



Report to the Senate and House Standing Committees on Appropriations and General Government

Required by Section 809 of Public Act 119 of 2023

Prepared for the
Senate and House Standing Committees on
Appropriations and General Government

Department of Technology, Management and Budget
State Administrative Board
10/01/2023 - 3/31/2024

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 10/10/2023

APPROVED
October 10, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 071B6600132
Effective 10/10/2023, this contract is for The Michigan Prescription Drug Monitoring Program, hereby extended for 6 months and adding funding in the amount of \$867,525.00.
Requesting Department Name: Licensing And Regulatory Affairs (LARA)

CHANGE NOTICE NUMBER: 19

CONTRACTOR:	INCREASE:
Bamboo Health Louisville, KY	\$867,525.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length:
- ☒ Check if extension is beyond Contract option year(s).
Time period of extension and length: 10/8/2023 - 4/7/2024 (0 Years, 6 Months)
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$2,470,000.00

Start Date and End Date: 9/15/2016 - 9/14/2019

CURRENT CONTRACT VALUE: \$19,795,586.03

NEW TOTAL CONTRACT VALUE: \$20,663,111.03

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	9/15/2019 through 9/14/2021 (02 Years 0 Month)	9/12/2017	\$6,128,068.00
	Change in Product, Terms, Pricing or Scope and Option		
CN # 14	9/15/2021 through 9/14/2023 (02 Years 0 Month)	8/24/2021	\$5,631,207.53
	Option and Dollar Increase		
Total			\$11,759,275.53

APPROVED

October 10, 2023

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	\$1,061,386.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$8,000.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$158,799.50
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	1/22/2019	\$750,000.00
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	5/21/2019	\$1,198,500.00
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Increase	12/10/2019	\$1,081,599.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$229,000.00
CN # 9	Dollar Increase	3/24/2020	\$60,000.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	5/19/2020	\$489,401.00
CN # 11	Dollar Increase	N/A	\$130,000.00
CN # 12	Dollar Increase	N/A	\$30,000.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$12,125.00
CN # 15	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$7,500.00
CN # 16	Dollar Increase	N/A	\$150,000.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	5/9/2023	\$200,000.00
Total			\$5,566,310.50

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State - Restricted	100.00%	pain management education and controlled substances electronic monitoring and antidiversion

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this change is to extend this contract 6 months while a Useful Life Extension is being negotiated. An additional \$867,525.00 is being added to cover this extension. This contract serves as The Michigan Prescription Drug Monitoring Program, it is an electronic tracking program that monitors and tracks the controlled substances. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance

assurance.

APPROVED
October 10, 2023
Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

	APPROVED October 10, 2023 Michigan State Administrative Board
Return Information:	
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

E-SIGNED by Jeremy Lyon
on 2023-09-26 11:29:40 EDT

Jeremy Lyon
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-09-26 12:04:57 EDT

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-09-27 08:54:28 EDT

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 10/10/2023
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Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 071B6600099 Century Link (dba. Lumen) provides Local, Long Distance, and Toll-Free services, along with the support and maintenance of those services to the State of Michigan.

DTMB - Department of Technology, Management & Budget

CHANGE NOTICE NUMBER: 7

CONTRACTOR:
CENTURYLINK Monroe, LA

INCREASE:
\$275,000.00

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 11/15/2023 - 11/14/2026 (3 Years, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$15,000,000.00

Start Date and End Date: 11/15/2016 - 11/14/2021

CURRENT CONTRACT VALUE: \$23,396,793.04

NEW TOTAL CONTRACT VALUE: \$23,671,793.04

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 5	11/15/2021 through 11/14/2023 (02 Years 0 Month) Option and Dollar Increase	8/24/2021	\$3,396,793.04
		Total	\$3,396,793.04

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 Michigan State
 Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	11/5/2019	\$5,000,000.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
		Total	\$5,000,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General Funds	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

We are requesting to exercise 3 option years and increase funding by \$275,000.00. Annual spend on this contract is roughly \$200,000.00, and the contract expires 11/14/2023, in order to have enough funding on the contract to cover spend projections through the expiration date, DTMB will need to have \$275,000.00 added to the contract to cover payment obligations and purchases through the revised expiration date of 11/14/2026. Century Link (dba. Lumen) provides Local and Long-Distance voice network services to the State of Michigan. Without this contract, State of Michigan staff would not be able to make outbound calls or receive inbound calls on their State of Michigan phones. The funding requested is expected to cover the forecasted spend through the revised expiration date. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

	APPROVED October 10, 2023 Michigan State Administrative Board
Return Information:	
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

E-SIGNED by Lauren Stempek
on 2023-08-28 11:45:33 EDT

Lauren Stempek
Category Analyst
DTMB- Procurement

E-SIGNED by Matt Weiss
on 2023-08-28 12:59:14 EDT

Matt Weiss
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-08-28 13:31:20 EDT

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 10/10/2023

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Michigan State
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☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract #071B1300071

DTMB is requesting funding in the amount of \$302,403.14 to modernize the Department of Health and Human Services licenses for Business Automation Cloud Pak in FileNet to now be subscription based.

Requesting Department DTMB, on behalf of the Department of Health and Human Services.

CHANGE NOTICE NUMBER: 33

CONTRACTOR:

IBM CORPORATION Armonk, NY

INCREASE:

\$302,403.14

☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A

☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A

☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A

☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 07 Years 3 Months Beginning Value \$15,516,450.00

Start Date and End Date: 10/1/2010 - 11/30/2017

CURRENT CONTRACT VALUE: \$153,884,467.05

NEW TOTAL CONTRACT VALUE: \$154,186,870.19

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 3	10/1/2013 through 9/30/2016 (03 Years 0 Month) Option and Dollar Increase	6/18/2013	\$24,800,000.00
CN # 9	10/1/2016 through 11/30/2017 (01 Year 3 Months) Extension and Dollar Authorization	4/28/2015	\$11,500,000.00
CN # 11	12/1/2017 through 6/30/2019 (01 Year 7 Months) Extension	6/21/2016	\$35,000,000.00
CN # 19	7/1/2019 through 6/30/2022 (03 Years 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	5/21/2019	\$27,876,901.00
CN # 25	7/1/2022 through 12/31/2024 (02 Years 7 Months) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	12/14/2021	\$23,470,000.00
Total			\$122,646,901.00

APPROVED
October 10, 2023
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Dollar Increase	9/27/2012	\$1,800,000.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Canceled	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Dollar Increase	N/A	\$1,390,915.03
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$204,204.00
CN # 15	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$261,514.92
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	6/26/2018	\$6,900,000.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$55,590.00
CN # 20	Dollar Increase	N/A	\$4,616.00
CN # 21	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$13,000.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Increase	9/10/2020	\$3,540,635.10
CN # 24	Dollar Increase	N/A	\$514,746.42
CN # 26	Change in Product, Terms, Pricing or Scope and \$ Increase	6/28/2022	\$865,451.58

CN # 27	Change in Product, Terms, Pricing, or Scope	N/A	\$33,445.00
CN # 28	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$136,998.00
CN # 29	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 30	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 31	Update in Deliverables, Terms, Pricing, or Scope	N/A	\$0.00
CN # 32	Update in Deliverables, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$15,721,116.05

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October 10, 2023
Michigan State
Administrative Board

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General Funds	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The State has a substantial IBM footprint and failure to modernize licenses for Cloud Pak for Business Automation to be subscription based would result in unexpected costs and missed cost avoidance opportunities. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:
ID Mail:
Phone No.:
E-mail:

APPROVED
October 10, 2023
Michigan State
Administrative Board

PURCHASING APPROVALS

E-SIGNED by Lauren Stempek
on 2023-09-22 16:31:38 EDT

Lauren Stempek
Category Analyst
DTMB- Procurement

E-SIGNED by Matt Weiss
on 2023-09-25 14:46:45 EDT

Matt Weiss
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-09-25 15:16:05 EDT

Simon Baldwin
Category Director
DTMB- Procurement

Ad Board Date: 10/24/2023

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
October 24, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 210000000511 - Adding additional funding and Statement of Work for Maintenance, Operations, and Enhancements for the Comprehensive Child Welfare Information System (CCWIS). DTMB on behalf of Michigan Department of Health and Human Services (MDHHS).

CHANGE NOTICE NUMBER: 7

CONTRACTOR:	INCREASE:
DELOITTE CONSULTING LLP Lansing, MI	\$5,775,616.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 4 Years 0 Months Beginning Value \$3,816,014.00

Start Date and End Date: 3/2/2021 - 3/1/2025

CURRENT CONTRACT VALUE: \$11,444,530.00

NEW TOTAL CONTRACT VALUE: \$17,220,146.00

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED
October 24, 2023
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	12/7/2021	\$360,000.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	2/1/2022	\$1,998,310.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	5/10/2022	\$390,206.00
CN # 4	Dollar Increase	12/6/2022	\$4,880,000.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$7,628,516.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General	50.00%	
Federal	50.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This request is to add additional funding to support the Contractor resources and work for maintenance, operations, and enhancements to be performed on the CCWIS project to support MDHHS initiatives. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: N/A

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED

October 24, 2023

Michigan State

Administrative Board

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Jillian Yeates
on 2023-10-05 15:30:09 EDT

Jillian Yeates
Category Specialist
DTMB Central Procurement Services

E-SIGNED by Jennifer Bronz
on 2023-10-05 15:41:51 EDT

Jennifer Bronz
Category Manager
DTMB Central Procurement Services

E-SIGNED by Simon Baldwin
on 2023-10-06 09:43:11 EDT

Simon Baldwin
Category Director
DTMB Central Procurement Services

Ad Board Date: 10/24/2023

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
October 24, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 071B5500113 - Adding funding and SOW for Deloitte Salesforce Contract. DTMB on behalf of the Michigan Department of Health and Human Services (MDHHS).

