

Michigan State
Administrative Board

Lansing, Michigan

July 16, 2024

A regular meeting of the State Administrative Board was held at the Michigan History Center, 702 W Kalamazoo St., Lansing, MI 48915, on Tuesday, **July 16. 2024**, at **11:00 a.m.**

Present: Christina Grossi, representing Gretchen Whitmer, Governor, Chairperson,

Tracy Winston, representing Garlin Gilchrist, Lt. Governor,

Chad Bassett, representing Jocelyn Benson, Secretary of State, Daniel Sonneveldt, representing Dana Nessel, Attorney General, Stacey Bliesener, representing Rachael Eubanks, State Treasurer,

Ross Fort, representing Michael F. Rice, Superintendent of Public Instruction,

Laura Mester, representing Brad Wieferich, Director, Department of

Transportation

Shelby Troub, Secretary

Others Present: James Shell, Attorney General's Office; Andrew Minegar

1. CALL TO ORDER:

Ms. Grossi called the meeting to order and led the Pledge of Allegiance to the Flag.

2. READING OF MINUTES OF PRECEDING MEETING AND APPROVAL THEREOF:

Mr. Fort moved to approve the minutes of the regular meeting of June 25, 2024. Supported by Ms. Winston and the motion was unanimously adopted.

3. HEARING OF CITIZENS ON MATTERS FALLING UNDER JURISDICTION OF THE BOARD:

None

4. COMMUNICATIONS

Chief Compliance Officer's report for FY24 Q3. This report covers April 1, 2024, through June 30, 2024. Report to be submitted to the State Administrative Board at its July 16, 2024, meeting.

UNFINISHED BUSINESS:

None

NEW BUSINESS:

Request from the Renaissance Zone Review Board to rescind the Billerud U.S. Production Holding LLC, Delta County, for a New Forest Processing Renaissance Zone that was approved by the State Administrative Board on January 17, 2023.

Mr. Fort moved to approve the Retention and Disposal Schedules. Supported by Ms. Mester and the motion was unanimously approved.

RETENTION AND DISPOSAL SCHEDULES

Holland Board of Public Works, 7/16/2024

Licensing and Regulatory Affairs
Bureau of Survey and Certification (BSC), 7/16/2024
Forms, Documentation, and E-file Services (FDES), 7/16/2024
Michigan Education Trust (MET), 7/16/2024
Office of Legislative Affairs (LEGIS), 7/16/2024

Private Equity and Venture Capital Divisions (PEVCD), 7/16/2024 Unclaimed Property (UP), 7/16/2024

Mr. Sonneveldt moved to approve the Retention and Disposal Schedules. Supported by Mr. Fort and the motion was unanimously approved.

7. REPORTS AND RECOMMENDATIONS OF COMMITTEES:

(Please see the following pages)



Michigan State Administrative Board

COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

The Honorable Gretchen Whitmer, Governor and Members of the State Administrative Board

A regular meeting of the <u>Building Committee</u> was held at the Michigan Library and Historical Center, 702 W Kalamazoo St., Lansing, MI 48915, on <u>July 16, 2024, at 11:00</u> a.m.

Those present being:

Chairperson: Stacey Bliesener, representing

State Treasurer Eubanks

Member: Christina Grossi, representing

Governor Whitmer

Member: <u>Tracy Winston, representing</u>

Lt. Governor Gilchrist

Others Present: James Shell, Daniel Sonneveldt, Attorney General's Office; Ross Fort,

Department of Education; Chad Bassett, Department of State; Shelby Troub,

Department of Technology, Management and Budget; Laura Mester,

Department of Transportation; Andrew Minegar, MIRS

Ms. Bliesener called the meeting to order.

The Building Committee regular agenda was presented.

Following discussion, Ms. Grossi moved that the regular agenda be recommended to the State Administrative Board. The motion was supported by Ms. Winston and unanimously adopted.

Ms. Bliesener adjourned the meeting.

I certify that the foregoing is a true and accurate copy of the report adopted at the July 17, 2024, Administrative Board meeting held on July 17, 2024, and is on file in the records of this office.

Shelby Troub

Shelby Troub

Secretary, Michigan State Administrative Board

AGENDA

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

July 16, 2024 / July 16, 2024 11:00 A.M. Lake Superior Room, 1st Floor Michigan Library and Historical Center

This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACTS

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, SAGINAW

 Jerome Hart State Office Building – Fire-Alarm System Replacement
 File No. 171/22202.HJD - Contract No. Y24391
 Recommended Award: J & B Associates, LLC, Gladwin; \$994,000.00

Description and Justification

The purpose of this contract is to replace the fire alarm system in the site and install a new head-end system at the Joint Operations Center. The existing proprietary fire alarm system utilizes outdated technology that is discontinued and replacement devices are no longer manufacturered. The fire alarm system and related technology must be replaced to continue providing safety to building occupants.

Funding Source

100% Enterprisewide Funds

 DEPARTMENT OF CORRECTIONS, MUSKEGON HEIGHTS – Muskegon Correctional Facility – Emergency Generator and Switch Gear Upgrade File No. 472/23313.HJD - Contract No. Y24392 Recommended Award: Russel & Associates, LLC, Lake Odessa; \$3,218,500.00

Description and Justification

The purpose of this contract is to replace the high voltage primary switchgear, emergency generators and low voltage distribution switchgear. The current generator has exceeded its expected service life and cannot support the electrical capacity required for the facility. The new generator will provide capacity for the entire facility in the event of a power outage. This work is required to maintain the safety and welfare of occupants.

Funding Source

100% Enterprisewide Funds

 DEPARTMENT OF CORRECTIONS, MUSKEGON HEIGHTS – Muskegon Correctional Facility – New Educational Greenhouse File No. 472/23352.HJD - Contract No. Y24393 Recommended Award: Tamarack Builders, Inc., Lakeview; \$959,000.00

Description and Justification

The purpose of this contract is to provide a new educational greenhouse to replace the previous greenhouse, which was damaged when the roof collapsed from excessive snow. The new greenhouse will continue to serve the existing horticultural education program at the facility.

Funding Source

100% Agency Operating Funds

4. DEPARTMENT OF HEALTH AND HUMAN SERVICES, SALINE – Center for Forensic Psychiatry – Anti-Ligature

File No. 491/21166.TYC - Contract No. Y24394

Recommended Award: RAS Contracting, Inc., Holt; \$2,943,500.00

Description and Justification

The purpose of this contract is to furnish and install renovations, including fixed equipment and accessories for compliance with federal anti-ligature requirements. This work is needed for the facility to maintain compliance with licensing requirements of the state and federal governments.

Funding Source

89% Lump Sum Special Maintenance Funds 11% Agency Operating Funds

 DEPARTMENT OF STATE POLICE, SAULT STE. MARIE – Michigan State Police Post – Locker Room/Breakroom Renovations File No. 551/22205.ABG - Contract No. Y24395 Recommended Award: Nomad Construction, Inc., Sault Ste. Marie; \$580,000.00

Description and Justification

The purpose of this contract is to renovate the existing locker rooms and breakroom including new single occupancy toilet/shower rooms, new staff locker room, finish updates to the existing breakroom, new server room and storage room. The existing toilets and shower do not meet ADA requirements nor provide the necessary privacy and the project will better serve the state troopers working in the facility.

Funding Source

100% Agency Operating Funds

 DEPARTMENT OF NATURAL RESOURCES, DETROIT – Belle Isle Park — Wilson and Driker Trails

File No. 751/22189.MNB - Contract No. Y24396

Recommended Award: Anglin Civil Constructors, Ltd., Novi; \$4,155,472.60

Description and Justification

The purpose of this contract is to reinforce portions of the Belle Isle northern shoreline, plant a stabilizing plant cover at the southern shore and to build a walking path circling portion of Belle Isle. The shoreline stabilization and reinforcement are needed to protect the shores against erosion resulting from the Detroit River wave action. The walking

path is needed for pedestrian safety since there is no dedicated walking path at the southern side of Belle Isle.

Funding Source

3.6% Ralph Wilson Grant Funds

15% Community Foundation Southeast MI/ Iron Belle Trail Funds/ Michigan Natural Resource Trust Fund Grant

9% Iron Belle Trail Challenge Grant Funds

33.4 % Land Water Conservation Funds

39% Land Water Conservation Funds, Michigan Trails and Greenway Alliance Funds

 DEPARTMENT OF ENVIRONMENT, GREAT LAKES AND ENERGY, ALBION – Harvard Industries - Hayes Albion Corp – Remedial Excavation File No. 761/23248.IND - Contract No. Y24397 Recommended Award: E.T. MacKenzie Company, LLC, Grand Ledge \$3,029,123.00

Description and Justification

The purpose of this contract is to complete remedial actions at a former iron foundry site. The work includes excavation/transportation/disposal of approximately 37,000 tons of contaminated soil; demolition/transportation/recycling of concrete slab/foundations; pavement removal; storm sewer replacement; dewatering/treatment of contaminated groundwater; removal of 2,000 gallons of non-aqueous phase liquids; cleaning, removal, disposal and recycling of four underground storage tanks; backfill; fencing/gate replacement; and site restoration. The work is needed to protect public health, safety, welfare, and the environment.

Funding Source

100% Refined Petroleum Funds

AWARD OF PROFESSIONAL SERVICES CONTRACT

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET DIMONDALE – Secondary Complex – New Public Health and Environmental Science Laboratory

File No. 171/22186.CAK - Contract No. Y24398

Recommended Proposal: CBRE, Southfield; \$758,824.00

Description and Justification

The purpose of this contract is to provide move management services which will include planning the relocation and management of the physical move. These services are needed to coordinate the massive undertaking of moving 3 existing agency laboratory spaces to the new facility being constructed at the Secondary Center. The new laboratory will provide critical public and environmental health services for the citizens of the State of Michigan.

Funding Source

100% SBA Funds

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

 DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET NORTHVILLE – State Psychiatric Hospital Complex – Program and Plan File No. 171/22399.MAA - Contract No. Y23024 The Christman Company, Lansing; Modification No. 1, Increase \$31,176,906.00

Description and Justification

The purpose of this modification is to increase the contract amount with ARPA funds based on the final design development estimate updated with approved cost control log items through May 20, 2024. The actual subcontract awards through bid packages 3 and 4. This portion of the total increase will be funded with ARPA funds. The increase will enable the complex to be constructed as per the design to meet programming needs for the agency and the Department of Health and Human Services.

