	27,473,115	0	319	27,618,446
191	CIVIL SERVICE COMMISSION	428,385	1,372,238	0	0	0	1,800,623
231	STATE	733,291	10,364,649	236,040	43,248	2,536,913	13,914,140
270	GAMING CONTROL BOARD	0	551,316	0	0	549,265	1,100,582
271	TREASURY	5,518,851	8,281,330	88,676	375,471	1,229,378	15,493,706
275	LOTTERY	43,148	1,119,451	0	0	0	1,162,598
313	EDUCATION	4,971,325	12,569	418,647	31	0	5,402,572
472	CORRECTIONS	17,817,551	79,139	0	1,701	1,123	17,899,513
491	HUMAN SERVICES (DHS)	67,356,909	1,662,252	92,298,188	3,695,560	1,740,424	166,753,334
511	MILITARY AND VETERANS AFFAIRS	897,791	296,781	759,251	2,437	62,169	2,018,429
512	MICHIGAN VETERANS' FACILITY AUTHORITY	72,787	271,322	68,319	223	5,682	418,333
551	MICHIGAN STATE POLICE	7,920,778	2,937,548	629,108	521,838	350,907	12,360,179
591	TRANSPORTATION	22,082,146	205,666	987,498	792,619	3,708,374	27,776,302
635	MSHDA	0	2,749,923	0	0	0	2,749,923
636	LAND BANK FAST TRACK AUTHORITY	0	21,840	0	0	0	21,840
641	LICENSING AND REGULATORY AFFAIRS	35,474	10,854,777	9,253	18,452	12	10,917,968
651	INSURANCE AND FINANCIAL SERVICES	0	1,902,919	0	0	0	1,902,919
751	NATURAL RESOURCES	5,889,927	144,780	71,792	1,363	314,579	6,422,441
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	718,920	4,685,218	960,978	51,640	54,162	6,470,918
791	AGRICULTURE AND RURAL DEVELOPMENT	797,206	425,557	33,606	19	20,739	1,277,126
Total		176,456,219	64,433,229	124,040,879	5,885,048	12,621,354	383,436,729