

Pursuant to PA 166 of 2022, Sec. 863a, below is the required information relative to statewide space usage in office buildings both owned and leased.

Under subsections (a) (b) and (c) the language requires projected changes in state owned and leased space for the current and next fiscal years (FY's 2023 and 2024) as well as a comparison to FY 2019 levels. Table 1 and 2 below include that information.

Table 1
Comparison of Occupied Space from FY 2019
to FY 2023 and Next Fiscal Year

DEPARTMENT	FY 2019 BOC Sq Ft	FY 2023 BOC Sq Ft	FY 2024 BOC Sq Ft
AGRICULTURE	51,642	51,154	50,872
ATTORNEY GENERAL	203,960	209,712	209,712
CIVIL RIGHTS	40,571	42,561	42,561
CIVIL SERVICE	11,139	4,349	2,543
CORRECTIONS	14,011	13,990	13,990
EDUCATION	251,264	255,750	263,188
ENVIRONMENT, GREAT LAKES, ENERGY	305,040	301,672	243,886
HEALTH & HUMAN SERVICES	1,216,230	1,221,361	1,097,574
INSURANCE & FINANCIAL SERVICES	71,178	71,758	71,758
JUDICIARY	425,538	430,190	430,190
LABOR & ECONOMIC OPPORTUNITY (TED)	176,931	342,687	314,090
LEO - COMMISSION FOR THE BLIND	44,295	43,004	45,642
LICENSING & REGULATORY AFFAIRS	425,882	262,606	246,385
MILITARY & VETERANS AFFAIRS	6,352	3,916	3,916
NATURAL RESOURCES	292,264	303,113	303,113
STATE	191,079	188,356	194,452
STATE POLICE	506,062	633,184	650,499
TECHNOLOGY, MANAGEMENT & BUDGET	1,052,258	1,107,669	1,105,092
TRANSPORTATION	441,200	446,715	445,142
TREASURY	422,803	431,260	428,560
TREASURY - CASINO GAMING BOARD	77,782	89,398	81,657
TREASURY - STATE LOTTERY	87,161	75,502	71,854
Total	6,314,642	6,529,907	6,316,676

* Includes office, warehouse, lab and parking ramp space

Table 2
Comparison of Occupied Leased Space from FY 2019 vs FY 2023*

DEPARTMENT	2019	2023
AGRICULTURE	62,300	38,488
ATTORNEY GENERAL	30,690	38,488
CIVIL RIGHTS	15,928	13,613
CIVIL SERVICE	81,239	185,494
CORRECTIONS	239,337	198,393
EDUCATION	0	0
ENVIRONMENT, GREAT LAKES, ENERGY	204,656	123,092
HEALTH & HUMAN SERVICES	2,410,352	2,183,773
INSURANCE & FINANCIAL SERVICES	0	0
LABOR & ECONOMIC OPPORTUNITY	172,192	232,219
LICENSING & REGULATORY AFFAIRS	238,261	115,368
MILITARY & VETERANS AFFAIRS	29,033	11,320
NATURAL RESOURCES	14,154	14,154
STATE	451,816	406,585
STATE POLICE	20,753	131,488
TECHNOLOGY, MANAGEMENT & BUDGET	295,854	81,278
TRANSPORTATION	67,490	55,078
TREASURY	72,397	60,408
Total	4,406,452	3,889,239

*Leasing projections are driven by agency business needs and requests, therefore FY 2024 was not available at the time data was collected for this report.

Subsection (d) requires the following information for the prior fiscal year: a list of expenditures related to space optimization, net savings as a result of vacating leased space, and a description of all vacated space. Tables 3, 4 and 5 provide that information for Fiscal Year FY2022.

Table 3
FY 2022 Expenditures
Related to Space Optimization

FY 2022 Expenses Related to Downsizing or Vacating Leased Space	
Description	Cost
IT	\$22,905.43
Leased space restoration	\$23,478.73
New space design and moving costs	\$93,198.18
Total:	\$139,582.34

Table 4
**FY 2022 Net Savings from Vacated
Leased Space**

Description	Costs
Savings from vacated leased facilities over the remaining life of the lease:	\$2,263,112.48
Expenses from downsizing or vacating leased facilities:	\$139,582.34
Net savings:	\$2,123,530.14

Table 5
FY 2022 Leased Space Vacated

Agency	Building Use	Square Feet	Location
DHHS	Office Building	6,436	Sparta
DHHS	Office Building	11,703	Okemos
DTMB	Office Building	12,000	Lansing
DTMB	Office Building	7,598	Lansing
DTMB	Office Building	33,303	Lansing
LARA	Office Building	2,040	Traverse City
LEO	Office Building	100	Packard
LEO	Office Building	17,425	Lansing
Total		90,605	