Funding Source

100% ARPA Funds

Base Contract	\$270,000,000.00	
Modification No. 1	\$31,176,906.00	See Justification Above
Total Contract	\$301,176,906.00	

10. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET NORTHVILLE – New State Psychiatric Hospital Complex – Program and Plan File No. 171/22399.MAA - Contract No. Y23024

The Christman Company, Lansing; Modification No. 2, Increase \$7,203,454.00

Description and Justification

The purpose of this change order is to increase the contract amount with State Building Authority funds based on the final design development estimate updated with approved cost control log items through May 20, 2024. The actual subcontract awards through bid packages 3 and 4. This portion of the increased amount will be funded with State Building Authority Funds. The increase will enable the New State Psychiatric Hospital Complex to be constructed as per the design to meet programming needs.

Funding Source

100% State Building Authority Funds

Total Contract	\$308,380,360.00	
Modification No. 2	\$7,203,454.00	See Justification Above
Modification No. 1	\$31,176,906.00	Pending SAB 7/16/2024
Base Contract	\$270,000,000.00	

11. DEPARTMENT OF NATURAL RESOURCES, CHEBOYGAN – Cheboygan Lock – Repair and Renovation

File No. 751/17264.ABG - Contract No. Y19419

GEI Consultants of Michigan, Inc., Lansing; Modification No. 9, Increase \$371,185.00

Description and Justification

The purpose of this modification is to provide additional professional services to provide construction administration for the lock repair project.

Funding Source

100% Agency Operating Funds

Base Contract	\$85,490.00	
Modification No. 1	\$134,149.26	Approved on Director Agenda 3-19-21
Modification No. 2	\$16,011.05	Approved on Director Agenda 6-4-21
Modification No. 3	\$4,686.73	Approved on Director Agenda 1-28-22
Modification No. 4	\$12,656.00	Approved on Director Agenda 2-22-22
Modifciaiton No. 5	\$77,560.56	Approved on Director Agenda 10-07-22
Modification No. 6	\$12,821.47	Approved on Director Agenda 10-07-22
Modification No. 7	\$15,633.77	Approved on Director Agenda 03-10-23
Modification No. 8	\$1,988.00	Approved on Director Agenda 04-05-24
Modification No. 9	\$371,185.00	See Justification Above
Total Contract	\$732,181.84	

12. DEPARTMENT OF ENVIRONMENT, GREAT LAKES AND ENERGY MUSKEGON – Former Ott/Story/Cordova Superfund Site – Operation and Maintenance

File No. 761/10345.SAR - Contract No. Y14339

Fishbeck, Grand Rapids; Modification No. 15, Increase \$1,985,407.00

Description and Justification

The purpose of this modification is to provide continued operation and maintenance (O&M) of the existing contaminated groundwater extraction and treatment system for one year. The site was a former specialty organic chemical manufacturer. Disposal practices resulted in contamination of the site soils and groundwater. The contaminated groundwater is controlled from migrating to the adjacent surface water body by the groundwater extraction system. Extracted groundwater is treated for discharge to the North Muskegon River. It is anticipated that the system will continue to operate until a complete remediation system is installed, or the site is remediated. Tasks include O&M of the groundwater treatment facilities, extraction well system, and other infrastructure;

home office support; chemicals to operate the treatment facilities including activated carbon; sludge removal; supplemental laboratory fees; utilities; engineering design services for equipment repair/replacement, and additional as-needed engineering support; and reporting. The work is needed to protect public health, safety, welfare, and the environment.

Funding Source

100% Cleanup and Redevelopment Funds

Base Contract	\$1,563,600.00	
Modification No. 1	\$1,576,600.00	Approved SAB Agenda 8/4/2015
Modification No. 2	\$70,000.00	Approved SAB Agenda 4/5/2016
Modification No. 3	\$5,028,500.00	Approved SAB Agenda 9/13/2016
Modification No. 4	\$0.00	No Cost Change Order
Modificaiton No. 5	\$0.00	No Cost Change Order
Modification No. 6	\$1,858,100.00	Approved SAB Agenda 5/7/19
Modification No. 7	\$1,804,332.00	Approved SAB Agenda 8/4/20
Modification No. 8	\$2,026,401.00	Approved SAB Agenda 5/11/21
Modification No. 9	\$0.00	No Cost Change Order
Modification No. 10	\$2,172,077.00	Approved SAB Agenda 8/30/22
Modification No. 11	\$0.00	No Cost Change Order
Modification No. 12	\$0.00	No Cost Change Order
Modification No. 13	\$1,113,514.00	Approved SAB Agenda 3/26/24
Modifciaiton No. 14	\$275,000.00	Approved SAB Agenda 5/21/24
Modification No. 15	\$1,985,407.00	See Justification Above
Total Contract	\$ 19,473,531.00	

13. DEPARTMENT OF ENVIRONMENT, GREAT LAKES AND ENERGY, MILFORD – Coe's Cleaners Site – Operation and Maintenance Oversight Services File No. 761/16174.SAR - Contract No. Y16237 Weston Solutions of Michigan, Inc., Okemos; Modification No. 9, Increase \$105,515.04

Description and Justification

The purpose of this modification is to continue operation and maintenance (O&M) oversight services and monitoring for one additional year. The site is a former dry cleaner. The tasks include review of monthly O&M reports and site data; update the

existing conceptual site model; review of monthly invoices and inspection of the system; review of monthly data collected by the O&M contractor; completion of monthly online National Pollutant Discharge Elimination System permit reporting; evaluation of groundwater data to identify data gaps; and updating the area-wide groundwater model. The work is needed to protect public health, safety, welfare, and the environment.

Funding Source

100% Renew Michigan Funds

Base Contract	\$42,619.74	
Modification No. 1	\$29,443.66	Approved on Director Agenda 3/23/18
Modification No. 2	\$21,549.98	Approved on Director Agenda 12/21/18
Modification No. 3	\$96,608.94	Approved on Director Agenda 1/18/19
Modification No. 4	\$40,454.66	Approved on Director Agenda 5/3/19
Modification No. 5	\$40,500.00	Approved on Director Agenda 12/19/20
Modification No. 6	\$66,000.00	Approved on SAB Agenda 4/13/21
Modification No. 7	\$120,575.40	Approved on SAB Agenda 7/27/21
Modification No. 8	\$100,000.00	Approved on SAB Agenda 5/10/22
Modification No. 9	\$105,515.04	See Justification Above
Total Contract	\$663,267.42	

14. DEPARTMENT OF ENVIRONMENT, GREAT LAKES AND ENERGY ROCKFORD – North Kent Disposal Investigations Site – Technical Support File No. 761/18015.SAR - Contract No. Y18021 AECOM Technical Services, Inc., Grand Rapids; Modification No. 7, Increase \$80,000.00

Description and Justification

The purpose of this modification is to provide additional technical support to address per- and polyfluoroalkyl substance contamination. The tasks include collecting samples from residential and non-residential wells; installation/sampling of soil borings and monitoring wells; management of analytical and geographic information system data; providing oversight of third-party consultants; review of work plans submitted by the responsible party; and reporting. The work is needed to protect public health, safety, welfare, and the environment.

Funding Source

97% Renew Michigan Funds3% Cleanup and Redevelopment Funds

Base Contract	\$99,709.84	

Modification No. 1	\$99,913.74	Approved on Director Agenda 12/8/17
Modification No. 2	\$111,079.56	Approved on Director Agenda 12/15/17
Modification No. 3	\$188,979.12	Approved on Director Agenda 2/16/18
Modification No. 4	\$810,385.40	Approved on Director Agenda 3/13/18
Modification No. 5	\$650,123.48	Approved on Director Agenda 5/7/19
Modification No. 6	\$35,000.00	Approved on Director Agenda 10/10/23
Modification No. 7	\$80,000.00	See Justification Above
Total Contract	\$2,075,191.14	

REVISIONS TO CONSTRUCTION CONTRACTS

15. DEPARTMENT OF CORRECTIONS, KINCHELOE – Chippewa Correctional Facility – Razor Ribbon Enhancements
File No. 472/16393.ABG - Contract No. Y17439
Marquette Fence Company, Inc., Marquette; CCO No. 10, Increase \$525,763.00

Description and Justification

The purpose of this change order is to remove the existing sally port that is no longer in use and to infill the area with new fencing to match the existing system. The agency requested the removal for added security to the facility.

Funding Source

100% Agency Operating Funds

Base Contract	\$583,246.00	
Change Order No. 1	\$55,300.00	Approved Directors Agenda 12-1-2017
Change Order No. 2	\$7,350.00	Approved Directors Agenda 1-12-2018
Change Order No. 3	\$8,318.00	Approved Directors Agenda 1-26-2018
Change Order No. 4	\$630,970.00	Approved SAB Agenda 10-22-2019
Change Order No. 5	\$164,233.00	Approved SAB Agenda 11-16-2021
Change Order No. 6	\$579,243.00	Approved SAB Agenda 06-28-2022
Change Order No. 7	\$216,145.00	Approved Directors Agenda 4-25-2023
Change Order No. 8	\$46,390.00	Approved Directors Agenda 5-26-2023
Change Order No. 9	\$80,909.00	Approved Directors Agenda 5-26-2023
Change Order No. 10	\$525,763.00	See Justification Above

16. DEPARTMENT OF CORRECTIONS, ST. LOUIS – St. Louis Correctional Facility
 – Housing Unit Shower Renovations
 File No. 472/17471.CTS - Contract No. Y19291
 RAS Contracting, Inc., Holt; CCO No. 5, Increase \$161,712.00

Description and Justification

The purpose of this change order is to complete the installation of the 4 showers under construction in housing unit 2 with LARA mandated mixing valves. The scope includes the added mixing valves with associated hot water supply upgrades and floor tile rework specified under bulletins 6 and 7. This work is to be completed under an allowance as time and materials not to exceed the amount of this change order with the intent of realizing efficiencies for unknown conditions of the work in concealed spaces. This additional work is needed to bring the showers back online for the health and safety of the occupants.

Funding Source

100% Agency Operating Funds

Total Contract	\$1,517,270.67	
Change Order No. 5	\$161,712.00	See Justification Above
Change Order No. 4	\$70,046.11	Approved on SAB Agenda 4/25/2023
Change Order No. 3	\$207,680.01	Approved on SAB Agenda 1/14/2024
Change Order No. 2	\$266,667.25	Approved on SAB Agenda 9/18/2020
Change Order No. 1	\$665.30	Approved on Director Agenda 1/24/2020
Base Contract	\$810,500.00	

17. DEPARTMENT OF CORRECTIONS, JACKSON – Egeler Reception and Guidance Center – Food Service Floor Renovations File No. 472/19446.HJD - Contract No. Y21162 RAS Contracting, Inc., Holt; CCO No. 6, Increase \$339,983.40

Description and Justification

The purpose of this change order is for shoring and repairing deteriorated structural steel columns within the kettle pan support wall, repairing the plumbing at existing floor drains, replacing deteriorated water lines, and replacing a deteriorated electrical panel. These items were originally concealed within walls and floors and were not visible prior to construction. The deterioration was discovered during food service kitchen renovations. Add for work associated with the renovation and installation of a new freezer system to replace the existing freezer room. The existing freezer room was originally design as a cooler space and is not insulated properly to maintain required freezer temperatures for proper food storage, especially during high outdoor

temperatures. Lack of insulation has resulted in deterioration and shifting of an interior structural block wall and lintel damage due to continuous freeze/thaw damage. This work should be completed simultaneously with the food service kitchen renovation work to minimize disruption to the food service operations. This work is required to maintain health and safety of building occupants.

