

DEPT #	Agency	2023 General Purpose Funds	2023 Restricted Funds	2023 Federal Funds	Billings to Users	Prior Year Funds	Total Payments
111	ATTORNEY GENERAL	4,772,582	42	7,187	3,908	157,450	4,941,168
151	CIVIL RIGHTS	943,127	0	1,963	14,848	0	959,938
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	104,204,956	37,017,352	171,061	12,357,180	7,068,597	160,819,146
186	LABOR AND ECONOMIC OPPORTUNITY (LEO)	272,000	64,568	59,270,183	0	684	59,607,436
191	CIVIL SERVICE COMMISSION	1,783,848	3,844,153	0	35,562	1,880,923	7,544,486
231	STATE	1,458,895	30,961,766	0	0	1,785,296	34,205,957
270	GAMING CONTROL BOARD	0	3,295,999	0	0	1,323,989	4,619,988
271	TREASURY	10,805,370	54,391,133	228,925	506,293	2,812,456	68,744,178
275	LOTTERY	107,133,190	0	0	0	0	107,133,190
313	EDUCATION	16,354,052	32,384	10,495,881	108	0	26,882,425
472	CORRECTIONS	58,791,272	143,528	0	15,952	56,508	59,007,259
491	HUMAN SERVICES (DHS)	160,939,781	3,273,432	246,339,254	7,848,424	13,310,074	431,710,965
511	MILITARY AND VETERANS AFFAIRS	1,912,354	589,422	1,966,774	0	0	4,468,551
512	MILITARY VETERANS FACILITY AUTHORITY	0	3,386,160	5,552	0	0	3,391,712
551	MICHIGAN STATE POLICE	50,154,633	3,776,272	209,973	845,129	615,803	55,601,810
591	TRANSPORTATION	46,294,615	1,135,237	2,349,164	0	12,499,018	62,278,034
635	MSHDA	0	5,824,002	0	0	0	5,824,002
636	LAND BANK FAST TRACK AUTHORITY	0	43,041	0	0	0	43,041
641	LICENSING AND REGULATORY AFFAIRS	1,161,753	23,243,132	3,651,851	2,860,771	414,461	31,331,968
651	INSURANCE AND FINANCIAL SERVICES	0	11,844,412	0	0	0	11,844,412
751	NATURAL RESOURCES	22,468,588	914,863	494,977	0	1,349,600	25,228,028
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	2,414,961	12,902,076	2,992,454	45,784	419,205	18,774,479
791	AGRICULTURE AND RURAL DEVELOPMENT	3,720,958	889,634	28,756	0	171,289	4,810,637
Total		595,586,934	197,572,610	328,213,956	24,533,959	43,865,352	1,189,772,811

DEPT #	Agency	State Personnel	Contractual Services & Consulting	EUC Equipment & Software	IP Equipment & Software	Payments to Other Agencies	All Other Expenditures	Total Expenditures
111	ATTORNEY GENERAL	1,907,834	12	3,097	394,058	931,640	1,704,527	4,941,168.36
151	CIVIL RIGHTS	312,366	170,056	20,877	4,663	106,020	345,956	959,938.35
171	TECHNOLOGY, MANAGEMENT, AND BUDGET	25,372,089	9,943,113	279,841	16,232,827	40,623,350	68,367,926	160,819,146.26
186	LABOR AND ECONOMIC OPPORTUNITY	14,676,276	34,392	815,886	15,354,351	10,081,185	18,645,346	59,607,435.72
191	CIVIL SERVICE COMMISSION	1,666,665	2,575,817	12,543	1,163,810	675,136	1,450,515	7,544,485.56
231	STATE	8,694,645	425,914	362,104	10,947,749	6,918,193	6,857,352	34,205,956.68
270	GAMING CONTROL BOARD	981,335	1,536,117	19,363	164,841	470,889	1,447,443	4,619,987.95
271	TREASURY	15,579,535	7,066,464	37,028	5,634,513	10,285,429	30,141,209	68,744,177.91
275	LOTTERY	1,376,302	515	0	221,664	107,921	105,426,788	107,133,189.78
313	EDUCATION	6,937,245	8,398,224	87,724	2,823,204	1,281,208	7,354,820	26,882,425.34
472	CORRECTIONS	9,958,435	1,715,165	3,284,123	10,080,427	10,034,188	23,934,920	59,007,259.23
491	HEALTH AND HUMAN SERVICES	65,462,120	45,987,500	64,546	64,390,235	46,191,045	209,615,519	431,710,965.39
511	MILITARY AND VETERANS AFFAIRS	1,933,315	1,043,759	13,042	600,204	308,552	569,680	4,468,551.07
512	MILITARY VETERANS FACILITY AUTHORITY	376,865	141,649	19,854	234,628	634,382	1,984,333	3,391,712.10
551	MICHIGAN STATE POLICE	8,958,126	2,349,814	333,648	11,899,380	8,131,263	23,929,580	55,601,810.37
591	TRANSPORTATION	16,895,621	6,969	1,409,876	13,772,172	7,559,214	22,634,182	62,278,033.53
635	MSHDA	956,158	256,555	32,269	2,447,275	560,071	1,571,673	5,824,001.85
636	LAND BANK FAST TRACK AUTHORITY	11,471	0	1,169	836	2,995	26,569	43,040.72
641	LICENSING AND REGULATORY AFFAIRS	10,300,917	872,187	333,826	5,497,945	4,079,179	10,247,914	31,331,968.15
651	INSURANCE AND FINANCIAL SERVICES	1,614,169	6,412,798	66,760	700,872	474,518	2,575,295	11,844,412.42
751	NATURAL RESOURCES	4,358,514	660,871	100,799	7,077,323	2,982,551	10,047,969	25,228,027.91
761	ENVIRONMENT, GREAT LAKES, AND ENERGY	4,626,736	2,262,713	164,796	2,290,938	1,677,562	7,751,735	18,774,479.42
791	AGRICULTURE AND RURAL DEVELOPMENT	1,181,635	386,324	28,193	830,261	533,072	1,851,153	4,810,637.02
<b>Total</b>		<b>204,138,374</b>	<b>92,246,929</b>	<b>7,491,363</b>	<b>172,764,177</b>	<b>154,649,564</b>	<b>558,482,404</b>	<b>1,189,772,811.11</b>