CHANGE NOTICE NUMBER: 55

CONTRACTOR:	INCREASE:
DELOITTE CONSULTING LLP Detroit, MI	\$1,185,184.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$3,642,426.00

Start Date and End Date: 7/13/2015 - 7/12/2020

CURRENT CONTRACT VALUE: \$113,928,384.74

NEW TOTAL CONTRACT VALUE: \$115,113,568.74

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 35	12/21/2020 through 12/20/2021 (01 Year 0 Month) Option and Dollar Increase	N/A	\$1,099,780.00
CN # 43	12/21/2021 through 12/20/2022 (01 Year 0 Month) Update in Deliverables, Terms, Pricing or Scope and Option	N/A	\$0.00
CN # 48	12/21/2022 through 12/20/2023 (01 Year 0 Month) Update in Deliverables, Terms, Pricing or Scope and \$ Increase and Option	5/10/2022	\$18,958,388.00
CN # 54	12/21/2023 through 12/20/2024 (01 Year 0 Month) Update in Deliverables, Terms, Pricing or Scope and \$ Increase and Option	9/14/2023	\$14,079,984.40
Total			\$34,138,152.40

APPROVED
~~October 24, 2023~~
 Michigan State
 Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$51,072.00
CN # 2	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$385,000.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$377,010.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$279,290.00
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$49,000.00
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$63,520.00
CN # 8	Ad Board approval for funding for planned work projects.	9/29/2016	\$0.00
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$60,000.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$170,000.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$251,600.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$4,160,943.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$141,000.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$10,566,719.00
CN # 15	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$450,000.00
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$525,000.00
CN # 17	Agency Dollar Authorization	2/6/2018	\$0.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$2,885,950.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$178,000.00
CN # 20	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$10,742,458.00
CN # 21	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$241,600.00
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$275,910.00
CN # 23	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$7,017,568.00

CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$2,842,142.00
CN # 26	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$62,191.00
CN # 27	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$58,500.00
CN # 28	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$586,731.16
CN # 29	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$6,370.04
CN # 30	Change in Product, Terms, Pricing, or Scope	N/A	\$1,519,689.00
CN # 31	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 32	Change in Product, Terms, Pricing, or Scope	N/A	(\$262,140.00)
CN # 33	Change in Product, Terms, Pricing, or Scope	N/A	\$890,397.00
CN # 34	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$2,238,503.00
CN # 36	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$197,603.00
CN # 37	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,026,064.13
CN # 38	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,549,096.20
CN # 39	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$669,497.96
CN # 40	Change in Product, Terms, Pricing or Scope and \$ Increase	4/27/2021	\$3,167,992.85
CN # 41	Change in Product, Terms, Pricing, or Scope	N/A	\$630,792.00
CN # 42	Change in Product, Terms, Pricing, or Scope	9/28/2021	\$15,272,944.00
CN # 44	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 45	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 46	Change in Product, Terms, Pricing, or Scope	N/A	\$172,584.00
CN # 47	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 49	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 50	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 51	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 52	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 53	Update in Deliverables, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$76,147,806.34

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General	50.00%	
Federal	50.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This request is to add additional funding to support continued services and resources for the Statement of Work for the Technology Suite Production Support. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: N/A

☒ FOR IT CONTRACTS ONLY -

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED October 24, 2023 Michigan State Administrative Board
Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Jillian Yeates
on 2023-10-09 14:43:13 EDT

Jillian Yeates
Category Specialist
DTMB Central Procurement Services

E-SIGNED by Jennifer Bronz
on 2023-10-09 14:55:48 EDT

Jennifer Bronz
Category Manager
DTMB Central Procurement Services

E-SIGNED by Simon Baldwin
on 2023-10-10 11:18:53 EDT

Simon Baldwin
Category Director
DTMB Central Procurement Services

Ad Board Date: 10/24/2023

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
October 24, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Master Agreement # 200000001272: This purpose of this request is to retroactively seek Ad Board funding approval on the Food Inspection & Enforcement System (FIRST) contract. This will correct the error of not submitting a Bid Tab for Change Notice 5.

Requested by the Department of Technology, Management, and Budget on behalf of the Michigan Department of Agriculture and Rural Development.

CHANGE NOTICE NUMBER: 11

CONTRACTOR:
KUNZ LEIGH & ASSOCIATES INC Lathrup
Village, MI

INCREASE:
\$356,357.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months **Beginning Value \$1,895,000.00**

Start Date and End Date: 8/1/2020 - 7/31/2023

CURRENT CONTRACT VALUE: \$2,065,347.00

NEW TOTAL CONTRACT VALUE: \$2,251,357.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 8	8/1/2023 through 7/31/2024 (01 Year 0 Month) Option	N/A	\$0.00

Total

APPROVED
 October 24, 2023
 Michigan State
 Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	1/5/2021	\$3,554,321.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$16,320.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$136,607.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$17,420.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$177,580.00
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$8,430.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 10	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	8/22/2023	\$3,735,651.00

Total

\$7,646,329.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this request is to rectify the mistake of not seeking Ad Board approval on Change Notice 5. Approval for funding in the amount of \$356,357.00 to correct this error and make the Ad Board approved amount the same as the current Contract value.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ FOR IT CONTRACTS ONLY -

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED October 24, 2023 Michigan State Administrative Board
Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Sarah Platte
on 2023-10-10 14:55:43 EDT

Sarah Platte
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-10-10 15:01:05 EDT

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-10-11 09:51:00 EDT

Simon Baldwin
Category Director
DTMB- Procurement

Ad Board Date: 11/14/2023

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED
November 14, 2023
**Michigan State
Administrative Board**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract # 190000000242
MDHHS - Michigan Disease Surveillance System Maintenance - Add
\$2,806,420.00 for FY 24 M&O
DTMB on behalf of MDHHS

CHANGE NOTICE NUMBER: 17

CONTRACTOR: ALTARUM INSTITUTE Ann Arbor, MI	INCREASE: \$2,806,420.00
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- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$2,500,000.00

Start Date and End Date: 8/18/2019 - 8/17/2024

CURRENT CONTRACT VALUE: \$8,252,518.73

NEW TOTAL CONTRACT VALUE: \$11,058,938.73

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED
November 14, 2023
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$105,889.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$82,894.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	2/2/2021	\$89,855.71
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$21,835.15
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	6/22/2021	\$61,049.06
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$13,200.00
CN # 8	Change in Product, Terms, Pricing, or Scope	9/28/2021	\$75,675.79
CN # 9	Change in Product, Terms, Pricing, or Scope	9/28/2021	\$2,552,507.35
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$28,843.20
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	10/11/2022	\$2,534,672.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$22,363.46
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$134,862.01
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$28,872.00
CN # 16	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
Total			\$5,752,518.73

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Federal	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

DTMB on behalf of MDHHS request to add \$2,806,420.00 for FY 2024 M&O for the following programs:

- Drug Poisoning Surveillance Maintenance and Support
- Hypertension Surveillance Integration
- ELC Side Project Support
- ELC Cares
- Bioterrorism Focus B Grant Support
- Syringe Service Utilization Program (SUP) Module
- Datahub Support
- Carbon Monoxide

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ FOR IT CONTRACTS ONLY -

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	APPROVED November 14, 2023 Michigan State Administrative Board
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

E-SIGNED by Mecca Martin
on 2023-10-18 10:39:07 EDT

Mecca Martin
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-10-18 10:59:06 EDT

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-10-18 14:17:47 EDT

Simon Baldwin
Category Director
DTMB- Procurement

Ad Board Date: 11/14/2023

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED
November 14, 2023
**Michigan State
Administrative Board**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract #190000000242
Michigan Disease Surveillance System (MDSS) M&O - Add \$563,946.14 to expand the chronic disease program areas and incorporate additional data sources. DTMB on behalf of MDHHS.

CHANGE NOTICE NUMBER: 19

CONTRACTOR: ALTARUM INSTITUTE Ann Arbor, MI	INCREASE: \$563,946.14
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- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$2,500,000.00

Start Date and End Date: 8/18/2019 - 8/17/2024

CURRENT CONTRACT VALUE: \$11,105,628.73

NEW TOTAL CONTRACT VALUE: \$11,669,574.87

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED
 November 14, 2023
 Michigan State
 Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$105,889.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$82,894.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	2/2/2021	\$89,855.71
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$21,835.15
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	6/22/2021	\$61,049.06
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$13,200.00
CN # 8	Change in Product, Terms, Pricing, or Scope	9/28/2021	\$75,675.79
CN # 9	Change in Product, Terms, Pricing, or Scope	9/28/2021	\$2,552,507.35
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$28,843.20
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	10/11/2022	\$2,534,672.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$22,363.46
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$134,862.01
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$28,872.00
CN # 16	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 17	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	11/14/2023	\$2,806,420.00
CN # 18	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$46,690.00

Total **\$8,605,628.73**

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Federal	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

DTMB on behalf of MDHHS request to add \$563,946.14 to expand the chronic disease program areas and incorporate additional data sources.

If this change is not implemented it could have impacts on communication functionality.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED
November 14, 2023
Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

	APPROVED November 14, 2023 Michigan State Administrative Board
Return Information:	
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

E-SIGNED by Mecca Martin
on 2023-10-30 14:08:23 EDT

Mecca Martin
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-10-30 14:11:20 EDT

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-10-30 14:18:19 EDT

Simon Baldwin
Category Director
DTMB- Procurement

Ad Board Date: 2023-11-14

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED
November 14, 2023
**Michigan State
Administrative Board**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract # 230000000732
Adding funds for the new version of software, hosting, and support
DTMB on behalf of MDOT

CHANGE NOTICE NUMBER: 1

CONTRACTOR: BENTLEY SYSTEMS INCORPORATED Exton, PA	INCREASE: \$1,384,166.67
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- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$12,016,522.00

Start Date and End Date: 2023-04-01 - 2028-03-31

CURRENT CONTRACT VALUE: \$12,016,522.00

NEW TOTAL CONTRACT VALUE: \$13,400,688.67

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED
November 14, 2023
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State General Funds (GF)	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The scope of work includes implementing, configuring, and customizing an enhanced new version of MiTRIP as a Contractor Hosted Software Solution that provides the capability to issue and monitor permits for heavy vehicles using Michigan roads and to collect the appropriate fees. The new version will add new functionality and improve some of the existing functionality to make the process more efficient. This funding will pay for the upgrade, ongoing software hosting, and updates to the routing information.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

	APPROVED November 14, 2023 Michigan State Administrative Board
Return Information:	
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

E-SIGNED by Robin Lampert
on 2023-10-18 14:06:32 EDT

Robin Lampert
Category Specialist - 1
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-10-18 14:13:44 EDT

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-10-18 14:14:51 EDT

Simon Baldwin
Category Director
DTMB- Procurement

Ad Board Date: 11/14/2023

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
November 14, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract # 180000000070
Useful Life Extension and adding \$8,000,000.00;
DTMB on behalf of MDOS.