Funding Source

100% Agency Operating Funds

Base Contract	\$284,500.00	
Change Order No. 1	\$53,483.28	Approved Director Agenda 7/9/21
Change Order No. 2	\$(15,435.42)	Approved Director Agenda 7/5/22
Change Order No. 3	\$54,760.00	Approved Director Agenda 3/3/23
Change Order No. 4	\$1,254,522.00	Approved SAB Agenda 9/28/2023
Change Order No. 5	\$256,284.00	Approved SAB Agenda 12/19/2023
Change Order No. 6	\$339,983.40	See Justification Above
Total Contract	\$2,228,097.26	

18. DEPARTMENT OF CORRECTIONS, JACKSON – Cooper Street Correctional Facility – Video Management System Upgrade - Phase 1 File No. 472/21302.RWG - Contract No. Y23187 J & B Associates, LLC, Gladwin; CCO No. 7, Increase \$107,546.69

Description and Justification

The purpose of this change order is to add agency requested changes to conduit and cable to weight pits, update power cabling at light poles with cameras, add power to 8k cameras, update camera mounts and types to existing cameras, add lighting in warden's suite to emergency power, and add Genetec software training. The agency requested these changes to enhance security at the facility.

Funding Source

100% Agency Operating Funds

Base Contract	\$3,013,619.00	
Change Order No. 1	(\$90,828.00)	No Cost Change Order
Change Order No. 2	\$177,231.46	Approved on Director Agenda 8/18/2023
Change Order No. 3	\$0.00	No Cost Change Order
Change Order No. 4	\$184,127.50	Approved on Director Agenda 12/1/2023
Change Order No. 5	\$178,623.59	Approved on Director Agenda 3/22/2024

Change Order No. 6	\$174,044.09	Approved on SAB Agenda 5/7/2024
Change Order No. 7	\$107,546.69	See Justification Above
Total Contract	\$3,744,364.33	

19. DEPARTMENT OF CORRECTIONS, LAPEER – Thumb Correctional Facility – Video Management Systems Upgrade
File No. 472/21303.MAA - Contract No. Y22494

J & B Associates, LLC, Gladwin; CCO No. 6, Increase \$649,148.04

Description and Justification

The purpose of this change order is to upgrade yard lighting, add attic stock equipment and add an additional camera in the support services building. This was requested by the agency for the health safety and welfare of the occupants.

Funding Source

99% Enterprisewide Funds

1% Agency Operating Funds

Base Contract	\$2,207,705.00	
Change Order No. 1	\$0.00	No Cost Change Order
Change Order No. 2	\$65,110.88	Approved on Director Agenda 8/4/2023
Change Order No. 3	\$59,234.93	Approved on Director Agenda 9/22/2023
Change Order No. 4	\$269,728.97	Approved on Director Agenda 2/9/2024
Change Order No. 5	\$230,052.72	Approved on SAB Agenda 4/23/2024
Change Order No. 6	\$649,148.04	See Justification Above
Total Contract	\$3,480,980.54	

20. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling – Upgrade Power/Fiber Range 30 File No. 511/22322.AGY - Contract No. Y22427 J & B Associates, LLC, Gladwin; CCO No. 2, Increase \$68,036.22

Description and Justification

The purpose of this change order is to provide additional electrical installation services. The contractor will test cables and install protective caps for unused elbow connector sockets, and grounding rings for new dead front switch enclosures. The additional work allows the agency to utilize the remaining materials of the underground medium voltage cable along with associated connection materials that were not used in the earlier installation.

Funding Source

100% Federal Funds

Base Contract	\$614,000.00	
Change Order No. 1	\$960,382.00	Approved SAB Agenda 9/29/22
Change Order No. 2	\$68,036.22	See Justification Above
Total Contract	\$1,642,418.22	

GRANT OF EASEMENTS

21. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET (DTMB) FOR THE DEPARTMENT OF CORRECTIONS, TOWNSHIP OF KINROSS, CHIPPEWA COUNTY: A recommendation and request that the State Administrative Board grant to Cloverland Electric Cooperative, whose address is 2916 W. M-28, Dafter, MI 49724, a permanent non-exclusive easement for purposes of allowing Grantee to install, construct, maintain, operate, repair and replace a buried electric power line and related appurtenances as needed to provide electric power service to the Michigan Department of Corrections (DOC) staff gunnery range which is part of the Kinross Correctional Facility located at 4533 W. Industrial Park Drive, Kincheloe, MI 49788. Said easement is described as follows:

A 16' wide utility easement over and across that part of the Southeast 1/4 of the Northeast 1/4 of Section 32, Town 45 North, Range 01 West, Kinross Township, Chippewa County, Michigan, Commencing at the East 1/4 corner of said Section 32 (the East line of said Section 32 bears N02°15'54"W); thence N45°35'12"W a distance of 969.54 feet to the POINT OF BEGINNING of this description; thence N57°28'50"W a distance of 16.11 feet; thence S39°14'15"W a distance of 80.12 feet; thence S19°03'28"E a distance of 11.88 feet; thence N62°41'34"E a distance of 2.08 feet; thence S27°19'06"E a distance of 47.99 feet; thence N62°41'11"E a distance of 7.12 feet; thence N19°03'28"W a distance of 49.13 feet; thence N39°14'15"E a distance of 73.08 feet to the POINT OF BEGINNING.

This easement would be granted subject to easements and restrictions of record, if any. The Office of the Attorney General has approved this easement agreement as to legal form.

Purpose:

This easement will allow the Grantee to install, construct, maintain, operate, repair, and replace a buried electric power line and related appurtenances on State-owned property under DOC's administrative jurisdiction.

Benefit: The electric power line made possible by this easement will provide electric power to the Kinross Correctional Facility's gunnery practice range for staff as needed for lighting, signaling and automatic target manipulation.

Commitment:

This easement will be a permanent, non-exclusive easement subject to existing easements and restrictions of record, if any. If the easement remains unused for a period of two years, it will revert to the Grantor. The power line to be installed pursuant to this easement will be used to serve old DOC and no other customer of Cloverland Electric Cooperative.

Risk Assessment:

Failure to grant this easement will preclude the State from earning the easement revenue specified above for the General Fund.

ZIP Code:

49788

22. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET (DTMB) FOR THE DEPARTMENT OF CORRECTIONS, TOWNSHIP OF BLACKMAN, JACKSON COUNTY: A recommendation and request that the State Administrative Board grant to the County of Jackson, whose address is Jackson County Tower Building, 120 W Michigan Avenue, Jackson, MI 49201, a permanent non-exclusive easement for purposes of constructing, maintaining and operating a public recreational trailhead as part of Grantee's "Mike Levine Lakelands Trail" on land which is owned by the State of Michigan and under the administrative jurisdiction of its Department of Corrections (DOC). The easement area is located in the southwest 1/4 of Section 14, Town 2 South, Range 1 West, Blackman Charter Township, Jackson County and is more specifically described as:

BEGINNING AT THE INTERSECTION OF THE NORTHERLY RIGHT-OF-WAY LINE OF PARNALL ROAD (66 FEET WIDE) AND THE WESTERLY RIGHT-OF-WAY LINE OF COOPER STREET (66 FEET WIDE) SAID INTERSECTION BEING 892.14 FEET S 89° 28′ 14″ W (ALONG THE SOUTH LINE OF SAID SECTION 14) AND 36.20 FEET N 23° 44′ 56″ E (ALONG THE WESTERLY RIGHT-OF-WAY LINE OF COOPER STREET) FROM THE SOUTH 1/4 CORNER OF SAID SECTION 14; THENCE S 89° 28′ 14″ W 40.01 FEET ALONG SAID NORTHERLY RIGHT-OF-WAY LINE OF PARNALL ROAD; THENCE N 33° 19′ 31″ E 37.36 FEET; THENCE N 89° 29′ 27″ E 33.19 FEET TO SAID WESTERLY RIGHT-OF-WAY LINE OF COOPER STREET; THENCE S 23° 44′ 56″ W 34.02 FEET ALONG SAID WESTERLY RIGHT-OF-WAY LINE OF COOPER STREET TO THE POINT OF BEGINNING.

This easement has a total area of 1,135 square feet abutting the NW corner of Parnell Road and Cooper Street. The Office of the Attorney General has approved this easement agreement as to legal form.

Purpose:

The easement would allow Jackson County to construct, maintain and operate a public recreational trailhead as part of its "Mike Levine Lakelands Trail". The trail, including that small part of it in the proposed easement area would for non-motorized uses and operate from dawn to dusk only. The trailhead could be temporarily closed by DOC if DOC's own security needs ever require it. The trailhead would also be subject to

various other prudent operating requirements of the State as stated in the terms of the easement.

Benefit:

Granting of this easement will allow the State to facilitate local government public recreation development plans at no expense or inconvenience to the State while generating \$750.00 in revenue for the General Fund in accordance with the Easement Fee Schedule adopted by the State Administrative Board. The County's trailhead infrastructures planned for installation in the easement area will also likely have the effect of making the intersection of Parnell Road and Cooper Street safer for both pedestrians and motorists.

Commitment:

This easement will be a permanent, non-exclusive easement subject to existing easements and restrictions of record, if any. If the easement remains unused for a period of two years, it will revert to the Grantor.

Risk Assessment:

Failure to grant this easement will preclude Jackson County from developing and utilizing a small but important trailhead for its public recreation project known as the Mike Levine Lakelands Trail and would impose a break in that trail which is not optimized for trail safety at a busy road intersection. Note that the easement area is completely outside any fenced or otherwise secure area of the nearby Cooper Street prison.

