

AGY	Agency	2023 General Purpose Funds	2023 Restricted Funds	2023 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
111	ATTORNEY GENERAL	3,579,692	17	4,828	2,620	0	3,587,156
151	CIVIL RIGHTS	592,325	0	0	0	0	592,325
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	59,679,613	26,441,381	5,408	595,617	3,195,455	89,917,474
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	185,342	45,223	40,758,157	0	479	40,989,201
191	CIVIL SERVICE COMMISSION	678,831	2,054,030	0	0	0	2,732,861
231	STATE	1,056,713	15,459,897	339,564	62,216	3,649,227	20,567,617
270	GAMING CONTROL BOARD	0	844,366	0	0	805,235	1,649,601
271	TREASURY	8,388,714	13,081,497	127,361	576,126	1,886,745	24,060,442
275	LOTTERY	67,641	1,578,763	0	0	0	1,646,404
313	EDUCATION	7,400,362	21,035	659,094	58	0	8,080,549
472	CORRECTIONS	25,632,908	109,397	0	2,471	1,546	25,746,322
491	HUMAN SERVICES (DHS)	106,822,145	2,639,589	146,299,213	5,844,561	2,873,180	264,478,688
511	MILITARY AND VETERANS AFFAIRS	1,230,383	405,166	1,026,838	3,285	83,821	2,749,494
512	MICHIGAN VETERANS' FACILITY AUTHORITY	189,962	486,476	178,303	581	14,830	870,153
551	MICHIGAN STATE POLICE	12,205,860	4,449,463	945,393	810,411	526,609	18,937,736
591	TRANSPORTATION	34,778,486	320,987	1,541,433	1,236,015	5,799,428	43,676,349
635	MSHDA	0	3,934,986	0	0	0	3,934,986
636	LAND BANK FAST TRACK AUTHORITY	0	33,765	0	0	0	33,765
641	LICENSING AND REGULATORY AFFAIRS	55,408	17,459,514	14,533	29,153	12	17,558,621
651	INSURANCE AND FINANCIAL SERVICES	0	2,966,763	0	0	0	2,966,763
751	NATURAL RESOURCES	9,189,488	223,783	112,561	2,101	484,999	10,012,932
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	1,092,765	7,183,234	1,452,362	78,029	81,847	9,888,238
791	AGRICULTURE AND RURAL DEVELOPMENT	1,231,792	640,450	50,457	28	31,137	1,953,864
<b>Total</b>		<b>274,058,430</b>	<b>100,379,783</b>	<b>193,515,503</b>	<b>9,243,274</b>	<b>19,434,550</b>	<b>596,631,540</b>

AGY	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	1,509,018	7	2,831	307,739	702,065	1,065,496	3,587,156
151	CIVIL RIGHTS	249,197	0	20,877	2,553	68,868	250,829	592,325
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	12,199,525	2,359,640	209,957	3,091,371	28,703,317	43,353,664	89,917,474
186	LABOR AND ECONOMIC OPPORTUNITY	11,193,683	24,368	760,162	9,434,034	8,286,917	11,290,036	40,989,201
191	CIVIL SERVICE COMMISSION	1,298,863	0	12,542	308,415	469,589	643,452	2,732,861
231	STATE	6,703,355	238,152	361,824	3,780,787	5,145,427	4,338,072	20,567,617
270	GAMING CONTROL BOARD	733,737	73	19,362	127,277	322,042	447,110	1,649,601
271	TREASURY	11,932,190	28,378	94,721	1,745,883	7,333,104	2,926,166	24,060,442
275	LOTTERY	1,086,746	337	0	210,808	67,641	280,873	1,646,404
313	EDUCATION	5,252,194	3,352	89,590	(24,713)	943,012	1,817,115	8,080,549
472	CORRECTIONS	8,326,384	2,828	3,273,838	1,037,169	6,641,230	6,464,871	25,746,322
491	HEALTH AND HUMAN SERVICES	50,242,472	24,464,803	56,894	79,480,338	32,334,096	77,900,084	264,478,687.70
511	MILITARY AND VETERANS AFFAIRS	1,630,083	26	13,042	21,227	206,103	879,013	2,749,494
512	MICHIGAN VETERANS' FACILITY AUTHORITY	268,322	0	19,154	14,720	420,167	147,791	870,153
551	MICHIGAN STATE POLICE	7,401,801	42,585	293,472	493,807	5,822,909	4,883,162	18,937,736
591	TRANSPORTATION	12,967,286	4,640	1,316,946	9,315,352	5,416,026	14,656,100	43,676,349
635	MSHDA	749,442	226,780	30,671	1,455,854	419,650	1,052,589	3,934,986
636	LAND BANK FAST TRACK AUTHORITY	11,482	0	1,169	836	2,003	18,275	33,765
641	LICENSING AND REGULATORY AFFAIRS	8,048,105	99,715	328,250	2,126,597	2,726,936	4,229,017	17,558,621
651	INSURANCE AND FINANCIAL SERVICES	1,224,617	459,191	66,304	390,816	328,698	497,137	2,966,763
751	NATURAL RESOURCES	3,458,668	63,599	100,262	291,987	1,954,635	4,143,781	10,012,932
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	3,693,219	9,587	164,509	1,287,372	1,167,534	3,566,017	9,888,238
791	AGRICULTURE AND RURAL DEVELOPMENT	911,456	756	28,192	21,076	336,172	656,212	1,953,864
<b>Total</b>		<b>151,091,845</b>	<b>28,028,816</b>	<b>7,264,569</b>	<b>114,921,306</b>	<b>109,818,142</b>	<b>185,506,862</b>	<b>596,631,540</b>