CHANGE NOTICE NUMBER: 37

CONTRACTOR:	INCREASE:
IDEMIA IDENTITY & SECURITY USA LLC	\$8,000,000.00
Reston, VA	

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length:
- ☒ Check if extension is beyond Contract option year(s).
Time period of extension and length: 10/31/2023 - 10/30/2024 (1 Year, 0 Months)
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 7 Years 0 Months Beginning Value \$44,604,000.00

Start Date and End Date: 3/18/2009 - 3/17/2016

CURRENT CONTRACT VALUE: \$85,585,485.22

NEW TOTAL CONTRACT VALUE: \$93,585,485.22

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 12	3/8/2016 through 3/7/2018 (02 Years 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	11/20/2012	\$12,750,000.00 APPROVED November 14, 2023 Michigan State Administrative Board
CN # 21	3/18/2018 through 3/17/2019 (01 Year 0 Month) Extension	N/A	\$0.00
CN # 26	3/18/2019 through 3/17/2022 (03 Years 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	9/25/2017	\$17,300,508.51
CN # 33	3/18/2022 through 12/31/2022 (00 Year 10 Months) Extension and Dollar Increase	2/1/2022	\$500,000.00
CN # 34	1/1/2023 through 4/30/2023 (00 Year 4 Months) Extension and Dollar Increase	12/6/2022	\$3,500,000.00
CN # 35	5/1/2023 through 6/30/2023 (00 Year 3 Months) Extension and Dollar Increase	4/25/2023	\$1,600,000.00
CN # 36	7/1/2023 through 10/30/2023 (00 Year 5 Months) Extension and Dollar Increase	7/11/2023	\$3,200,000.00

Total \$38,850,508.51

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	3/15/2011	\$41,750.00
CN # 6	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$33,000.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 11	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	\$45,000.00
CN # 18	Vendor Tax ID No. Change	N/A	\$23,899.00
CN # 19	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00

CN # 20	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 22	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 23	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 24	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 25	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 28	Change in Product, Terms, Pricing or Scope and \$ Increase	4/10/2018	\$1,987,327.71
CN # 29	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 30	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 31	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 32	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$2,130,976.71

APPROVED
November 14, 2023
Michigan State
Administrative Board

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Restricted	99.00%	See attached list of funds.
General	1.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

Idemia provides MDOS an end-to-end solution for various laws, regulations, and statutes related to driver licenses and driver safety; motor vehicle, watercraft and recreational vehicle ownership and registration; elections; notary certification; and record sales and certification. The solution includes digital photographic image and signature image capture, Image storage and retrieval, driver's license, personal identification card, and salvage vehicle agent card production on a per-card basis. A new RFP was completed and a contract awarded to Idemia under IT and includes upgrades and improvements to digital capabilities and security measures. Therefore, an extension of the current contract is required through October 30, 2024. This extension has been approved by the Chief Procurement Officer (CPO) or designee via Ch 5 Existing State Contract.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ FOR IT CONTRACTS ONLY -

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

	APPROVED November 14, 2023 Michigan State Administrative Board
Return Information:	
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

E-SIGNED by Nichole Harrell
on 2023-10-17 14:58:27 EDT

Nichole Harrell
Sr. Category Analyst
DTMB- Procurement

E-SIGNED by Steve Rigg
on 2023-10-17 15:02:17 EDT

Steve Rigg
Category Manager
DTMB- Procurement

E-SIGNED by Chelsea Lugibihl
on 2023-10-17 15:15:03 EDT

Chelsea Lugibihl
Category Director
DTMB- Procurement

APPROVED
November 14, 2023
Michigan State
Administrative Board

SIGMA Fund	SIGMA Fund Name (Used in both Financial & Budget) (Character Limit = 60)	Amount	Percentage
1000	State general fund/general purpose	346,000.00	1%
1202	Abandoned vehicle fees	450,900.00	1%
1215	Auto repair facilities fees	75,000.00	0%
1257	Driver education provider and instructor fund	8,232,700.00	16%
1258	Driver fees	1,227,600.00	2%
1259	Driver improvement course fund	3,532,900.00	7%
1267	Enhanced driver license and enhanced official state personal ID card fund	2,943,500.00	6%
1272	Expedient service fees	369,400.00	1%
1334	Marine safety fund GF	123,700.00	0%
1344	Michigan state police auto theft fund	101,000.00	0%
1351	Mobile home commission fees	1,639,600.00	3%
1371	Parking ticket court fines	643,500.00	1%
1375	Personal identification card fees	660,100.00	1%
1396	Recreation passport fee	1,485,200.00	3%
1402	Reinstatement fees - operator licenses	29,259,282.46	55%
1464	Transportation administration collection fund	786,000.00	1%
1469	Vehicle theft prevention fees	52,778,282.46	100%
	Total Funding		

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Ad Board Date: 11/28/2023

APPROVED
November 28, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract #230000000055
Patient Investigation and Education System; Add \$ 1,005,300.00 for 1st option year.
DTMB on behalf of MDHHS

CHANGE NOTICE NUMBER: 1

CONTRACTOR: CoherentRx Troy, MI	INCREASE: \$1,005,300.00
---	------------------------------------

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 12/1/2023 - 11/30/2024 (1 Year, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 1 Year 0 Months Beginning Value \$1,005,300.00

Start Date and End Date: 12/1/2022 - 11/30/2023

CURRENT CONTRACT VALUE: \$1,005,300.00

NEW TOTAL CONTRACT VALUE: \$2,010,600.00

PREVIOUS OPTION YEARS/EXTENSIONS:

APPROVED

November 28, 2023

Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Federal	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

DTMB on behalf of MDHHS is requesting to add \$1,005,300.00 to exercise option year 1. The revised expiration date is: 11/30/2024. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

November 28, 2023

Michigan State
Administrative Board

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Mecca Martin
on 2023-11-09 11:02:57 EST

Mecca Martin
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-11-09 11:08:00 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-11-13 13:48:13 EST

Simon Baldwin
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Ad Board Date: 11/28/2023

APPROVED
November 28, 2023

Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: 190000000275; Tango+ Customer Communications Management (CCM) Tool, exercise 2 option years and add software subscription funding. DTMB on behalf of DHHS.

CHANGE NOTICE NUMBER: 5

CONTRACTOR:	INCREASE:
ELIXIR TECHNOLOGIES CORPORATION Ojai, CA	\$564,509.40

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 1/7/2024 - 1/6/2026 (2Years, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 1 Year 0 Months **Beginning Value** \$493,570.00

Start Date and End Date: 1/7/2019 - 1/6/2020

CURRENT CONTRACT VALUE: \$1,588,937.02

NEW TOTAL CONTRACT VALUE: \$2,153,446.42

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	1/7/2020 through 1/6/2022 (02 Years 0 Month) Option and Dollar Increase	3/26/2019	\$327,300.00
CN # 3	1/7/2022 through 1/6/2024 (02 Years 0 Month) Option and Dollar Increase	10/26/2021	\$542,797.50
Total			\$1,070,297.50

APPROVEDNovember 28, 2023
Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Dollar Increase	N/A	\$25,069.52
Total			\$25,069.52

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State General Fund	35.00%	
Federal	65.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this request is to exercise two option years and adds \$564,509.40 for the Year 6 and Year 7 subscription costs detailed in the contract. This amendment is allowed in the current contract language

COST REDUCTION/SAVINGS CONSIDERATIONS:☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

November 28, 2023

Michigan State
Administrative Board

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Mecca Martin
on 2023-11-06 08:30:33 EST

Mecca Martin
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-11-06 08:48:54 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-11-06 08:49:53 EST

Simon Baldwin
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Ac Board Date: 11/28/2023

APPROVED
November 28, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION:

Contract 220000001254: This contract is exercising 2-1 year options and is increased by \$1,800,000.00. This contract provides services for the processing and authorization of electronic payments and additional consulting services through the Centralized Electronic Payment Authorization System (CEPAS). Additional funds are being added to cover services through the new expiration date of 6/30/2028. Requesting Department: Treasury

CHANGE NOTICE NUMBER: 3

CONTRACTOR:	INCREASE:
FIRST DATA GOVERNMENT SOLUTIONS LP	\$1,800,000.00
Brookfield, WI	

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 7/1/2026 - 6/30/2028 (2Years, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 03 Years 11 Months Beginning Value \$7,840,000.00

Start Date and End Date: 8/1/2022 - 6/30/2026

CURRENT CONTRACT VALUE: \$7,900,000.00

NEW TOTAL CONTRACT VALUE: \$9,700,000.00

PREVIOUS OPTION YEARS/EXTENSIONS:

APPROVED
November 28, 2023
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 2	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$60,000.00
Total			\$60,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Restricted	100%	1486 Financial institution services

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

CEPAS is the State standard for processing electronic payments. CEPAS is used by 17 agencies as well as the Courts. There are over 580 CEPAS accounts set up for collecting electronic payments. CEPAS provides the agency's ability to collect payments through various methods (I.E. web, IVR, phone, mail, card swipe etc.). CEPAS also assists State agencies with meeting the security requirements for the Payment Card Industry Data Security Standard (PCI DSS) and ACH Security compliance. Agency applications are integrated with CEPAS to provide processing conveniences to State taxpayers. Failure to approve these funds and extended the contract will result in the State being unable to process electronic payments. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

November 28, 2023

Michigan State
Administrative Board

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Patrick Russell
on 2023-11-09 11:13:59 EST

Patrick Russell
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-11-09 11:16:58 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-11-13 13:50:47 EST

Simon Baldwin
Category Director
DTMB- Procurement

Jared Ambrosier
Sourcing Director
DTMB- Procurement

Ad Board Date: 11/28/2023

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION

APPROVED

November 30, 2023

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contracts (BPO) # 230000000200 & #230000000198

DTMB Procurement on the behalf of the DTMB CTO's Office is requesting a one-time opening of the Infrastructure as a Service (IaaS) prequal program (AWS Contract #230000000198 & Google Contract #230000000200) scope to consolidate current Google and AWS purchases under a single agreement. DTMB Procurement seeks to allow any Google and AWS purchase regardless of scope made before 12/1/2023 to be pulled under the existing IaaS contracts.

DTMB CTO's Office

CHANGE NOTICE NUMBER: 3

CONTRACTOR:

Google LLC (Mountain View, CA)
Amazon Web Services Inc. (Seattle, WA)

INCREASE:

\$0.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$0.00

Start Date and End Date: 12/6/2022 - 12/6/2027

CURRENT CONTRACT VALUE: \$1,209,051.16

NEW TOTAL CONTRACT VALUE: \$1,209,051.16

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED
November 30, 2023
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,000,000.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$209,051.16
Total			\$1,209,051.16

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

Currently, the State has multiple purchases of AWS and Google products under various purchasing vehicles. This is creating an administrative burden for both the State and IaaS vendors. If the State is allowed to open up the scope of the IaaS program to pull in already purchased products and services, the State will be able to consolidate everything under the IaaS terms negotiated with both vendors to better protect the State, streamline renewals, and leverage its complete existing spend, which could in some cases save 15-20%. This request would only extend to purchases made before 12/1/2023 to cover any items currently in flight.

COST REDUCTION/SAVINGS CONSIDERATIONS:

Projected \$655,901 for current spend and up to 20% going forward.

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

APPROVED

November 30, 2023

Michigan State
Administrative Board

PURCHASING APPROVALS

E-SIGNED by Matt Weiss
on 2023-11-09 14:53:52 EST

Matt Weiss
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-11-09 16:05:08 EST

Simon Baldwin
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED
Approval Date: 12/12/2023
December 12, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: 190000000461; add funding for existing and added social media notifications solution software licenses; DTMB on behalf of MSP.