ZIP Code:

49201

LEASE FOR PRIVATE PROPERTY

23. DEPARTMENT OF STATE, TROY - Renewal Lease No. 10680-2023 with Long Lake Plaza Associates, L.L.C., 1147 East Long Lake Road, Suite No. 1, Troy, Michigan 48085, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of State, as Lessee, for 4,629 square feet of office space located at 1111 East Long Lake Road, Troy, Michigan 48085. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning June 1, 2024, is \$21.50 (\$8,293.63 per month). This rate does not include public utilities, and janitorial. This Lease contains two 5-year renewal options with an annual per square foot rental rate of \$23.00 (\$8,872.25 per month) and \$24.50 (\$9,450.88 per month) respectively. This Lease contains a Standard cancellation clause with 90 days notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:

The Department would like to renewal their Lease at their current location.

Benefit:

The benefit of renewing this Lease allows the Department to continue serving their clients in a location that continues to meet both Department's needs and their client's needs alike. The rental rate is within market rate for comparable space.

Funding Source:

.72% General Fund; 99.28% Restricted Funds (Auto Repair Facility Fees 1.18%, Driver Fees 7.02%, Enhanced DL & Personal ID Card Fund 3.50%, Transportation Administration Collection Fund 87.58%).

Commitment Level:

Ten (10) years; however, this Lease contains two 5-year renewal options and a Standard cancellation clause with 90 days notice.

Risk Assessment:

Non-approval of this Lease will hinder the Department from renewing their tenancy at a location that is familiar to their clientele. Further, a move would expose the Department to unknown relocation costs, rental rates, and build out costs.

Zip Code:

48085

Ms. Bliesener presented the Building Committee Report for the regular meeting of July 16, 2024. After review of the foregoing Building Committee Report, Ms. Bliesener moved that the Report covering the regular meeting of July 16, 2024, be approved, and adopted. The motion was supported by Mr. Fort and unanimously approved.



Michigan State
Administrative Board

COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

The Honorable Gretchen Whitmer, Governor and Members of the State Administrative Board

A regular meeting of the <u>Finance and Claims Committee</u> was held at the Michigan Library and Historical Center, 702 W Kalamazoo St., Lansing, MI 48915, on **July 16, 2024**, at **11:00 a.m.**

Those present being:

Chairperson: Stacey Bliesener, representing

State Treasurer Eubanks

Member: <u>Christina Grossi, representing</u>

Governor Whitmer

Member: <u>Daniel Sonneveldt, representing</u>

Attorney General Nessel

Others: James Shell, Attorney General's Office; Ross Fort, Department of Education; Chad

Bassett, Department of State; Tracy Winston, Lt. Governor's Office; Shelby Troub, Department of Technology, Management and Budget; Laura Mester, Department of

Transportation; Andrew Minegar, MIRS

Ms. Bliesener called the meeting to order.

The Finance and Claims Committee regular agenda was presented.

Following the discussion, Ms. Grossi moved the regular agenda be recommended to the State Administrative Board. The motion was supported by Mr. Sonneveldt and unanimously adopted.

Ms. Bliesener adjourned the meeting.

I certify that the foregoing is a true and accurate copy of the report adopted at the July 17, 2024, State Administrative Board meeting held on July 17, 2024, and is on file in the records of this office.

Shelby Troub

Shelby Troub, Secretary Michigan State Administrative Board 7/10/2024 10:52 am FINAL

AGENDA

FINANCE AND CLAIMS COMMITTEE

July 16, 2024, 11:00 a.m.

Lake Superior Room

1st Floor, Michigan Library
and Historical Center

STATE ADMINISTRATIVE BOARD

July 16, 2024, 11:00 a.m. Lake Superior Room 1st Floor, Michigan Library and Historical Center

This agenda is for general informational purposes only.
At its discretion, the Finance and Claims Committee may revise this agenda and may take up other issues at the meeting.

<u>SECTION 1 - AGENCY SUBMITTED - NEW CONTRACTS</u>

- 1. <u>DEPARTMENT OF CORRECTIONS</u>
 - 1.) DH Lockwood, LLC dba Hickory BBQ & Grill, Brighton, MI
 - \$354,994.00 Total
 - FY24 100% General Funds
 - 240000002487 Catering services for officer recruit training held at the Green Oaks Training Academy.
 - 2.) PFM Group Consulting, LLC, Philadelphia, PA
 - NOT TO EXCEED
 - \$378,050.00 Total
 - FY24-FY26 100% General Funds
 - 24000001434 Recruitment and retention consulting services.

2. DEPARTMENT OF HEALTH AND HUMAN SERVICES

- 1.) Family & Children Services, Inc., Kalamazoo, MI
 - NOT TO EXCEED
 - \$625.000.00 Total
 - FY25-FY27 100% Federal Funds
 - 24000000818 The purpose of the contract is to provide Family Preservation - Family Skills Services which provides guidance for families that are at risk of having their children removed from their home due to child abuse and/or neglect in Kalamazoo County.

- 2.) Michigan Public Health Institute, Okemos, MI
 - \$20,445,877.00 Total
 - FY25 99.94% Federal, .01% State General, .05% Other Funds (SMOH)
 - COVID-2025 The purpose of the contract is to design and implement projects meet public health-related needs associated with the Novel Corona Virus 2019 (COVID-19) pandemic.
- 3.) Michigan Public Health Institute, Okemos, MI
 - \$153,710,926.00 Total
 - FY25 47% Federal, 1% Local, 5% State Restricted (Newborn Screening), 6% Private/State Fees/Other, 41% State General Funds
 - MPC-2025 The purpose of the contract is to design and implement projects for community health and human services projects administered through the Michigan Public Health Institute.
- 4.) Orchards Children's Services, Southfield, MI
 - NOT TO EXCEED
 - \$500,000.00 Total
 - FY25-FY27 100% Federal Funds
 - 24000000887 The purpose of this contract is to provide Family Assistance Program (FAP) services in Oakland County.
- 5.) Spectrum Child & Family Services, Westland, MI
 - NOT TO EXCEED
 - \$825,000.00 Total
 - FY25-FY27 100% Federal Funds
 - 24000000819 The purpose of this contract is to provide Building Community Partners (BCP) services in St. Clair and Sanilac Counties.
- 6.) Spectrum Child & Family Services, Westland, MI
 - NOT TO EXCEED
 - \$540,000.00 Total
 - FY25–FY27 100% Federal Funds
 - 24000000820 The purpose of the contract is to provide Parenting Time Visitation Support Services (PTVSS) in Saginaw County.
- 7.) The Regents of the University of Michigan, Ann Arbor, MI
 - NOT TO EXCEED
 - \$531,884.00 Total
 - FY24–FY25 100% Federal
 - 24000003206 The purpose of the contract is to create a centralized, statewide Juvenile Justice bed availability data collection system.

- 8.) Various (See Bid Tab)
 - NOT TO EXCEED
 - \$1,500,000.00 Total
 - FY25-FY27 80% Federal, 20% General Funds
 - 24000001037 The purpose of this contract is to serve youth attending community colleges who were or are still in foster care after the age of 14. Coaches teach youth important life skills that assist them in their transition to adulthood such as securing safe and affordable housing, providing resources and support for students with disabilities, and providing education and resources surrounding healthcare needs.
- 9.) Wellspring Lutheran Services, Saginaw, MI
 - NOT TO EXCEED
 - \$600,000.00 Total
 - FY25-FY27100% Federal Funds
 - 24000000857 The purpose of this contract is to provide Family Preservation - In-Home Family Services in Grand Traverse, Kalkaska, and Leelanau Counties.

3. <u>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</u>

- 1.) Cisco Incorporated, Muskegon, MI
 - NOT TO EXCEED
 - \$750,000.00 Total
 - FY24-FY29 100% Federal Funds
 - 24000001137 Preventative maintenance of bay doors, mechanical gates, and their operators as well as repair and replacements.

4. <u>DEPARTMENT OF NATURAL RESOURCES</u>

- 1.) Burnips Equipment Company, Inc., Dorr, MI
 - \$302,804.96 Total
 - FY24 100% Restricted Funds (Various See Bid Tab)
 - 24000001001 Self-propelled boom mower.
- 2.) J.T. & Company, Nixa, MO
 - NOT TO EXCEED
 - \$500.000.00 Total
 - FY24-FY29 50% Federal Funds; 50% Restricted Funds (Forest Development Fund)
 - 24000000934 Vehicle and freight hauling service.

5. <u>DEPARTMENT OF STATE POLICE</u>

- 1.) Mettler Toledo, LLC, Columbus, OH
 - NOT TO EXCEED
 - \$531,740.00 Total
 - FY24-FY25 100% Restricted Funds (MDOT Federal Highway Safety Administration)
 - 24000001705 Automated Tire Screening (ATS) system for the Commercial Vehicle Enforcement Division to be installed at various weigh stations to identify and sort commercial vehicles that have underinflated or missing/flat tires.

SECTION 2 - AGENCY SUBMITTED - CONTRACT CHANGES

- 1. DEPARTMENT OF CIVIL SERVICE COMMISSION
 - 1.) Development Dimensions International, Inc., Bridgeville, PA
 - \$5,000,000.00 Amendment
 - \$5,204,831.45 New Total
 - FY24-FY27 100% General Funds
 - 23000000001 Add funds, exercise two option years, and extend the
 contract one-year to develop and implement a new training program
 for executives, managers, and supervisors referred to as "Managing
 the Workforce of the Future" to assist in reaching the goals
 surrounding labor relations and improved management practices.

2. DEPARTMENT OF EDUCATION

- 1.) Innovative Interfaces, Emeryville, CA
 - \$615,680.28 Amendment
 - \$7,207,002.27 New Total
 - FY24-FY25 100% Federal Funds
 - 313B2200001 Add funds and exercise an option year for the
 - continuation of statewide resource sharing services for the Michigan eLibrary Catalog.

3. DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

- 1.) Hunterston Consulting, Inc., Northport, MI
 - \$160,000.00 Amendment
 - \$405,000.00 New Total
 - FY24-FY25 100% General Funds
 - 220000000433 Add funds for environmental impact studies to continue to support services for the Counsel on Climate Solutions.

4. DEPARTMENT OF HEALTH AND HUMAN SERVICES

- 1.) Jeanne M. Kapenga, MD, PC, Okemos, MI
 - \$331,500.00 Amendment
 - \$638,004.00 New Total
 - FY24-FY25 75% Federal Funds, 25% General Funds
 - 220000001227 Add funds for pharmacy prior authorization review services.
- 2.) Pine Rest Christian Mental Health Services, Grand Rapids, MI
 - \$13,500,000.00 Amendment
 - \$41.500.000.00 New Total
 - FY24–FY29 100% General Fund
 - 24000000104 Add funds to continue to provide psychiatric department management and direct services for the patients at Kalamazoo Psychiatric Hospital (KPH).
- 3.) Samaritas, Jackson, MI
 - \$2,799,996.70 Amendment
 - \$8,342,830.70 New Total
 - FY25-FY26 100% Federal Funds
 - 21000001005 Add funds and exercise two option years for case management services and administration of the Chafee Education and Training Voucher (ETV) program.
- 4.) The Law Offices of Benjamin J. Hall, PLLC dba Ben Hall Law, East Lansing, MI
 - \$350,000.00 Amendment
 - \$825,000.00 New Total
 - FY24-FY25 100% Federal Funds
 - 23000000552 Add funds to provide legal representation to MDHHS and/or designee in court proceedings regarding child abuse and neglect of children when the local county Prosecuting Attorney is not able to represent MDHHS.

