



STATE OF MICHIGAN

GRETCHEN WHITMER
GOVERNOR

DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET
LANSING

MICHELLE LANGE
DIRECTOR

September 13, 2023

The Honorable Sarah Anthony, Chair
Senate Committee on Appropriations
Michigan State Senate
State Capitol
Lansing, MI 48909

The Honorable Angela Witwer, Chair
House Committee on Appropriations
Michigan House of Representatives
State Capital
Lansing, M 48909

Dear Senator Anthony and Representative Witwer:

The following indirect cost rate for the Michigan Department of Technology, Management and Budget (DTMB) is reported for fiscal year 2024 in accordance with Section 460 (1) of Public Act 431 of 1984.

Fixed Rate 10/1/2023 – 9/30/2024 3.76%

The indirect cost rate increased 0.04% from fiscal year 2023. The indirect cost rate represents DTMB's support services for internal overhead, including the Director's Office, the Office of Communications, the Office of Organizational Performance Management, and Unclassified positions. The indirect rate also includes central support services, including Financial Management, SIGMA, Procurement, Audit Services, Real Estate, Budget, State Employer, ID Mail, and Records Center provided, to all State agencies.

The fiscal year 2024 fixed rate is based on federal definitions and procedures for determining such rates and is issued for federal programs and appropriate State programs.

The Honorable Sarah Anthony, Chair
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Any questions regarding this report may be directed to Jackie Huhn, DTMB's Chief Accountant, at (517) 896-6473.

Sincerely,

A handwritten signature in black ink, appearing to read "Phillip Jeffery", with a long, sweeping flourish extending to the right.

Phillip Jeffery
Chief Financial Officer

c: House Fiscal Agency
Senate Fiscal Agency
Joann Huls, Executive Office
Maria Tyszkiewicz, DTMB Budget Director