CHANGE NOTICE NUMBER: 6

CONTRACTOR:
DATAMINR, INC. New York, NY

INCREASE:
\$930,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 1 Year 0 Months **Beginning Value** \$117,750.00

Start Date and End Date: 3/1/2019 - 2/29/2020

CURRENT CONTRACT VALUE: \$679,750.00

NEW TOTAL CONTRACT VALUE: \$1,609,750.00

PREVIOUS OPTION YEARS/EXTENSIONS:**APPROVED**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	3/1/2020 through 2/28/2021 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	2/25/2020	\$125,000.00
CN # 2	3/1/2021 through 2/28/2021 (00 Year 0 Month) Option and Dollar Increase	N/A	\$125,000.00
CN # 3	3/1/2022 through 2/28/2023 (01 Year 0 Month) Option and Dollar Increase	2/1/2022	\$150,000.00
CN # 4	3/1/2023 through 2/28/2024 (01 Year 0 Month) Option and Dollar Increase	N/A	\$150,000.00
CN # 5	2/29/2024 through 2/28/2025 (01 Year 0 Month) Option and Dollar Increase	N/A	\$12,000.00
Total			\$562,000.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this bid tab is to approve adding up to \$930,000 to the contract: \$174,000 now (\$150,000 to renew 25 Michigan State Police Intelligence Operations Division licenses and \$24,000 to add 4 licenses for Communication and Outreach Division) for the term for the period 2/29/2024 - 2/28/2025, and up to \$756,000 in future contract change notices to renew all licenses when exercising future option years. The technology is needed to alert key State resources of actively evolving situations in the State of Michigan such as active shooter incidents, natural disasters, and extremist and/or terrorist activities. The users will utilize this information for early notice of rapidly evolving incidents to help identify appropriate resource allocation, commitment and deployment of assets, response planning, and to notify executive leaders. If this request is not approved, information concerning critical or rapidly evolving significant incidents occurring within the State of Michigan that require notification of executive leaders and/or field units may not be received in a timely manner to properly respond to these incidents. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

December 12, 2023

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Michigan State

Contact Name:

Administrative Board

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Jarrod Barron
on 2023-11-17 09:05:35 EST

Jarrod Barron
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-11-17 09:29:55 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-11-17 09:48:55 EST

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
Ad Board Date: 12/12/2023

December 12, 2023

Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: 190000000461; add funding for existing and added social media notifications solution software licenses; DTMB on behalf of MSP.

CHANGE NOTICE NUMBER: 6

CONTRACTOR:

DATAMINR, INC. New York, NY

INCREASE:

\$930,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 1 Year 0 Months

Beginning Value \$117,750.00

Start Date and End Date: 3/1/2019 - 2/29/2020

CURRENT CONTRACT VALUE: \$679,750.00

NEW TOTAL CONTRACT VALUE: \$1,609,750.00

PREVIOUS OPTION YEARS/EXTENSIONS:**APPROVED**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	3/1/2020 through 2/28/2021 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	2/25/2020	\$125,000.00
CN # 2	3/1/2021 through 2/28/2021 (00 Year 0 Month) Option and Dollar Increase	N/A	\$125,000.00
CN # 3	3/1/2022 through 2/28/2023 (01 Year 0 Month) Option and Dollar Increase	2/1/2022	\$150,000.00
CN # 4	3/1/2023 through 2/28/2024 (01 Year 0 Month) Option and Dollar Increase	N/A	\$150,000.00
CN # 5	2/29/2024 through 2/28/2025 (01 Year 0 Month) Option and Dollar Increase	N/A	\$12,000.00
		Total	\$562,000.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this bid tab is to approve adding up to \$930,000 to the contract: \$174,000 now (\$150,000 to renew 25 Michigan State Police Intelligence Operations Division licenses and \$24,000 to add 4 licenses for Communication and Outreach Division) for the term for the period 2/29/2024 - 2/28/2025, and up to \$756,000 in future contract change notices to renew all licenses when exercising future option years. The technology is needed to alert key State resources of actively evolving situations in the State of Michigan such as active shooter incidents, natural disasters, and extremist and/or terrorist activities. The users will utilize this information for early notice of rapidly evolving incidents to help identify appropriate resource allocation, commitment and deployment of assets, response planning, and to notify executive leaders. If this request is not approved, information concerning critical or rapidly evolving significant incidents occurring within the State of Michigan that require notification of executive leaders and/or field units may not be received in a timely manner to properly respond to these incidents. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

December 12, 2023

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Michigan State

Contact Name:

Administrative Board

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Jarrod Barron
on 2023-11-17 09:05:35 EST

Jarrod Barron
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-11-17 09:29:55 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-11-17 09:48:55 EST

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 12/19/2023
APPROVED
December 12, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: 200000000425; add funding for software license renewals for the Michigan Intelligence Management System (MIMS); DTMB on behalf of MSP.

CHANGE NOTICE NUMBER: 7

CONTRACTOR:
Kaseware, Inc Denver, CO

INCREASE:
\$604,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$3,293,000.00

Start Date and End Date: 1/31/2020 - 1/31/2025

CURRENT CONTRACT VALUE: \$3,780,000.00

NEW TOTAL CONTRACT VALUE: \$4,384,000.00

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED
December 12, 2023

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

Michigan State
Administrative Board

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$155,000.00
CN # 2	Dollar Increase	N/A	\$70,000.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$20,000.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$3,000.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	11/16/2021	\$8,000.00
CN # 6	Dollar Increase	N/A	\$231,000.00
Total			\$487,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State GF	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this amendment is to add funding required to cover the costs of ongoing software licensing through FY 2025 for the State's criminal intelligence management system. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED

December 12, 2023

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

Michigan State
Administrative Board

PURCHASING APPROVALS

E-SIGNED by Jarrod Barron
on 2023-11-29 14:53:44 EST

Jarrod Barron
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-11-29 14:55:28 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-11-29 14:57:40 EST

Simon Baldwin
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Ad Board Date: 11/28/2023
APPROVED
December 12, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract #210000001083

This Contract provides allows the State to procure high resolution orthoimagery services to assist in the geo-spatial data needs of State employees. This change notice will add \$935,000.00 to the Contract to procure orthoimagery services for an additional 25% of the State of Michigan footprint.
Requesting Department Name: DTMB Statewide

CHANGE NOTICE NUMBER: 3

CONTRACTOR:

THE SANBORN MAP COMPANY, INC. Colorado
Springs, CO

INCREASE:

\$935,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$0.00

Start Date and End Date: 3/1/2021 - 2/28/2024

CURRENT CONTRACT VALUE: \$189,757.58

NEW TOTAL CONTRACT VALUE: \$1,124,757.58

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	2/29/2024 through 7/31/2025 (01 Year 6 Months) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$180,000.00

APPROVED

December 12, 2023

Michigan State
Administrative Board

Total \$180,000.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Dollar Increase	N/A	\$9,757.58

Total \$9,757.58

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

☐**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

This Contract provides allows the State to procure high resolution orthoimagery services to assist in the geo-spatial data needs of State employees. This change notice will add \$935,000.00 to the Contract to procure orthoimagery services for an additional 25% of the State of Michigan footprint. If this funding is not approved, the State will lack high quality images that are provided as backdrops to the State's internet applications.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: N/A☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED

December 12, 2023

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

Michigan State
Administrative Board

PURCHASING APPROVALS

E-SIGNED by Sean Regan
on 2023-11-13 14:22:25 EST

Sean Regan
Category Specialist
DTMB- Procurement

E-SIGNED by Matt Weiss
on 2023-11-13 12:30:12 EST

Matt Weiss
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-11-13 13:49:25 EST

Simon Baldwin
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED
December 12, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract # 071B3200106
Add funding in the amount of \$1,500,000.00 to support this Western Tel-Com contract supporting DTMB communication services and networks throughout the State of Michigan.
Requesting Department: DTMB

CHANGE NOTICE NUMBER: 9

CONTRACTOR: WESTERN TEL-COM Holland, MI	INCREASE: \$1,500,000.00
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- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$6,000,000.00

Start Date and End Date: 8/6/2013 - 8/5/2018

CURRENT CONTRACT VALUE: \$11,000,000.00

NEW TOTAL CONTRACT VALUE: \$12,500,000.00

PREVIOUS OPTION YEARS/EXTENSIONS:**APPROVED**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	8/6/2018 through 8/5/2019 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$0.00
CN # 4	8/6/2019 through 8/5/2020 (01 Year 0 Month) Option	N/A	\$0.00
CN # 6	8/6/2020 through 8/5/2025 (05 Years 0 Month) Extension	9/24/2020	\$0.00
Total			\$0.00

December 12, 2023

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Dollar Increase	N/A	\$0.00
CN # 3	Agency Dollar Authorization	N/A	\$5,000,000.00
CN # 5	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$5,000,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

To cover the cost of products and services through the current contract expiration date of 8/5/2025. This contract provides services and materials for voice, data and video communication infrastructure in all environments as required in the State of Michigan communication network. State agencies use these products and services to provide everyday services as well as emergency services in the support of the citizens of Michigan. These services are also used for communication restoration in the case of a disaster. This will ensure we provide timely telecommunication services to the State agencies as stated in Public Act 431. Without the additional funding to the MA, The SOM risks the ability to provide required network and telecommunication services for executive branch agencies in a timely manner. This could result in the delay of building and personnel moves, network expansion, public access to State on-line information as well as disaster recovery of the States communication network in the event of a disaster whether man-made or otherwise. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

December 12, 2023

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Michigan State

Contact Name:

Administrative Board

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Lauren Stempek
on 2023-11-14 15:56:50 EST

Lauren Stempek
Category Analyst
DTMB- Procurement

E-SIGNED by Matt Weiss
on 2023-11-14 15:58:39 EST

Matt Weiss
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-11-14 16:00:13 EST

Simon Baldwin
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Ad Board Date: 12/19/2023
APPROVED
December 19, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: 190000000285 - Exercising option years and adding funding for IT Professional services to staff the Technical Control Support Services (TCSS) program. DTMB on behalf of the Department of Health and Human Services (MDHHS).

CHANGE NOTICE NUMBER: 6

CONTRACTOR:

Gainwell Technologies LLC Lansing, MI

INCREASE:

\$24,556,146.89

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 1/1/2024 - 12/31/2028 (5 Years, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months **Beginning Value** \$34,768,136.00

Start Date and End Date: 1/1/2019 - 12/31/2023

CURRENT CONTRACT VALUE: \$34,633,909.00

NEW TOTAL CONTRACT VALUE: \$59,190,055.89

PREVIOUS OPTION YEARS/EXTENSIONS:

APPROVED N/A
December 19, 2023

Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	(\$134,227.00)
CN # 2	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 3	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			(\$134,227.00)

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Federal	66.00%	
State General	34.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purposes of this request is to exercise all available option years and add funding to support IT Staffing for TCSS program for the Bridges and Michigan Child Support Enforcement System (MICSES) applications. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: By exercising all five available option years the State was able to save a 2.7 percent increase per year which totals \$3,191,106.09 for the five option years, \$189,607.39 for the first year.