<u>SECTION 3 - AGENCY SUBMITTED - NEW GRANTS</u>

- 1. DEPARTMENT OF HEALTH AND HUMAN SERVICES
 - 1.) 3rd Circuit Court, Detroit, MI
 - \$1,284,797.00 Total
 - FY25 15% Federal Funds, 75% Local Funds, 10% State General Funds
 - Provides funding for legal representation to eligible children and parents in child welfare legal proceedings.

- 2.) A & D Home Health Care, Inc., Saginaw, MI
 - \$31,577,809.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 3.) Access Health, Inc., Muskegon, MI
 - \$600,000.00 Total
 - FY25 100% State General Funds
 - Provide stabilization for individuals and families in Muskegon County who due to Social Determinants of Health (SDOH) barriers continue to fall back into poverty, necessitating a return to Medicaid and other support services.
- 4.) Angela Hospice Home Care, Inc., Livonia, MI
 - \$808,080.00 Total
 - FY25 100% State General Funds
 - Provides funding for room and board for Medicaid hospice beneficiaries in residential hospice programs.
- 5.) Arab Community Center for Economic and Social Services, Dearborn, MI
 - \$2,000,000.00 Total
 - FY25 100% State General Funds
 - Provides a building for use in delivering outpatient substance use disorder treatment services.
- 6.) Arab Community Center for Economic and Social Services, Dearborn, MI
 - \$698,147.00 Total
 - FY25 100% Federal Funds
 - Provides funding to open pathways to justice and support for marginalized and undeserved communities by increasing access to services through expanding or strengthening culturally specific and culturally responsive services across the state of Michigan.
- 7.) ARC Services of Macomb, Inc., Clinton Township, MI
 - \$585,589.00 Total
 - FY25 100% State General Funds
 - Provides funding to initiate and replicate Boundary Spanner models that develop innovative ways to divert individuals with behavioral health conditions, intellectual and developmental disabilities at multiple points of intercept across the criminal justice and/or juvenile justice system.

- 8.) Area Agency on Aging 1-B, Southfield, MI
 - \$40,189,375.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 9.) Area Agency on Aging of Western MI, Inc., Grand Rapids, MI
 - \$30,132,701.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 10.) Ascension Southeast Michigan Community Health, Warren, MI
 - \$631.984.00 Total
 - FY25 100% Federal Funds
 - Provides funding to open pathways to justice and support for marginalized and undeserved communities by increasing access to services through expanding or strengthening culturally specific and culturally responsive services across the state of Michigan.
- 11.) Avalon Non-Profit Housing Corporation, Ann Arbor, MI
 - \$602,230.00 Total
 - FY25 100% State General Funds
 - Provide permanent supportive housing services for eligible households living in supportive housing who need additional services to maintain stability, including supports for maintaining employment and strengthening familial supports.
- 12.) Baraga-Houghton-Keweenaw Community Action Agency, Houghton, MI
 - \$571,876.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 13.) Bay-Arenac Behavioral Health, Bay City, MI
 - \$605,528.00 Total
 - FY25 66.97% Local, 33.03% State General Funds
 - Provides funding to implement protection and advocacy services for persons with developmental disabilities and persons labeled as mentally ill.

- 14.) Benefits Data Trust, Philadelphia, PA
 - \$1,323,000.00 Total
 - FY25 50% Federal, 50% Local Funds
 - Provides outreach and assistance to seniors and disabled populations for the MDHHS Food Assistance Program.
- 15.) Blue Water Community Action Agency, Port Huron, MI
 - \$611,802.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 16.) Capital Area Community Services, Inc., Lansing, MI
 - \$1,207,726.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 17.) Capital Area Community Services, Inc., Lansing, MI
 - \$966,181.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 18.) Capital Area Community Services, Inc., Lansing, MI
 - \$1,618,589.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 19.) Capital Area Community Services, Inc., Lansing, MI
 - \$920,679.00 Total
 - FY25-FY27 100% Federal Funds
 - Provides funding, administered by community action agencies, to aid households with incomes at or below 200% of the federal poverty level for minor home repairs and plumbing updates to prepare homes for weatherization.
- 20.) CARE House/Macomb County Child Advocacy Center, Mount Clemens, MI

- \$678,600.00 Total
- FY25 100% Federal Funds
- Provides funding to enhance or expand the services offered by victim service organizations with the demonstrated history of providing services to victims of child abuse and their non-offending family members.
- 21.) CARE House of Oakland County, Pontiac, MI
 - \$643,430.00 Total
 - FY25 100% Federal Funds
 - Provides funding to enhance or expand the services offered by victim service organizations with the demonstrated history of providing services to victims of child abuse and their non-offending family members.
- 22.) Central Michigan University, Mount Pleasant, MI
 - \$638,934.00 Total
 - FY25 100% Federal Funds
 - Provides funding to conduct surveillance and monitoring of wastewater to analyze water samples for the presence of SARS-CoV-2 (COVID-19) virus in Michigan public sewer systems.
- 23.) Chippewa Luce Mackinac Community Action Agency, Sault Ste. Marie. MI
 - \$594,282.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 24.) City of Detroit, Detroit, MI
 - \$669,188.00 Total
 - FY25 100% Federal Funds
 - Provides funding to open pathways to justice and support marginalized and underserved communities by increasing access to services through expanding or strengthening culturally specific and culturally responsive services across the state of Michigan.
- 25.) City of Traverse City, Traverse City, MI
 - \$877,509.00 Total
 - FY25 100% Federal Funds
 - Provides funding to conduct surveillance and monitoring of wastewater to analyze water samples for the presence of SARS-CoV-2 (COVID-19) virus in Michigan public sewer systems.
- 26.) Coalition on Temporary Shelter, Detroit, MI
 - \$592,000.00 Total

- FY25 100% State General Funds
- Provides permanent supportive housing services for eligible households living in supportive housing who need additional services to maintain stability, including supports for maintaining employment and strengthening familial supports.
- 27.) Common Ground, Bloomfield Hills, MI
 - \$500.000.00 Total
 - FY25 100% Federal Funds
 - Provides benefits to Michigan residents who are victims of crime.
- 28.) Community Action Agency, Jackson, MI
 - \$650,440.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 29.) Community Action Agency, Jackson, MI
 - \$520,352.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 30.) Community Action Agency of South Central Michigan, Battle Creek, MI
 - \$1,361,804.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 31.) Community Action Agency of South Central Michigan, Battle Creek, MI
 - \$1,089,443.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 32.) Community Action Agency of South Central Michigan, Battle Creek, MI
 - \$549,979.00 Total

- FY25 100% Federal Funds
- Provides funding to improve home energy efficiency for low-income families through the most cost-effective measures possible.
- 33.) Community Action Agency of South Central Michigan, Battle Creek, MI
 - \$1.546.252.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 34.) Community Action Agency of South Central Michigan, Battle Creek, MI
 - \$1,069,310.00 Total
 - FY25-27 100% Federal Funds
 - Provides funding, administered by community action agencies, to aid households with incomes at or below 200% of the federal poverty level for minor home repairs and plumbing updates to prepare homes for weatherization.
- 35.) Community Action of Allegan County, Allegan, MI
 - \$512,441.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 36.) Community AIDS Resource & Education Services of Southwest Michigan, Kalamazoo, MI
 - \$563,500.00 Total
 - FY25 100% Federal Funds
 - Provides funding to promote housing permanency/stability through the development of a housing plan for moving the eligible person/household from homeless or unstable housing situation into a stable housing situation, or through stabilizing.
- 37.) Community First Health Center, New Haven, MI
 - \$563,147.00 Total
 - FY25 100% Federal Funds
 - Provides nutrition education, supplemental foods, breastfeeding promotion and support, and referrals to healthcare for low and moderate income pregnant, breastfeeding, postpartum women, and their infants and children up to age five, who have a nutrition related health problem.
- 38.) Community Foundation for Southeast Michigan, Detroit, MI
 - \$750,000.00 Total
 - FY25 100% MI Opioid Healing & Recovery Funds

- Provides funding to provide greater access and initiation to Opioid Use Disorder (OUD) treatment and provide hospitals/health systems with training and tools to serve patients with OUD.
- 39.) Community Health and Social Services Center, Inc., Detroit, MI
 - \$846.027.00 Total
 - FY25 100% State General Funds
 - Provides funding for primary care services to Michigan residents living in medical and dental shortage areas.
- 40.) County 7th Circuit Court Genesee Family Division, Fint, MI
 - \$825.000.00 Total
 - FY25 15% Federal, 75% Local, 10% State General Funds
 - Provides funding for legal representation to eligible children and parents in child welfare legal proceedings.
- 41.) County of Berrien Trial Court, Family Division, St. Joseph, MI
 - \$537,968.00 Total
 - FY25 15% Federal, 75% Local, 10% State General Funds
 - Provides funding for legal representation to eligible children and parents in child welfare legal proceedings.
- 42.) County of Genesee, Flint, MI
 - \$1,251,347.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 43.) County of Genesee, Flint, MI
 - \$1,001,077.00 Total
 - FY25 Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities. Community Action Agencies use funds to support one or more of the following program areas: employment, education, income management, housing, emergency services, nutrition, linkages to. services; self-sufficiency, health, and central agency administration.
- 44.) County of Genesee, Flint, MI
 - \$1,226,407.00 Total
 - FY25 100% Federal Funds

- Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 45.) County of Ingham, Lansing, MI
 - \$557,048.00 Total
 - FY25 15% Federal, 75% Local, 10% State General Funds
 - Provides funding for legal representation to eligible children and parents in child welfare legal proceedings.
- 46.) County of Kent, 17th Judicial Circuit Court, Grand Rapids, MI
 - \$1,100,000.00 Total
 - FY25 15% Federal, 75% Local, 10% State General Funds
 - Provides funding for legal representation to eligible children and parents in child welfare legal proceedings.
- 47.) County of Lenawee, Adrian, MI
 - \$800.000.00 Total
 - FY25 15% Federal, 75% Local, 10% State General Funds
 - Provides funding for legal representation to eligible children and parents in child welfare legal proceedings.
- 48.) County of Macomb, 16th Judicial Circuit Court, Mt. Clemens, MI
 - \$825,000.00 Total
 - FY25 15% Federal, 75% Local, 10% State General Funds
 - Provides funding for legal representation to eligible children and parents in child welfare legal proceedings.
- 49.) County of Oakland, Pontiac, MI
 - 796,037.00 Total
 - FY25 100% Victim Services Fund
 - Provides funding to establish procedures and develop budgetary and training criteria to implement the requirements of the William Van Regenmorter Crime Victim Rights Act, P. A. 87 or 1985
- 50.) County of Oakland, 6th Judicial Circuit, Pontiac, MI
 - \$1,200,000.00 Total
 - FY25 15\$ Federal, 75% Local, 10% State General Funds
 - Provides funding for legal representation to eligible children and parents in child welfare legal proceedings.
- 51.) County of Ottawa, Holland, MI
 - \$670.487.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.

