

**P.A. 166 of 2021, S. 828 Report  
Information Technology Appropriations  
Fiscal Year 2021-22  
First Quarter**

AGY	Agency	2023 General Purpose Funds	2023 Restricted Funds	2023 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
111	ATTORNEY GENERAL	4,828,171	36	6,591	3,594	0	4,838,391
151	CIVIL RIGHTS	831,300	0	0	0	0	831,300
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	83,695,991	32,830,173	7,411	815,760	4,503,644	121,852,979
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	251,723	59,005	55,198,486	0	628	55,509,841
191	CIVIL SERVICE COMMISSION	914,915	2,778,761	0	0	0	3,693,677
231	STATE	1,433,953	20,477,497	460,672	84,406	4,957,859	27,414,387
270	GAMING CONTROL BOARD	0	1,124,066	0	0	1,057,414	2,181,480
271	TREASURY	11,171,027	17,280,028	160,772	770,853	2,516,704	31,899,384
275	LOTTERY	101,948	2,116,942	0	0	0	2,218,889
313	EDUCATION	10,048,509	29,364	845,566	96	0	10,923,534
472	CORRECTIONS	34,244,252	143,279	0	5,496	2,022	34,395,050
491	HUMAN SERVICES (DHS)	146,345,232	3,594,839	200,379,910	8,020,335	3,887,082	362,227,399
511	MILITARY AND VETERANS AFFAIRS	1,548,922	501,328	1,268,215	4,048	103,292	3,425,805
512	MICHIGAN VETERANS' FACILITY AUTHORITY	294,918	703,367	276,817	902	23,024	1,299,027
551	MICHIGAN STATE POLICE	16,147,825	5,983,980	1,272,936	1,097,508	707,632	25,209,882
591	TRANSPORTATION	47,430,377	440,442	2,110,827	1,695,774	7,919,952	59,597,371
635	MSHDA	0	5,178,915	0	0	0	5,178,915
636	LAND BANK FAST TRACK AUTHORITY	0	42,819	0	0	0	42,819
641	LICENSING AND REGULATORY AFFAIRS	84,473	25,227,507	26,334	43,596	12	25,381,923
651	INSURANCE AND FINANCIAL SERVICES	0	3,802,897	0	0	0	3,802,897
751	NATURAL RESOURCES	12,499,083	301,311	150,700	2,830	653,150	13,607,073
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	1,531,740	10,026,536	2,039,759	109,548	114,952	13,822,535
791	AGRICULTURE AND RURAL DEVELOPMENT	1,729,503	891,320	70,268	39	43,381	2,734,510
<b>Total</b>		<b>375,133,862</b>	<b>133,534,408</b>	<b>264,275,264</b>	<b>12,654,784</b>	<b>26,490,751</b>	<b>812,089,068</b>

**P.A. 166 of 2021, S. 828 Report**  
**Information Technology Expenditures**  
**Fiscal Year 2021-22**  
**First Quarter**

AGY	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	2,089,142	10	3,097	390,932	885,122	1,470,087	4,838,391
151	CIVIL RIGHTS	336,661	1	20,878	2,553	98,988	372,218	831,300
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	16,772,141	2,858,117	277,506	3,420,810	35,710,818	62,813,587	121,852,979
186	LABOR AND ECONOMIC OPPORTUNITY	15,415,563	31,724	811,612	13,995,344	9,657,009	15,598,589	55,509,841
191	CIVIL SERVICE COMMISSION	1,771,332	0	12,543	424,192	631,891	853,719	3,693,677
231	STATE	9,072,990	366,948	362,106	5,050,878	6,491,758	6,069,707	27,414,387
270	GAMING CONTROL BOARD	1,043,314	108	19,363	132,710	438,164	547,822	2,181,480
271	TREASURY	16,101,336	40,562	95,958	2,083,615	9,588,515	3,989,398	31,899,384
275	LOTTERY	1,436,796	473	0	221,617	101,948	458,055	2,218,889
313	EDUCATION	7,233,458	5,780	90,062	(134,742)	1,205,352	2,523,624	10,923,534
472	CORRECTIONS	11,378,342	3,802	3,283,228	1,295,223	9,399,844	9,034,611	34,395,050
491	HEALTH AND HUMAN SERVICES	68,895,536	38,628,643	64,547	99,786,636	42,740,928	112,111,110	362,227,398.81
511	MILITARY AND VETERANS AFFAIRS	2,067,308	33	13,042	39,235	291,606	1,014,582	3,425,805
512	MICHIGAN VETERANS' FACILITY AUTHORITY	413,772	0	19,854	10,753	600,420	254,228	1,299,027
551	MICHIGAN STATE POLICE	10,185,064	59,085	333,650	170,053	7,582,703	6,879,326	25,209,882
591	TRANSPORTATION	17,658,157	6,407	1,405,482	12,519,982	7,093,735	20,913,608	59,597,371
635	MSHDA	1,029,385	256,738	31,983	1,850,053	530,747	1,480,008	5,178,915
636	LAND BANK FAST TRACK AUTHORITY	15,154	0	1,169	836	2,773	22,886	42,819
641	LICENSING AND REGULATORY AFFAIRS	10,799,305	123,594	333,829	3,939,908	3,529,990	6,655,297	25,381,923
651	INSURANCE AND FINANCIAL SERVICES	1,701,244	561,191	66,760	380,834	438,998	653,869	3,802,897
751	NATURAL RESOURCES	4,728,688	96,860	100,800	512,612	2,754,927	5,413,187	13,607,073
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	4,973,632	10,546	164,798	2,169,916	1,574,491	4,929,152	13,822,535
791	AGRICULTURE AND RURAL DEVELOPMENT	1,287,334	908	28,193	96,561	480,673	840,841	2,734,510
	<b>Total</b>	<b>206,405,653</b>	<b>43,051,531</b>	<b>7,540,459</b>	<b>148,360,512</b>	<b>141,831,400</b>	<b>264,899,512</b>	<b>812,089,068</b>