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

December 19, 2023

Authorized Agency Representative (printed)

Authorized Agency Representative Signature

Return Information:

Michigan State

Contact Name:

Administrative Board

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Jillian Yeates
on 2023-12-04 11:43:18 EST

Jillian Yeates
Category Specialist
DTMB Central Procurement Services

E-SIGNED by Jennifer Bronz
on 2023-12-04 11:45:13 EST

Jennifer Bronz
Category Manager
DTMB Central Procurement Services

E-SIGNED by Simon Baldwin
on 2023-12-04 13:13:00 EST

Simon Baldwin
Category Director
DTMB Central Procurement Services

APPROVED

December 19, 2023

Generated From Contract Database on: 12/19/2023

Michigan State Board
Administrative Board

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract # 180000001211: The Licensing Portal and Inspection System (LPS) is utilized for the purpose of processing financial transactions to allow the payment of licensing applications and inspection fees. This request will allow the State to convert data from the legacy system and add enhancements/updates to contribute to better management of the system and financial transactions.

Requested by the Department of Technology, Management, and Budget on behalf of Michigan Department of Agriculture and Rural Development (MDARD).

CHANGE NOTICE NUMBER: 26

CONTRACTOR:	INCREASE:
KUNZ LEIGH & ASSOCIATES INC Okemos, MI	\$1,576,164.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$3,378,007.70

Start Date and End Date: 9/15/2018 - 9/14/2023

CURRENT CONTRACT VALUE: \$9,606,773.56

NEW TOTAL CONTRACT VALUE: \$11,182,937.56

APPROVED

December 19, 2023

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 22	9/15/2023 through 9/14/2024 (01 Year 0 Month) Option	N/A	\$0.00
		Total	\$0.00

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	(\$100,000.00)
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$68,764.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$16,138.75
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	12/17/2019	\$307,230.00
CN # 5	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$149,680.00
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	9/10/2020	\$797,780.00
CN # 7	Dollar Increase	12/15/2020	\$0.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$32,000.00
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$19,793.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$32,000.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$17,420.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,023,000.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$25,916.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$16,368.00
CN # 15	Change in Product, Terms, Pricing or Scope and \$ Increase	9/28/2021	\$1,086,576.00
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$91,642.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$88,895.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$94,452.00
CN # 19	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$25,752.00
CN # 20	Change in Product, Terms, Pricing or Scope and \$ Increase	3/28/2023	\$2,277,162.00
CN # 21	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$46,791.00
CN # 23	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$111,406.11
CN # 24	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$15,248.00
CN # 25	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$8,000.00
		Total	\$6,252,013.86

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this request is to seek approval to have funding in the amount of \$1,576,164.00 added to Contract # 180000001211. The Michigan Department of Agriculture and Rural Development (MDARD) need to add a Statement

APPROVED

December 19, 2023

of Work to the Contract to covert the legacy Bottled Water Registration data and add global enhancements to the Licensing Portal and Inspection System (LPS) tool. This will allow for better management of applications, updates to registration details, and facilitate payments for Bottled Water Label and Water Dispensing Machine Registrations.

Michigan State
Administrative Board

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

\

APPROVED

December 19, 2023

AGENCY APPROVALS

Michigan State
Administrative Board

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Sarah Platte
on 2023-12-05 09:16:59 EST

Sarah Platte
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-12-05 09:17:31 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-12-05 10:19:53 EST

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 12/19/2023
APPROVED
December 19, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: 190000001531; Add funding for additional software licensing for ongoing managed security services; DTMB Statewide.

CHANGE NOTICE NUMBER: 5

CONTRACTOR:

Mandiant, Inc. Alexandria, VA

INCREASE:

\$1,622,224.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$4,027,461.50

Start Date and End Date: 9/13/2019 - 9/12/2022

CURRENT CONTRACT VALUE: \$6,982,089.30

NEW TOTAL CONTRACT VALUE: \$8,604,313.30

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	9/13/2022 through 9/12/2023 (01 Year 0 Month) Option and Dollar Increase	9/7/2021	\$1,834,949.60
CN # 4	9/13/2023 through 9/12/2024 (01 Year 0 Month) Update in Deliverables, Terms, Pricing or Scope and \$ Increase and Option	8/8/2023	\$1,031,132.60
Total			\$2,866,082.20

APPROVED

December 19, 2023

Michigan State
Administrative Board**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$88,545.60
Total			\$88,545.60

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract.

**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this request is to authorize adding funding to cover the cost of adding the Mandiant Security Validation software licensing to this Contract, including future maintenance and support renewal costs. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

December 19, 2023

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Michigan State

Contact Name:

Administrative Board

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Jarrod Barron
on 2023-11-30 09:13:01 EST

Jarrod Barron
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-11-30 09:22:26 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-12-01 11:08:06 EST

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 12/19/2023
APPROVED
December 19, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract (BPO) # 071B1300138

DTMB on behalf on MDHHS requests funds to cover data warehouse support and business intelligence services for the MDHHS Data Warehouse from 12/21/2023 to 12/20/2025.

Michigan Department of Health and Human Services (MDHHS)

CHANGE NOTICE NUMBER: 41

CONTRACTOR:

OPTUM GOVERNMENT SOLUTIONS, INC.
Lansing, MI

INCREASE:

\$32,637,432.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$10,716,987.50

Start Date and End Date: 12/21/2010 - 12/20/2015

CURRENT CONTRACT VALUE: \$174,568,741.75

NEW TOTAL CONTRACT VALUE: \$207,206,173.75

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 33	through (Year Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$52,996,608.00
CN # 35	12/21/2019 through 1/20/2020 (00 Year 1 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	N/A	\$1,356,911.75
CN # 36	12/21/2019 through 12/20/2020 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$0.00
CN # 37	12/21/2020 through 12/20/2021 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	12/15/2020	\$12,562,300.00
CN # 39	12/21/2021 through 12/20/2023 (02 Years 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Option	12/7/2021	\$25,188,504.00
CN # 40	12/21/2023 through 12/20/2025 (02 Years 0 Month) Option	N/A	\$0.00

Total \$92,104,323.75

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing or Scope and Dollar Auth	2/7/2012	(\$7,949,387.50)
CN # 7	Dollar Increase	N/A	\$9,556,928.00
CN # 8	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,666,560.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$2,204,000.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$130,000.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$250,000.00
CN # 13	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$530,000.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$280,000.00
CN # 16	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$130,000.00
CN # 17	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$280,000.00
CN # 18	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$4,274,870.00
CN # 19	Dollar Increase	N/A	\$544,000.00

CN # 20	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$2,504,000.00
CN # 21	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 22	Dollar Authorization	N/A	\$190,202.00
CN # 23	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$165,000.00
CN # 24	Dollar Authorization	N/A	\$275,600.00
CN # 25	Dollar Authorization	N/A	\$24,458,752.00
CN # 26	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$145,600.00
CN # 27	Change in Product, Terms, Pricing, or Scope	N/A	\$145,600.00
CN # 28	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 29	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$248,000.00
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,663,328.00
CN # 31	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 32	Change in Product, Terms, Pricing or Scope and \$ Auth	N/A	\$20,277,376.00
CN # 34	Dollar Increase	N/A	\$9,717,204.00
CN # 38	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$71,747,430.50

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General Funds	50.00%	
Federal Funds	50.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

DMTB on behalf of DHHS is requesting \$32,637,432.00 in funding to provide data warehouse support and business intelligence services to support, maintain and execute enhancement projects of various sizes for the MDHHS Data Warehouse. A total of 66 Full Time Equivalents (FTEs), consisting of 42 Full-time and 15 part-time resources on the Health Services Data Warehouse and 9 Full-time resources on the Human Services Data Warehouse will continue to augment the DTMB Agency Services with development, support, maintenance and enhancements to critical projects for the MDHHS Data Warehouse.

Additionally, the previous total ESTIMATED AGGREGATE CONTRACT VALUE was undervalued by \$2,625,071.75 due to errors on Change Notice 11 (undervalued by \$2,204,00.00), Change Notice 12 (overvalued by \$1,081,440.00), Change Notice 27 (undervalued by \$145,600.00) and Change Notice 37 (undervalued by \$1,356,911.75). The CURRENT VALUE has been corrected and increased to \$174,568,741.75.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ FOR IT CONTRACTS ONLY -

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

December 19, 2023

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Michigan State

Contact Name:

Administrative Board

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Shannon Romein
on 2023-12-01 11:38:01 EST

Shannon Romein
Category Analyst
DTMB- Procurement

E-SIGNED by Matt Weiss
on 2023-12-01 11:48:09 EST

E-SIGNED by Simon Baldwin
on 2023-12-01 13:03:04 EST

Simon Baldwin
Category Director
DTMB- Procurement

E-SIGNED by Pam Platte
on 2023-12-01 13:19:52 EST

Pamela Platte , Director of Sourcing Operations
Sourcing Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

APPROVED
December 19, 2023
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 210000000686; Exercise option and add funding for ongoing maintenance and support for the Criminal Justice Data Platform; DTMB on behalf of MDOC.

CHANGE NOTICE NUMBER: 1

CONTRACTOR: Recidiviz Inc. Provo, UT	INCREASE: \$1,700,000.00
--	------------------------------------

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 5/1/2024 - 4/30/2025 (1 Year, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months **Beginning Value** \$1,000,000.00

Start Date and End Date: 5/1/2021 - 4/30/2024

CURRENT CONTRACT VALUE: \$1,000,000.00

NEW TOTAL CONTRACT VALUE: \$2,700,000.00

PREVIOUS OPTION YEARS/EXTENSIONS:

APPROVED N/A
December 19, 2023

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A

Michigan State
Administrative Board

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this amendment is to exercise an option through 4/30/2025 and add funding for the next two option years for ongoing maintenance and support for the Criminal Justice Data Platform. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

December 19, 2023

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

Michigan State
Administrative Board

PURCHASING APPROVALS

E-SIGNED by Jarrod Barron
on 2023-12-01 15:18:10 EST

Jarrod Barron
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-12-01 15:18:52 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-12-01 15:37:58 EST

Simon Baldwin
Category Director
DTMB- Procurement

Ad Board Date: 1/14/2023
APPROVED
January 16, 2024
Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Master Agreement # 190000000318: The purpose of this request is to retroactively seek Ad Board funding approval on the Department of Natural Resources (DNR) Timber Cruise Software System. The system allows the DNR to obtain a volume estimation to appraise and prepare timber sales while working "offline". This approval will correct the error of not submitting a Bid Tab for Change Notice 15.

Requested by the Department of Technology, Management, and Budget on behalf of the Department of Natural Resources.