52.) County of Washtenaw, Ypsilanti, MI

- \$619,634.00 Total
- FY25 100% Federal Funds
- Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.

53.) County of Washtenaw, Ypsilanti, MI

- \$809,005.00 Total
- FY25 100% Federal Funds
- Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.

54.) Detroit Area Agency on Aging, Detroit, MI

- \$1,158,186.00 Total
- FY25 100% ARP-Home & Comm Based Services Funds
- Provides funding for respite services to live-in caregivers utilizing adult day centers.

55.) Detroit Area Agency on Aging, Detroit, MI

- \$42,240,759.00 Total
- FY25 64.95% Federal, 35.06% State General Funds
- Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.

56.) Detroit Health Department, Detroit, MI

- \$500,000.00 Total
- FY25 100% State General Funds
- Provides funding to address community concerns, identify current, existing air quality and health conditions, and track them over time within the first Senate district and 6th House district, including the Delray community and the community of Springwells Village.

57.) Detroit Urban League, Inc., Detroit, MI

- \$2,645,077.00 Total
- FY25 100% Federal Funds
- Provides support for the delivery of Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) services according to the United States Department of Agriculture (USDA) and State of Michigan regulations and policies.

- 58.) Detroit Wayne County Health Authority, Detroit, MI
 - \$800,000.00 Total
 - FY25 100% Federal Funds
 - Provides funding for Medicaid outreach and application assistance, as allowable within MSA Bulletin 05-29, in the city of Detroit and in Wayne, Oakland, and Macomb counties.
- 59.) Dickinson Iron Community Services Agency, Iron Mountain, MI
 - \$615,182.00 Total
 - FY25 100% Federal Funds
 - Provides support to help Michigan's most vulnerable citizens maintain access to necessary utilities to stay in their homes.
- 60.) Easterseals Michigan, Auburn Hills, MI
 - \$500,000.00 Total
 - FY25 100% State General Funds
 - Provides funding to create brighter futures and healthier families in Michigan through the construction of a new Autism Comprehensive Care Center to serve them.
- 61.) Edward W. Sparrow Hospital, Lansing, MI
 - \$530.303.00 Total
 - FY25 100% State General Funds
 - Provides funding for room and board for Medicaid hospice beneficiaries in residential hospice programs.
- 62.) Eight CAP, Inc., Orleans, MI
 - \$858,157.00 Total
 - FY25 100% State General Funds
 - Provides funding to create brighter futures and healthier families in Michigan through the construction of a new Autism Comprehensive Care Center to serve them.
- 63.) Eight CAP, Inc., Orleans, MI
 - \$686,525.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.

- 64.) Eight CAP, Inc., Orleans, MI
 - \$1,250,493.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 65.) Eight CAP, Inc., Orleans, MI
 - \$660,200.00 Total
 - FY25–27 100% Federal Funds
 - Provides funding administered by community action agencies, to aid households with incomes at or below 200% of the federal poverty level for minor home repairs and plumbing updates to prepare homes for weatherization.
- 66.) Elder Law of Michigan Legal Hotline, Lansing, MI
 - \$1,900,559.00 Total
 - FY25 59% Federal, 41% Local Funds
 - Provides funding to connect Supplemental Nutrition Assistance Program (SNAP) eligible recipients with SNAP benefits.
- 67.) Faith Hospice, Grand Rapids, MI
 - \$505.050.00 Total
 - FY25 100 State General Funds
 - Provides funding for room and board for Medicaid hospice beneficiaries in residential hospice programs.
- 68.) Families and Children Together, Inc., Flint, MI
 - \$1,355,000.00 Total
 - FY25 100% Federal Funds
 - Provides funding to implement a community-based care program composed of a network of community-based providers offering family strengthening support.
- 69.) Families Futures, Grand Rapids. MI
 - \$662,000.00 Total
 - FY25 66% Federal, 34% Private/Satet Fees/Other Funds
 - Provides funding to make it easier for families to navigate the child support system.
- 70.) Family Futures, Grand Rapids, MI
 - \$875.626.00 Total
 - FY25 93.26% Federal, 6.74% State General Funds
 - Provides comprehensive services to improve maternal, infant, and early childhood outcomes for at-risk families who reside in at-risk communities.

71.) Ferris State University, Big Rapids, MI

- \$791,283.00 Total
- FY25 100% Federal Funds
- Provides funding to conduct surveillance and monitoring of wastewater to analyze water samples for the presence of SARS-CoV-2 (COVID-19) virus in Michigan public sewer systems.

72.) Food Bank Council of Michigan, Lansing, MI

- \$12,170,000.00 Total
- FY25 100% State General Funds
- Provides funds for purchases of fresh harvested fruits and vegetables from Michigan farmers that are delivered to the Food Bank Network throughout Michigan for distribution to low-income individuals and families for consumption.

73.) Food Bank Council of Michigan, Lansing, MI

- \$525,000.00 Total
- FY25 100% State General Funds
- The purpose of this agreement is to collect surplus and donated food items and personal care products (e.g., toilet paper, shampoo, soap) provide transportation of surplus and donated food items and personal care products in a safe and expeditious manner; and deliver the collected donated goods for further distribution to Michigan residents.

74.) Food Bank Council of Michigan, Lansing, MI

- \$500,000.00 Total
- FY25 100% State General Funds
- Provides funding to support food assistance infrastructure enhancements in Northern Michigan.

75.) Food Bank Council of Michigan, Lansing, MI

- \$754,808.00 Total
- FY25 50% Federal, 50% Local Funds
- Provides funding to connect Supplemental Nutrition Assistance Program (SNAP) eligible recipients with SNAP benefits.

76.) Genesee Intermediate School District, Flint, MI

- \$510.000.00 Total
- FY25 49.02% Federal, 50.98% State General Funds
- Provides funding for the expansion of Parents as Teachers home visiting services for families affected by the Flint Water Crisis.

- 77.) Gogebic Ontonagon Community Action Agency, Bessemer, MI
 - \$583,463.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 78.) Grand Valley State University, Allendale, MI
 - \$541,536.00 Total
 - FY25 100% Federal Funds
 - Provides funding to conduct surveillance and monitoring of wastewater to analyze water samples for the presence of SARS-CoV-2 (COVID-19) virus in Michigan public sewer systems.
- 79.) Great Lakes Bay Health Centers, Saginaw, MI
 - \$650,279.00 Total
 - FY25 100% Federal Funds
 - Provides support to the delivery of Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) services according to the United States Department of Agriculture (USDA) and State of Michigan regulations and policies.
- 80.) Gryphon Place, Kalamazoo, MI
 - \$519,338.30 Total
 - FY24 100% State Restricted Funds
 - Provides advance public health solutions to community violence.
- 81.) Heritage Vision of Hope, Detroit, MI
 - \$500,000.00 Total
 - FY25 100% State General Funds
 - Provides funding to develop and deploy the Mobile Eyecare mobile units to zip codes with the highest needs.
- 82.) Hope College, Holland, MI
 - \$1,926,441.00 Total
 - FY25 100% Federal Funds
 - Provides funding to conduct surveillance and monitoring of wastewater to analyze water samples for the presence of SARS-CoV-2 (COVID-19) virus in Michigan public sewer systems.
- 83.) Hospice of Jackson, Jackson, MI
 - \$505,050.00 Total
 - FY25 100% State General Funds
 - Provides funding for room and board for Medicaid hospice beneficiaries in residential hospice programs.

- 84.) Human Development Commission, Caro, MI
 - \$1,147,485.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 85.) Human Development Commission, Caro, MI
 - \$591,024.00 Total
 - FY25–27 100% Federal Funds
 - Provides funding administered by community action agencies, to aid households with incomes at or below 200% of the federal poverty level for minor home repairs and plumbing updates to prepare homes for weatherization.
- 86.) Human Resource Authority, Inc., Escanaba, MI
 - \$1,037,428.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 87.) Hurley Medical Center, Flint, MI
 - \$1,155,000.00 Total
 - FY25 35.74% Federal, 4.33% Healthy MI Fund, 59.93% State General Funds
 - Provides funding to the Nurse Family Partnership home visiting program to low-income, first-time mothers in the state of Michigan.
- 88.) Hurley Medical Center, Flint, MI
 - \$519,111.00 Total
 - FY25 100% Federal Funds
 - Provides benefits to Michigan residents who are victims of crime.
- 89.) Inter-Tribal Council of Michigan, Sault St. Marie, MI
 - \$3,576,053.00 Total
 - FY25 69.22% Federal, 30.78% State General Funds
 - Provides funding for and allocates grant funding to various health and human services projects.

- 90.) InterCare Community Health Network, Inc., Bangor, MI
 - \$2,050,478.00 Total
 - FY25 100% Federal Funds
 - Provides support for the delivery of Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) services according to the United States Department of Agriculture (USDA) and State of Michigan regulations and policies.
- 91.) International Center for Appropriate and Sustainable Technology (ICAST), Lakewood. CO
 - \$2,000,000.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 92.) InvolvedDad, Flint, MI
 - \$662.000.00 Total
 - FY25 66% Federal, 34% Private/State Fees/Other Funds
 - Provides funding to make it easier for families to navigate the child support system.
- 93.) Kent County, Grand Rapids, MI
 - \$1,234,776.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 94.) Kent County, Grand Rapids, MI
 - \$987,818.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 95.) Kent County, Grand Rapids, MI
 - \$1,360,500.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.

- 96.) Kent County of Prosecutors Office, Grand Rapids, MI
 - \$823,997.00 Total
 - FY25 100% State General Funds
 - Provides help to victims of crimes who will receive needed services from advocates to address their needs and implement the requirements of the William Van Regenmorter Crime Victims' Rights Act, P. A. 87 or 1985.
- 97.) Kent County, Grand Rapids, MI
 - \$887,852.00 Total
 - FY25-27 100% Federal Funds
 - Provides funding, administered by community action agencies, to aid households with incomes at or below 200% of the federal poverty level for minor home repairs and plumbing updates to prepare homes for weatherization. The purpose of this grant program is to allow lowincome families to safely remain in their homes.
- 98.) Lake Superior State University, Sault Ste. Marie, MI
 - \$1,033,439.00 Total
 - FY25 100% Federal Funds
 - Provides funding to conduct surveillance and monitoring of wastewater to analyze water samples for the presence of SARS-CoV-2 (COVID-19) virus in Michigan public sewer systems.
- 99.) Macomb County, Mt. Clemens, MI
 - \$959.079.00 Total
 - FY25 100% State General Funds
 - Provides help to victims of crimes who will receive needed services from advocates to address their needs and implement the requirements of the William Van Regenmorter Crime Victims' Rights Act, P. A. 87 or 1985.
- 100.) Macomb/St. Clair Workforce Development Board, Clinton Township, MI
 - \$1,038,0258.00 Total
 - FY24–26 100% Federal Funds
 - Provides part-time employment and training opportunities for lowincome adults 55+ years of age and older, at community service agencies.
- 101.) MHA Keystone Center, Okemos, MI
 - \$750.000.00 Total
 - FY25 100% State General Funds
 - Provides funding to promote participation in the MI Alliance for Innovation on Maternal Health and the Maternal Levels of Care (MLoC) verification program.

- 102.) Michigan 2-1-1, Lansing, MI
 - \$518,384.00 Total
 - FY25 50% Federal, 50% Local Funds
 - Provides funding to connect Supplemental Nutrition Assistance Program (SNAP) eligible recipients with SNAP benefits.
- 103.) Michigan Advocacy Program, Ypsilanti, MI
 - \$2.166.909.00 Total
 - FY25 100% Federal Funds
 - Provides expansion and enhancement to local services available to crime victims. The safety, rights, dignity, and healthy recovery of victims of crime are the dominant focus of this effort.
- 104.) Michigan Center for Rural Health, East Lansing, MI
 - \$921,000.00 Total
 - FY25 100% State General Funds
 - Provides funding for primary care services to Michigan residents living in medical and dental shortage areas.
- 105.) Michigan Coalition to End Domestic and Sexual Violence, Okemos, MI
 - \$1,644,631.00 Total
 - FY25 100% Federal Funds
 - Provides funding to expand and enhance local services available to crime victims. The safety, rights, dignify, and healthy recovery of victims of crime are the dominant focus of this effort.
- 106.) Michigan Physical Fitness, Health & Sports Foundation, Inc., Lansing, MI
 - \$13,820,773.00 Total
 - FY25 100% Federal Funds
 - Provides Supplemental Nutrition Assistance Program education to participants in group settings and various venues, as well as through special events that interface with the United States Department of Agriculture and Food Nutrition Service.
- 107.) Michigan Public Health Institute, Okemos, MI
 - \$4,695,848.00 Total
 - FY25 73.42% Federal, 3.45% Fees and Collections, .85% Michigan Health Initiative Fund, 5.32% MI Opioid Healing & Recovery, 1.75% Private/ State Fees/Other, 15.21% State General Funds
 - Provides funding for and allocates grant funding to various health and human services projects.

- 108.) Michigan State University, East Lansing, MI
 - \$13,200,000.00 Total
 - FY25 100% Federal Funds
 - Provides funding to improve the economic stability of Flint households with very young children through a prenatal and infant allowance pilot program.
- 109.) Mid-Michigan Community Action Agency, Farwell, MI
 - \$1,364,621.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 110.) Mid-Michigan Community Action Agency, Farwell, MI
 - \$1,091,696.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 111.) Mid-Michigan Community Action Agency, Farwell, MI
 - \$742,177.00 Total
 - FY25 100% Federal Funds
 - Provides funding to improve home energy efficiency for low-income families through the most cost-effective measures possible.
- 112.) Mid-Michigan Community Action Agency, Farwell, MI
 - \$2,443,859.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 113.) Mid-Michigan Community Action Agency, Farwell, MI
 - \$1,897,869.00 Total
 - FY25-27 100% Federal Funds
 - Provides funding administered by community action agencies, to aid households with incomes at or below 200% of the federal poverty level for minor home repairs and plumbing updates to prepare homes for weatherization.

- 114.) Monroe County Opportunity Program, Monroe, MI
 - \$1,246,881.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 115.) Monroe County Opportunity Program, Monroe, MI
 - \$817.895.00 Total
 - FY25-27 100% Federal Funds
 - Provides funding, administered by community action agencies, to aid households with incomes at or below 200% of the federal poverty level for minor home repairs and plumbing updates to prepare homes for weatherization.
- 116.) MORC Home Care, Clinton Township, MI
 - \$11,726,263.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 117.) Muskegon County 14th Circuit Court, Muskegon, MI
 - \$1,330,488.00 Total
 - FY25 15.00% Federal, 75.00% Local, 10.00% State General Funds
 - Provides funding for legal representation to eligible children and parents in child welfare legal proceedings.
- 118.) National Kidney Foundation of Michigan, Ann Arbor, MI
 - \$507,191.00 Total
 - FY25 100% Federal Funds
 - Provides funding to prevent chronic kidney disease, promote early diagnosis, and reduce rate of progression, thereby also reducing the adverse health consequences of COVID-19.
- 119.) Neighborhood Service Organization, Detroit, MI
 - \$712,927.00 Total
 - FY25 75% Federal, 25% State General Funds
 - Provides In-state services to prevent and/or end homelessness for all Michigan citizens and enhance community living resources across the state for those with severe and persistent mental illness and substance use disorders.

- 120.) Northeast Michigan Community Services Agency, Alpena, MI
 - \$545,920.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 121.) Northeast Michigan Community Services Agency, Alpena, MI
 - \$1,525,000.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help decrease chronic absenteeism and identify barriers to attendance and academic success.
- 122.) Northeast Michigan Community Services Agency, Alpena, MI
 - \$1,302,337.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 123.) Northeast Michigan Community Services Agency, Alpena, MI
 - \$13,722,086.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 124.) Northwest Senior Resources, Traverse City, MI
 - \$19,093,753.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 125.) NW Michigan Community Action Agency, Inc., Traverse City, MI
 - \$629,198.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.

- 126.) NW Michigan Community Action Agency, Inc., Traverse City, MI
 - \$503,358.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 127.) NW Michigan Community Action Agency, Inc., Traverse City, MI
 - \$522,613.00 Total
 - FY25 100% Federal Funds
 - Provides funding to improve home energy efficiency for low-income families through the most cost-effective measures possible.
- 128.) NW Michigan Community Action Agency, Inc., Travers City, MI
 - \$1,429,501.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 129.) NW Michigan Community Action Agency, Inc., Traverse City, MI
 - \$934,932.00 Total
 - FY25-27 100% Federal Funds
 - Provides funding administered by community action agencies, to aid households with incomes at or below 200% of the federal poverty level for minor home repairs and plumbing updates to prepare homes for weatherization.
- 130.) Oakland Livingston Human Service Agency, Pontiac, MI
 - \$1,706,379.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 131.) Oakland Livingston Human Service Agency, Pontiac, MI
 - \$1,365,103.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.

- 132.) Oakland Livingston Human Service Agency, Pontiac, MI
 - \$816,437.00 Total
 - FY25 100% Federal Funds
 - Provides funding to improve home energy efficiency for low-income families through the most cost-effective measures possible.
- 133.) Oakland Livingston Human Service Agency, Pontiac, MI
 - \$1,164,000.00 Total
 - FY24 100% State General Funds
 - Provides funding to assist eligible residents who have a financial burden, have accumulated a balance on their water and/or wastewater utility bill, have had their water and/or wastewater service shut off, and/or are at risk of having their water and/or wastewater service shut off.
- 134.) Oakland Livingston Human Service Agency, Pontiac, MI
 - \$2,252,722.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 135.) Oakland University, Rochester, MI
 - \$799,439.00 Total
 - FY25 100% Federal Funds
 - Provides funding to conduct surveillance and monitoring of wastewater to analyze water samples for the presence of SARS-CoV-2 (COVID-19) virus in Michigan public sewer systems.
- 136.) Prosecuting Attorneys Association of Michigan, Lansing, MI
 - \$599,182.00 Total
 - FY25 100% Victim Services Fund
 - Provides victim rights training and seminars for victim advocates in prosecutors' offices in Michigan counties.
- 137.) Qmetis, Inc., New York, MI
 - \$1,250,000.00 Total
 - FY25 100% State General Funds
 - Provides funding for the purchase and implementation of decision support software for the treatment of traumatic brain injury to all MI hospitals providing these trauma services.

- 138.) Region 2 Area Agency on Aging, Brooklyn, MI
 - \$17,213,522.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 139.) Region 3B Area Agency on Aging, Battle Creek, MI
 - \$23,290,966.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 140.) Region IV Area Agency on Aging, St. Joseph, MI
 - \$17,816,583.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 141.) Region VII Area Agency on Aging, Bay City, MI
 - \$800,000.00 Total
 - FY25 100% State General Funds
 - Provides funding to develop a wellness center pilot project incorporating a community adult day center and mixed-use affordable housing to help individuals prepare for access and afford long-term care services.
- 142.) Region VII Area Agency on Aging, Bay City, MI
 - \$30,755,138.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 143.) Reliance Community Care Partners, Grand Rapids, MI
 - \$27,617,292.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.

- 144.) Sacred Heart Rehabilitation Center, Inc., Richmond, MI
 - \$615,250.00 Total
 - FY25 100% Federal Funds
 - Provides funding to promote housing permanency/stability through the development of a housing plan for moving the eligible person/household from a homeless or unstable housing situation.
- 145.) Sacred Heart Rehabilitation Center, Inc., Richmond, MI
 - \$7,836,000.00 Total
 - FY25 100% State General Funds
 - Provides funding through the Michigan Opioid Healing and Recovery Fund to expand, increase, or enhance the physical treatment and recovery services infrastructure.
- 146.) Saginaw County Community Action Committee, Saginaw, MI
 - \$605,525.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 147.) Saginaw County, 10th Judicial Circuit Court, Saginaw, MI
 - \$526,186.00 Total
 - FY25 15% Federal, 75% Local, 10% State General Funds
 - Provides funding for legal representation to eligible children and parents in child welfare legal proceedings.
- 148.) Saginaw Valley State University, University Center, MI
 - \$877,401.00 Total
 - FY25 100% Federal Funds
 - Provides funding to conduct surveillance and monitoring of wastewater to analyze water samples for the presence of SARS-CoV-2 (COVID-19) virus in Michigan public sewer systems.
- 149.) Salvation Army, The, Southfield, MI
 - \$17,978,929.00 Total
 - FY25 32.60% Federal, 67.40% State General Funds
 - Provides funding for statewide emergency overnight lodging to households (individuals and families) experiencing homelessness in Michigan through emergency shelter and hoteling.