CHANGE NOTICE NUMBER: 16

CONTRACTOR:

MASON, BRUCE & GIRARD, INC. Portland, OR

INCREASE:

\$308,737.35

☐ Check if request is to exercise Contract option(s).

Requested time period and length: N/A

☐ Check if request is to extend Contract (no option in base).

Time period of extension and length: N/A

☐ Check if extension is beyond Contract option year(s).

Time period of extension and length: N/A

☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$522,243.00

Start Date and End Date: 3/12/2019 - 3/12/2024

CURRENT CONTRACT VALUE: \$1,533,876.00

NEW TOTAL CONTRACT VALUE: \$1,553,720.35

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED
January 16, 2024
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	8/27/2019	\$365,000.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$11,500.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$19,820.00
CN # 4	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	(\$17,640.00)
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$28,758.00
CN # 7	Dollar Increase	N/A	\$28,757.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$75,046.00
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$48,800.00
CN # 10	Dollar Increase	2/15/2022	\$59,240.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	5/10/2022	\$298,500.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$14,652.00
CN # 15	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$79,200.00
Total			\$1,011,633.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Restricted Fund	100.00%	Forest Development Fund

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this request is to rectify the mistake of not seeking Ad Board approval on Change Notice 15. Approval for funding in the amount of \$308,737.35 to correct this error and make the Ad Board approved amount the same as the current Contract value.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

January 16, 2024

**Michigan State
Administrative Board**

AGENCY APPROVALS

Authorized Agency Representative (printed)	Return Information:
	Contact Name:
	ID Mail:
	Phone No.:
Authorized Agency Representative Signature	E-mail:

PURCHASING APPROVALS

E-SIGNED by Sarah Platte
on 2023-11-22 08:38:12 EST

Sarah Platte
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2023-11-22 08:40:00 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2023-11-22 08:41:37 EST

Simon Baldwin
Category Director
DTMB- Procurement

APPROVED

Ad Board Date: **January 30, 2024**

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 230000000704
Add \$1,940,055 in order to modify the scope of the Contract to include additional General Ledger functionality within the uFACTS solution provided by Deloitte.
Requesting Department Name: DTMB requesting on behalf of LEO

CHANGE NOTICE NUMBER: 4

CONTRACTOR:	INCREASE:
DELOITTE CONSULTING LLP New York, NY	\$1,940,055.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$59,579,910.00

Start Date and End Date: 5/1/2023 - 4/30/2028

CURRENT CONTRACT VALUE: \$59,667,459.00

NEW TOTAL CONTRACT VALUE: \$61,607,514.00

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	5/1/2028 through 4/30/2028 (00 Year 0 Month) Change in Product, Terms, Pricing or Scope and Option	N/A	\$0.00
Total			\$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 2	Update in Deliverables, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$87,549.00
Total			\$87,549.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Other	100.00%	Information Technology Investment Fund

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

DTMB on behalf of LEO is seeking to add \$1,940,055 in order to modify the scope of the Contract to include additional General Ledger functionality within the uFACTS solution provided by Deloitte. This additional functionality will allow functionalities similar to MiDAS to be built into uFacts in order to provide the accounting department a fully functioning solution to meet their business needs and allow UIA to meet their legislative mandates.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

January 30, 2024

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Marisha Curtis
on 2024-01-17 09:37:18 EST

Marisha Curtis
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2024-01-17 09:46:39 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2024-01-17 09:57:27 EST

Simon Baldwin
Category Director
DTMB- Procurement

APPROVED

Ad Board Date: 1/30/2024
January 30, 2024
Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract # 220000001493
Adding funding for OpiRescue license renewal for the period of 1/1/2024-
12/31/2024
DTMB on behalf of the Department of Health and Human Services (MDHHS).

CHANGE NOTICE NUMBER: 2

CONTRACTOR: RxAssurance Corporation Denver, CO
INCREASE: \$349,999.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 1 Year 0 Months Beginning Value \$599,999.00

Start Date and End Date: 9/14/2022 - 9/13/2023

CURRENT CONTRACT VALUE: \$599,999.00

NEW TOTAL CONTRACT VALUE: \$949,998.00

APPROVED

January 30, 2024

Michigan State
Administrative Board**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 1	9/14/2023 through 1/1/2025 (01 Year 4 Months) Option	N/A	\$0.00
Total			\$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

DTMB on behalf of MDHHS is requesting funds in the amount of \$349,999.00 for OpiRescue license renewal for the period of 1/1/2024-12/31/2024. The OpiRescue application is a mobile, consumer-based application developed to track and report drug overdoses anonymously. MDHHS requires a platform with the ability to collect data on Opioid overdose reversals. The implementation of the MDHHS online NARCAN portal has proven to be an extremely effective way to distribute NARCAN statewide but given the nature of the request process – the State ships to many organizations we don't have a contractual relationship with – it is difficult to collect data regarding whether the NARCAN was ever used, which is necessary for MDHHS to have when determining where to allocate resources and additional funding to address rising overdose deaths.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

January 30, 2024

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Shannon Romein
on 2024-01-11 13:33:37 EST

Shannon Romein
Category Analyst
DTMB- Procurement

E-SIGNED by Matt Weiss
on 2024-01-11 14:21:56 EST

Matt Weiss
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2024-01-12 09:25:04 EST

Simon Baldwin
Category Director
DTMB- Procurement

APPROVED

Ad Board Meeting 1/13/2024

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 071B7700099 for EMC Corporation is used to procure Storage infrastructure for State of Michigan agencies. DTMB Procurement, on behalf of DTMB CTO is requesting to increase funding by \$17,200,000.00. This additional funding is expected to cover Enterprise Storage Services, Enterprise Container Services, Enterprise Data Protection Services, and Virtual Desktop Infrastructure through FY 1/25/2025.

CHANGE NOTICE NUMBER: 8

CONTRACTOR:

EMC CORPORATION Farmington Hills, MI

INCREASE:

\$17,200,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 7 Years 0 Months Beginning Value \$15,000,000.00

Start Date and End Date: 1/26/2017 - 1/25/2024

CURRENT CONTRACT VALUE: \$123,627,284.00

NEW TOTAL CONTRACT VALUE: \$140,827,284.00

APPROVED

February 13, 2024

Michigan State
Administrative Board**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 6	1/26/2024 through 1/25/2025 (01 Year 0 Month) Option	N/A	\$0.00
Total			\$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Dollar Increase	N/A	\$40,000,000.00
CN # 2	Dollar Increase	4/21/2020	\$57,627,284.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Dollar Increase	10/13/2020	\$1,000,000.00
CN # 5	Dollar Increase	8/24/2021	\$10,000,000.00
CN # 7	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
Total			\$108,627,284.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Other	100.00%	IT Internal Services Fund

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

EMC provide storage and backup services to State of Michigan agencies. Storage and backup services are required for all State Agencies with data on the State of Michigan infrastructure. This contract is necessary to ensure these services are available to all agencies. In addition to these services, the EMC contract has also been leveraged for hyperconverged infrastructure purchases for the new Enterprise Container Service and the Virtual Desktop Infrastructure. With out this funding the State of Michigan's storge and backup services for agencies will be put at risk.

COST REDUCTION/SAVINGS CONSIDERATIONS:☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

February 13, 2024

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Lauren Stempek
on 2024-01-26 14:24:40 EST

Lauren Stempek
Category Analyst
DTMB- Procurement

E-SIGNED by Matt Weiss
on 2024-01-26 15:58:01 EST

Matt Weiss
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2024-01-26 16:06:21 EST

Simon Baldwin
Category Director
DTMB- Procurement

APPROVED

Ad Board February 13, 2024

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Master Agreement # 180000001301: The purpose of this request is to seek approval for \$865,280.00 in funding to execute critical enhancements to the Inspection, Notification, Tracking, Enforcement and Licensing System (INTELS). The system allows the Michigan Department of Agriculture and Rural Development (MDARD) to engage in the oversight and regulation of chemical substances which come in contact with food stocks for human and animal consumption.

Requested by the Department of Technology, Management, and Budget on behalf of the Michigan Department of Agriculture and Rural Development.

CHANGE NOTICE NUMBER: 15

CONTRACTOR:	INCREASE:
KUNZ LEIGH & ASSOCIATES INC Okemos, MI	\$865,280.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 3 Years 0 Months Beginning Value \$1,687,500.00

Start Date and End Date: 11/1/2018 - 11/1/2021

CURRENT CONTRACT VALUE: \$4,682,506.90

NEW TOTAL CONTRACT VALUE: \$5,547,786.90

APPROVED

February 13, 2024

Michigan State
Administrative Board**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 8	11/2/2021 through 11/1/2028 (07 Years 0 Month)	N/A	\$0.00
	Option		

Total \$0.00

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$40,000.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$111,670.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	8/27/2019	\$771,270.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	5/19/2020	\$422,100.00
CN # 5	Change in Product, Terms, Pricing, or Scope	12/15/2020	\$0.00
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$728,960.00
CN # 7	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$364,480.00
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$17,420.00
CN # 10	Change in Product, Terms, Pricing or Scope and \$ Increase	3/15/2022	\$181,245.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$118,020.00
CN # 12	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$25,752.00
CN # 13	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$214,089.90
CN # 14	Update in Deliverables, Terms, Pricing, or Scope	N/A	\$0.00

Total \$2,995,006.90

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Restricted	100.00%	Agriculture Licensing and Inspection Fees

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this request is to obtain funding approval from Ad Board in the amount of \$865,280.00. This money is needed for the Michigan Department of Agriculture and Rural Development (MDARD) to be able to make enhancements to the existing Inspection, Notification, Tracking, Enforcement and Licensing System (INTELS) application to support the ever-changing MDARD inspection ecosystem. These enhancements will allow the Pesticide and Plant Pest Management Division (PPMD), within MDARD, to make changes in the system to existing business areas that utilize the existing INTELS application functionality.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

February 13, 2024

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Sarah Platte
on 2024-01-29 11:10:23 EST

Sarah Platte
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2024-01-29 11:32:48 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2024-01-29 16:15:48 EST

Simon Baldwin
Category Director
DTMB- Procurement

APPROVED

February 13, 2024

Michigan State
Administrative Board

Ad Board Date: 2/13/2024

Generated From Contract Database on: 1/25/2024

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Master Agreement # 190000000318: The purpose of this request is to seek approval for \$353,101.56 in funding that will allow the DNR to utilize the 5 option years on the Contract. This approval will update the Contract expiration to 3/12/2029. The system allows the Department of Natural Resources (DNR) to obtain a volume estimation to appraise and prepare timber sales while working "offline".

Requested by the Department of Technology, Management, and Budget on behalf of the Department of Natural Resources.

CHANGE NOTICE NUMBER: 17

CONTRACTOR:	INCREASE:
MASON, BRUCE & GIRARD, INC. Portland, OR	\$353,101.56

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 3/13/2024 - 3/12/2029 (5 Years, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$522,243.00

Start Date and End Date: 3/12/2019 - 3/12/2024

CURRENT CONTRACT VALUE: \$1,553,720.35

NEW TOTAL CONTRACT VALUE: \$1,906,821.91

APPROVED

February 13, 2024

Michigan State

Administrative Board

PREVIOUS OPTION YEARS/EXTENSIONS:

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	8/27/2019	\$365,000.00
CN # 2	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$11,500.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$19,820.00
CN # 4	Change in Product, Terms, Pricing or Scope and Dollar Auth	N/A	(\$17,640.00)
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$28,758.00
CN # 7	Dollar Increase	N/A	\$28,757.00
CN # 8	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$75,046.00
CN # 9	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$48,800.00
CN # 10	Dollar Increase	2/15/2022	\$59,240.00
CN # 11	Change in Product, Terms, Pricing or Scope and \$ Increase	5/10/2022	\$298,500.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$14,652.00
CN # 15	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$79,200.00
CN # 16	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	12/12/2023	\$19,844.35
Total			\$1,031,477.35

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Restricted Fund	100.00%	Forrest Development Fund

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The purpose of this request is to obtain funding approval from Ad Board in the amount of \$353,101.56. This money is needed for the Department of Natural Resources (DNR) to be able to pay for the 5 additional option years that the Contract allows. The new Contract expiration date would be changed to 3/12/2029.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:☒ FOR IT CONTRACTS ONLY -

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

February 13, 2024

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:
Contact Name:
ID Mail:
Phone No.:
E-mail:

PURCHASING APPROVALS

E-SIGNED by Sarah Platte
on 2024-01-24 14:43:37 EST

Sarah Platte
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2024-01-24 14:49:03 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2024-01-24 15:39:10 EST

Simon Baldwin
Category Director
DTMB- Procurement

APPROVED

Ad Board Date: 2/13/2024
~~February 13, 2024~~

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract # 071B6600068
This contract is for the Traffic Data Management System with Midwestern
Software Solutions, LLC.
DTMB on behalf of MDOT

CHANGE NOTICE NUMBER: 5

CONTRACTOR:	INCREASE:
MIDWESTERN SOFTWARE SOLUTIONS, LLC	\$392,108.00
Ann Arbor, MI	

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 4/5/2024 - 4/4/2026 (2Years, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$1,080,642.00

Start Date and End Date: 4/5/2016 - 4/4/2021

CURRENT CONTRACT VALUE: \$2,450,422.00

NEW TOTAL CONTRACT VALUE: \$2,842,530.00

APPROVED

February 13, 2024

Michigan State
Administrative Board**PREVIOUS OPTION YEARS/EXTENSIONS:**

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 2	4/5/2021 through 4/4/2024 (03 Years 0 Month) Change in Product, Terms, Pricing or Scope and \$ Increase and Extension	3/16/2021	\$395,000.00

Total \$395,000.00**PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:**

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$682,238.00
CN # 3	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$198,244.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	9/29/2022	\$94,298.00

Total \$974,780.00**FUNDING:**

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Other	100.00%	MDOT "Non-Freeway" funds SPR ID# 205

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐**PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:**

The option years for maintenance and support will allow MDOT to continue monitoring and reporting traffic volume information. The enhancements will improve the end user experience, and increase efficiency and data quality by providing better location information and reporting.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

February 13, 2024

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Robin Lampert
on 2024-02-12 17:22:54 EST

Robin Lampert
Category Specialist – 1
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2024-02-13 08:20:15 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2024-02-13 08:21:12 EST

Simon Baldwin
Category Director
DTMB- Procurement

APPROVED

Ad Board Date: 2/13/2024

Michigan State
Administrative Board

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract #220000001481 (World Wide Technology, LLC) is a Unified Communications contract that provisions, monitors, and manages software to streamline processes and operations for the Voice Infrastructure and to enhance support capabilities of the Chief Technology Office's Unified Communications Platform. DTMB is requesting to increase funding by \$910,018.08. To cover the purchase of the IR Collaborate tool which is required to perform the monitoring services. Requesting Department: Department of Technology, Management & Budget.

CHANGE NOTICE NUMBER: 1

CONTRACTOR:

World Wide Technology, LLC St. Louis, MO

INCREASE:

\$910,018.08

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$849,003.48

Start Date and End Date: 9/29/2022 - 9/28/2027

CURRENT CONTRACT VALUE: \$849,003.48

NEW TOTAL CONTRACT VALUE: \$1,759,021.56

APPROVED

February 13, 2024

N/A
Michigan State
Administrative Board

PREVIOUS OPTION YEARS/EXTENSIONS:

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General	70.00%	171ITTXV165 - Unified Comms
General	30.00%	171ITTXV065 - Call Centers

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

World Wide Technology, LLC is a Unified Communications contract that provides the provisioning, monitoring and management of software to streamline processes and operations for the Voice Infrastructure and to enhance support capabilities of the Chief Technology Office's Unified Communications Platform. IR Collaborate performs the monitoring services, and failure to add this funding will result in the loss of monitoring services and put the CTO's Unified Communications Platform at risk. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

APPROVED

February 13, 2024

Michigan State
Administrative Board

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Lauren Stempek
on 2024-01-26 11:07:02 EST

Lauren Stempek
Category Analyst
DTMB- Procurement

E-SIGNED by Matt Weiss
on 2024-01-26 11:59:30 EST

Matt Weiss
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2024-01-29 14:20:47 EST

Simon Baldwin
Category Director
DTMB- Procurement

Ad Board Date: 2/13/2024
APPROVED
February 13, 2024
Michigan State
Administrative Board

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 190000000393;
Request to increase Contract funding by \$10,909,656.00;
To provide funding for a new fully integrated Body Worn Camera Program and for
the purchase of Body-Worn Cameras and Related Equipment;
MDOC.

CHANGE NOTICE NUMBER: 4

CONTRACTOR: INCREASE:
AXON ENTERPRISE INC Scottsdale, AZ \$10,909,656.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$245,378.20

Start Date and End Date: 9/27/2019 - 9/27/2024

CURRENT CONTRACT VALUE: \$300,304.20

NEW TOTAL CONTRACT VALUE: \$11,209,960.20

PREVIOUS OPTION YEARS/EXTENSIONS:

APPROVED
February 13, 2024
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	12/8/2020	\$45,101.00
CN # 2	Dollar Increase	N/A	\$6,525.00
CN # 3	Dollar Increase	N/A	\$3,300.00
Total			\$54,926.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State General Fund	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

This amendment will provide funding for the implementation of MDOC's fully integrated Body Worn Camera program and allow for the purchase of new body worn cameras and related equipment. To increase the safety and security of staff the MDOC will be deploying body worn cameras to staff in a variety of positions. MDOC will also be implementing an integrated Digital Evidence Management System that will allow for easy collection, storage, case management, and distribution of evidence with MDOC partner agencies and respond to public information requests. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: MDOC established a team of subject matter experts to evaluate cameras available through existing state contracts to select the proper products to meet the MDOC needs. The evaluators selected two qualifying Vendors, and after several months of evaluations and negotiation they determined that Axon Enterprise provided the greatest value to MDOC.

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

February 13, 2024

Michigan State
Administrative Board

Authorized Agency Representative (printed)

Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Nichole Harrell
on 2024-02-12 13:26:53 EST

Nichole Harrell
Category Analyst
DTMB- Procurement

E-SIGNED by Steve Rigg
on 2024-02-12 13:28:42 EST

Steve Rigg
Category Manager
DTMB- Procurement

E-SIGNED by Chelsea Lugibihl
on 2024-02-12 13:29:51 EST

Chelsea Lugibihl
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Ad Board Date: 3/14/2024
APPROVED
March 12, 2024
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Master Agreement # 230000000988: This request is being submitted for the Michigan Department of Corrections, in order to have \$742,738.33 in funding approved to allow them to be added to this Grant Management System Contract . The system allows the State to accommodate outgoing grant programs, complete outgoing grant administration requirements, and maximizes transparency and minimizing redundant data entry.

Requested by the Department of Technology, Management, and Budget on behalf of the Michigan Department of Corrections.

CHANGE NOTICE NUMBER: 1

CONTRACTOR:

AGATE SOFTWARE INC okemos, MI

INCREASE:

\$742,738.33

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$739,270.00

Start Date and End Date: 6/12/2023 - 6/11/2028

CURRENT CONTRACT VALUE: \$739,270.00

NEW TOTAL CONTRACT VALUE: \$1,482,008.33

PREVIOUS OPTION YEARS/EXTENSIONS:

APPROVED
March 12, 2024
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE: N/A

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General	100.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this request is to seek funding, in the amount of \$742,738.33, to add the Michigan Department of Corrections (MDOC) onto the Contract. MDOC is in need of a Grant Management System, and wish to utilize this new system. MDOC found that the IntelliGrants software would allow them to streamline the Grant monitoring and to provide efficiencies in the process. The integration will allow the State to save time and money by being added to an existing Contract.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ FOR IT CONTRACTS ONLY -

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

APPROVED

March 12, 2024

Michigan State
Administrative Board

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Sarah Platte
on 2024-02-26 12:00:15 EST

Sarah Platte
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2024-02-26 12:30:37 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2024-02-26 13:29:43 EST

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 3/12/2024

APPROVED

March 12, 2024

Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: 190000001411; add funding for ongoing local, cable, and satellite television services for prisoners at MDOC facilities statewide; DTMB on behalf of MDOC.

CHANGE NOTICE NUMBER: 8

CONTRACTOR:
BUFORD SATELLITE SYSTEMS Tyler, TX

INCREASE:
\$1,600,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$7,930,297.20

Start Date and End Date: 10/1/2019 - 9/30/2024

CURRENT CONTRACT VALUE: \$8,979,134.00

NEW TOTAL CONTRACT VALUE: \$10,579,134.00

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED
March 12, 2024
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	9/26/2019	\$848,836.80
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$200,000.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 5	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 6	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
Total			\$1,048,836.80

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
State Restricted	100.00%	Prisoner Funds

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this change is to add funding for ongoing local, cable, and satellite television services for prisoners at MDOC facilities statewide. This change will come at no increased cost to the State because this contract is paid entirely with prisoner funds. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ FOR IT CONTRACTS ONLY -

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

	APPROVED
Return Information:	March 12, 2024
Contact Name:	Michigan State
ID Mail:	Administrative Board
Phone No.:	
E-mail:	

PURCHASING APPROVALS

E-SIGNED by Jarrod Barron
on 2024-02-14 08:43:26 EST

Jarrod Barron
Category Specialist
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2024-02-14 08:44:39 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2024-02-14 09:06:30 EST

Simon Baldwin
Category Director
DTMB- Procurement

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

Ad Board Date: 3/12/2024
APPROVED
March 12, 2024
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract #071B6600108

DTMB, on behalf of the below areas, is requesting funding to support the continued use of customer relationship management platform, Salesforce, which is purchased through the State's Carahsoft Contract.

- * Department of Health and Human Services (DHHS)
- * Licensing and Regulatory Affairs (LARA)
- * Department of Transportation (MDOT)
- * Labor and Economic Opportunity (LEO)
- * Department of Treasury
- * Department of State
- * Department of Military and Veteran Affairs (DMVA)
- * Michigan Economic Development Corporation (MEDC)

CHANGE NOTICE NUMBER: 72

CONTRACTOR:	INCREASE:
CARAHSOFT TECHNOLOGY CORP. Reston, VA	\$10,000,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☒ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 10 Years 0 Months Beginning Value \$30,000,000.00

Start Date and End Date: 7/22/2016 - 7/21/2026

CURRENT CONTRACT VALUE: \$62,177,770.91

NEW TOTAL CONTRACT VALUE: \$72,177,770.91

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A
APPROVED
 March 12, 2024
 Michigan State
 Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 3	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 4	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$24,193.55
CN # 5	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 6	Canceled	N/A	\$0.00
CN # 7	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 8	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 9	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 10	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 11	Clerical/Administrative Change (Name, Address, etc.)	N/A	\$0.00
CN # 12	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 13	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 14	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 15	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 16	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 17	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 18	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 19	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 20	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 21	Dollar Increase	N/A	\$137,396.69
CN # 22	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$77,911.50
CN # 23	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 24	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$33,847.51
CN # 25	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 25	Change in Product, Terms, Pricing or Scope and \$ Increase	9/14/2021	\$867,402.15
CN # 26	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$251,739.60
CN # 27	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,134,281.46
CN # 28	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$707,580.34
CN # 29	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$4,020,803.26
CN # 30	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,917,642.09
CN # 31	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$122,981.10
CN # 32	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$5,257.75
CN # 33	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$51,000.00
CN # 34	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$37,178.69

CN # 35	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$408,000.00
CN # 36	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$2,348.74
CN # 37	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$337,129.91
CN # 38	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 39	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$25,241.66
CN # 40	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 41	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$5,606.44
CN # 42	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,324.66
CN # 43	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$1,918.06
CN # 44	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$192,343.40
CN # 45	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$453,440.94
CN # 46	Dollar Increase	N/A	\$10,000,000.00
CN # 48	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 49	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$251,117.44
CN # 50	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 51	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 52	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 53	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$10,484.00
CN # 54	Dollar Increase	N/A	\$1,000,000.00
CN # 55	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 56	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 57	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 58	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 59	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 60	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 61	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 62	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$0.00
CN # 63	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 64	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$162,597.75
CN # 65	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 66	Update in Deliverables, Terms, Pricing, or Scope	N/A	\$0.00
CN # 67	Dollar Increase	8/22/2023	\$10,000,000.00
CN # 68	Update in Deliverables, Terms, Pricing, or Scope	N/A	\$0.00
CN # 69	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$162,597.75
CN # 70	Update in Deliverables, Terms, Pricing, or Scope	N/A	\$0.00
CN # 71	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	N/A	\$53,680.77
Total			\$32,177,770.91

APPROVED
 March 12, 2024
 Michigan State
 Administrative Board

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Various		Varies by agency

Check if federal funds are utilized and the federal addendum is attached to the contract.



APPROVED

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOME: **DATE: 12, 2024**
DTMB is requesting funds in the amount of \$10,000,000.00 to support the remaining FY2024 Michigan State
renewals for the State agencies that utilize the Salesforce platform through the Carahsoft Contract Management
SaaS solutions allow multiple areas within the State of Michigan to support everything from State inventories and
refugee status tracking to child care licensing and call centers.

This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

APPROVED

March 12, 2024

Michigan State
Administrative Board

Return Information:

Contact Name:

ID Mail:

Phone No.:

E-mail:

PURCHASING APPROVALS

E-SIGNED by Shannon Romein
on 2024-02-26 08:56:02 EST

Shannon Romein
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2024-02-26 09:33:24 EST

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2024-02-26 09:39:36 EST

Simon Baldwin
Category Director
DTMB- Procurement

Ad Board Date: 3/26/2024

**STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT**

APPROVED

March 26, 2024

Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 220000001161

This contract manages the new SIPS solution, this contract controls the implement, configure, customize, support and maintain a new Sales, Inventory and Purchasing System (SIPS) for the Michigan Liquor Control Commission (MLCC).
Requesting Department LARA Licensing And Regulatory Affairs.

CHANGE NOTICE NUMBER: 3

CONTRACTOR:

ACCENTURE Detroit,

INCREASE:

\$500,000.00

- ☐ Check if request is to exercise Contract option(s).
Requested time period and length: N/A
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$7,825,000.00

Start Date and End Date: 7/19/2022 - 7/18/2027

CURRENT CONTRACT VALUE: \$8,285,000.00

NEW TOTAL CONTRACT VALUE: \$8,785,000.00

PREVIOUS OPTION YEARS/EXTENSIONS:

N/A

APPROVED

March 26, 2024

Michigan State

Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing or Scope and \$ Increase	N/A	\$120,000.00
CN # 2	Update in Deliverables, Terms, Pricing or Scope and \$ Increase	11/14/2023	\$340,000.00
Total			\$460,000.00

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
Restricted	100.00%	Account Template

Check if federal funds are utilized and the federal addendum is attached to the contract. ☐

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

DTMB on behalf of Licensing Regulatory and Affairs (LARA) is requesting to add \$500,000 this change is to the Project Go-Live date to June 7th, 2024. to provide Services to implement, configure, customize, support and maintain a new Sales, Inventory and Purchasing System (SIPS) for the Michigan Liquor Control Commission (MLCC). This change also, modifies the Implementation Fees, Milestones and Payment Schedule and includes detailed deliverable descriptions and modifies several expected payment dates. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS:

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

	APPROVED
Return Information:	March 26, 2024
Contact Name:	Michigan State
ID Mail:	Administrative Board
Phone No.:	
E-mail:	

PURCHASING APPROVALS

E-SIGNED by Jeremy Lyon
on 2024-03-12 10:27:24 EDT

Jeremy Lyon
Category Analyst
DTMB- Procurement

E-SIGNED by Jennifer Bronz
on 2024-03-12 10:36:06 EDT

Jennifer Bronz
Category Manager
DTMB- Procurement

E-SIGNED by Simon Baldwin
on 2024-03-12 10:40:31 EDT

Simon Baldwin
Category Director
DTMB- Procurement

STATE ADMINISTRATIVE BOARD
CONTRACT CHANGE RECOMMENDATION
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PROCUREMENT

Ad Board Date: 3/26/2024
APPROVED
March 26, 2024
Michigan State
Administrative Board

AGENCY SUBMITTAL: ☐ Statutory Authority per MCL _____ (state MCL Section #)
☐ Standard Delegation via Ad Guide _____ (state Ad Guide #)
☐ Special Delegation letter _____ (submit with bid tab)

DTMB PROCUREMENT SUBMITTAL: ☒

CONTRACT DESCRIPTION: Contract 071B7700141; Maintenance and Support of the Michigan Statewide Automated Child Welfare System (MiSACWIS); Exercising final option year and adding additional funding; Department of Technology, Management, and Budget (DTMB) for the Michigan Department of Health and Human Services (MDHHS).

CHANGE NOTICE NUMBER: 6

CONTRACTOR:
CONDUENT STATE & LOCAL SOLUTIONS, INC.
Columbia, MD

INCREASE:
\$6,876,282.40

- ☒ Check if request is to exercise Contract option(s).
Requested time period and length: 7/10/2024 - 7/9/2025 (1 Year, 0 Months)
- ☐ Check if request is to extend Contract (no option in base).
Time period of extension and length: N/A
- ☐ Check if extension is beyond Contract option year(s).
Time period of extension and length: N/A
- ☐ Check if this is an Extended Purchasing Contract

ORIGINAL CONTRACT: # of Base Years: 5 Years 0 Months Beginning Value \$41,647,008.00

Start Date and End Date: 7/10/2017 - 7/9/2022

CURRENT CONTRACT VALUE: \$50,406,958.66

NEW TOTAL CONTRACT VALUE: \$57,283,241.06

PREVIOUS OPTION YEARS/EXTENSIONS:

OPTION	PERIOD	SAB APPROVAL DATE	VALUE
CN # 3	7/10/2022 through 7/9/2023 (01 Year 0 Month) Change in Product, Terms, Pricing or Scope and Option	4/26/2022	\$8,928,215.66
CN # 4	7/10/2023 through 7/9/2024 (01 Year 0 Month) Option	N/A	\$0.00
		Total	\$8,928,215.66

APPROVED
~~March 26, 2024~~
Michigan State
Administrative Board

PREVIOUS CHANGES NOT LISTED ABOVE IN THE OPTIONS/EXTENSIONS TABLE:

OPTION	TYPE OF CHANGE	SAB APPROVAL DATE	VALUE
CN # 1	Change in Product, Terms, Pricing, or Scope	N/A	\$0.00
CN # 2	Change in Product, Terms, Pricing, or Scope	N/A	(\$168,265.00)
CN # 5	Update in Deliverables, Terms, Pricing, or Scope	N/A	\$0.00
		Total	(\$168,265.00)

FUNDING:

FUNDING SOURCE	PERCENTAGE	Indicate Restricted, Various, or Other Fund name
General	45.00%	
Federal	55.00%	

Check if federal funds are utilized and the federal addendum is attached to the contract. ☒

PURPOSE/BUSINESS CASE OF AMENDMENT OR EXTENSION, EXPECTED OUTCOMES:

The purpose of this request is to exercise the final option year and add funding to support the exercised option for continued maintenance and support of the MiSACWIS system for MDHHS. This amendment is allowed in the current contract language.

COST REDUCTION/SAVINGS CONSIDERATIONS: N/A

☒ **FOR IT CONTRACTS ONLY -**

Check box if adding more than \$250,000.00 for software development, computer hardware acquisition or quality assurance.

AGENCY APPROVALS

Authorized Agency Representative (printed)
Authorized Agency Representative Signature

	APPROVED March 26, 2024 Michigan State Administrative Board
Return Information:	
Contact Name:	
ID Mail:	
Phone No.:	
E-mail:	

PURCHASING APPROVALS

E-SIGNED by Jillian Yeates
on 2024-03-07 12:48:06 EST

Jillian Yeates
Category Specialist
DTMB Central Procurement Services

E-SIGNED by Jennifer Bronz
on 2024-03-07 13:53:32 EST

Jennifer Bronz
Category Manager
DTMB Central Procurement Services

E-SIGNED by Simon Baldwin
on 2024-03-07 15:30:45 EST

Simon Baldwin
Category Director
DTMB Central Procurement Services