- 150.) Salvation Army, The, Southfield, MI
 - \$4,000,000.00 Total
 - FY25 100% Federal Funds
 - Provides funds for shelter repairs for subgrantees of The Salvation Army.
- 151.) Sault Ste Marie Tribe of Chippewa Indians, Sault Ste. Marie, MI
 - \$502.826.00 Total
 - FY25 100% Federal
 - Provides supportive services to victims of crime from culturally specific underserved communities.
- 152.) Senior Resources of West Michigan, Muskegon, MI
 - \$21,489,546.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 153.) Senior Services, Inc., Kalamazoo, MI
 - \$12,297,955.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 154.) Sickle Cell Disease Association of America, Michigan Chapter, Detroit, MI
 - \$1,416,898.00 Total
 - FY25 50% Federal, 50% State General Funds
 - Provides regional delivery of sickle cell counseling services by providing funds to support coordinator positions in outreach clinics and educational centers.
- 155.) Sickle Cell Disease Association of America, Michigan Chapter, Detroit, MI
 - \$2,500,000.00 Total
 - FY25 100% State General Funds
 - Provides funding to establish a comprehensive center of excellence to treat individuals with sickle cell disease (SCD) across their lifespan by delivering interdisciplinary care to clients and serving as the state's leading resource for the care and treatment of SCD.

- 156.) Southwest Michigan Community Action Agency, Benton Harbor, MI
 - \$699,407.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 157.) Southwest Michigan Community Action Agency, Benton Harbor, MI
 - \$559,525.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 158.) Southwest Michigan Community Action Agency, Benton Harbor, MI
 - \$1,145,418.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 159.) Southwest Michigan Community Action Agency, Benton Harbor, MI
 - \$696,720.00 Total
 - FY25-27 100% Federal Funds
 - Provides funding administered by community action agencies, to aid households with incomes at or below 200% of the federal poverty level for minor home repairs and plumbing updates to prepare homes for weatherization.
- 160.) Starfish Family Services, Inkster, MI
 - \$935,000.00 Total
 - FY25 63.72% Federal, 36.28% State General Funds
 - Provides funding to the Nurse Family Partnership home visiting program to low-income, first-time mothers in the state of Michigan.
- 161.) State Alliance of Michigan YMCAs, Ann Arbor, MI
 - \$600,000.00 Total
 - FY25 100% State General Funds
 - Provides increased physical activity and healthy eating habits of youth in Michigan through before school after school and summer programming as well as increase the number of youths in these types of programs with the goal of assisting youths in reaching 60 minutes of physical activity daily.

162.) The County of Macomb, Clinton Township, MI

- \$1,234,773.00 Total
- FY25 100% Federal Funds
- Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.

163.) The County of Macomb, Clinton Township. MI

- \$987,818.00 Total
- FY25 100% Federal Funds
- Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.

164.) The County of Macomb, Clinton Township, MI

- \$581,730.00 Total
- FY25 100% Federal Funds
- Provides funding to improve home energy efficiency for low-income families through the most cost-effective measures possible.

165.) The County of Macomb, Clinton Township, MI

- \$776,000.00 Total
- FY24 100% State General Funds
- Provides funding to assist eligible residents who have a financial burden, have accumulated a balance on their water and/or wastewater utility bill, have had their water and/or wastewater service shut off, and/or are at risk of having their water and/or wastewater service shut off.

166.) The County of Macomb, Clinton Township, MI

- \$1,233,808.00 Total
- FY25 100% Federal Funds
- Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.

167.) The County of Macomb, Clinton Township, MI

- \$1,116,976.00 Total
- FY25–27 100% Federal Funds
- Provides funding administered by community action agencies, to aid households with incomes at or below 200% of the federal poverty level for minor home repairs and plumbing updates to prepare homes for weatherization.

- 168.) The Detroit Association of Black Organizations, Inc., Detroit, MI
 - \$500,000.00 Total
 - FY25 100% State General Funds
 - Provides funding to expand operation of community-based health clinics to offer additional community-driven health services.
- 169.) The Guidance Center, Southgate, MI
 - \$1,180,915.00 Total
 - FY25 100% Federal Funds
 - Provides funding to enhance or expand the services offered by victim service organizations with a demonstrated history of providing services to victims of child abuse and their non-offending family members.
- 170.) The Information Center, Inc., Taylor, MI
 - \$13,241,820.00 Total
 - FY25 64.95% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 171.) The Senior Alliance, Wayne, MI
 - \$510,910.00 Total
 - FY25 100% ARP-Home & Comm Based Services Funds
 - Provides funding for respite services to live-in caregivers utilizing adult day centers.
- 172.) The Senior Alliance, Inc., Wayne, MI
 - \$21,868,388.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 173.) Tides Center, San Francisco, CA
 - \$8,000,000.00 Total
 - FY25 50% Federal, 50% Local
 - Provides funding to build the capacity of teachers, school mental health professionals, administrators, and community based allied professionals to deliver evidence-based, mental health programming to students.

174.) Tri-County Office on Aging, Lansing, MI

- \$29,196,414.00 Total
- FY25 64.95% Federal, 35.06% State General Funds
- Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 175.) United Methodist Community House, Inc., Grand Rapids, MI
 - \$600,000.00 Total
 - FY25 100% State General Funds
 - Provides support to increase the ability of children, youth, adults, and families to succeed in a diverse community.
- 176.) UPCAP Services, Inc., Escanaba, MI
 - \$13,310,377.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 177.) Valley Area Agency on Aging, Flint, MI
 - \$15,579,192.00 Total
 - FY25 64.94% Federal, 35.06% State General Funds
 - Provides funding to administer the MI Choice Home and Community Based services for the Elderly and Disabled Medicaid Waiver program.
- 178.) Various Comprehensive Agreement (See attachment)
 - \$224,547,595.00 Total
 - FY25 50.77% Federal, 6.53% Local, 0.14% Healthy MI Fund (HMF), 1.17% MI Health Initiative Fund (MHI), 0.66% MI Opioid Healing & Recovery, 1.35% Private/State Fees/Other, 39.38% State General Funds
 - Provides funding for a joint and cooperative agency/department relationship and basis for facilitating health service delivery to Michigan citizens under their jurisdiction, in accordance with the Michigan Public Health Code (P.A. 368 Of 1978 as amd), rules promulgated under code, established minimum program requirements and other applicable state/local laws and regulations.

- 179.) Various Comprehensive Agreement (See attachment)
 - \$30,142,824.00 Total
 - FY25 95.17% Federal, 4.83% State General Funds
 - Provides funding for a joint and cooperative agency/department relationship and basis for facilitating health service delivery to Michigan citizens under their jurisdiction, in accordance with the Michigan Public Health Code (P.A. 368 Of 1978 as amd), rules promulgated under code, established minimum program requirements and other applicable state/local laws and regulations.
- 180.) Voices for Children Advocacy Center, Flint, MI
 - \$916.906.00 Total
 - FY25 100% Federal Funds
 - Provides funding to enhance or expand the services offered by victim service organizations with a demonstrated history of providing services to victims of child abuse and their non-offending family members.
- 181.) Washtenaw County Trial Court/Juvenile Division, Ann Arbor, MI
 - \$660,460.00 Total
 - FY25 15% Federal, 75% Local, 10% State General Funds
 - Provides funding for legal representation for eligible children and their parents in child welfare legal proceedings.
- 182.) Wayne County of Prosecuting Attorney, Detroit, MI
 - \$1,324,916.00 Total
 - FY25 100% State General Funds
 - Provides help to victims of crimes who will receive needed services from advocates to address their needs and implement the requirements of the William Van Regenmorter Crime Victims' Rights Act, P. A. 87 or 1985.
- 183.) Wayne County of Prosecuting Attorney, Detroit, MI
 - \$505,432.00 Total
 - FY25 100% Federal Funds
 - Provides funding for law enforcement agencies and prosecutor offices to investigate and prosecute violent crimes against women.
- 184.) Wayne County of Prosecuting Attorney, Detroit, MI
 - \$731,384.00 Total
 - FY25 100% Federal Funds
 - Provides funding to open pathways to justice and support for marginalized and underserved communities by increasing access to services through expanding or strengthening culturally specific and culturally responsive services across the state of Michigan.

- 185.) Wayne Metropolitan Community Action Agency, Detroit, MI
 - \$8,334,816.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 186.) Wayne Metropolitan Community Action Agency, Detroit, MI
 - \$6,667,852.00 Total
 - FY25 100% Federal Funds
 - Provides funding to help strengthen and coordinate local efforts to expand opportunities for low-income individuals and families to become economically self-sufficient and to improve and revitalize lowincome communities.
- 187.) Wayne Metropolitan Community Action Agency, Detroit, MI
 - \$1,803,887.00 Total
 - FY25 100% Federal Funds
 - Provides the opportunity for low-income families to realize significant energy savings because of their homes being weatherized and receiving client education information regarding lifestyle changes that impact energy costs.
- 188.) Wayne Metropolitan Community Action Agency, Detroit, MI
 - \$1,066,514.00 Total
 - FY25 100% Federal Funds
 - Provides funding to local weatherization operators (LWO) who will weatherize dwellings to reduce energy costs to low-income families instate.
- 189.) Wayne Metropolitan Community Action Agency, Detroit, MI
 - \$1,486.658.00 Total
 - FY25 100% Federal Funds
 - Provides funding to local weatherization operators (LWO) who will weatherize dwellings to reduce energy costs to low-income families instate. This grant funding is configured using the regular funding formula.

- 190.) Wayne Metropolitan Community Action Agency, Detroit, MI
 - \$3,489,000.00 Total
 - FY25 100.00% Low-Income Energy Assistance Fund
 - Provides funding to local weatherization operators (LWO) who will weatherize dwellings to reduce energy costs to low-income families instate. This grant funding is configured using the regular funding formula.
- 191.) Wayne Metropolitan Community Action Agency, Detroit, MI
 - \$7,760,000.00 Total
 - FY24 100% State General Funds
 - Provides funding to assist eligible residents who have a financial burden, have accumulated a balance on their water and/or wastewater utility bill, have had their water and/or wastewater service shut off, and/or are at risk of having their water and/or wastewater service shut off.
- 192.) Wayne Metropolitan Community Action Agency, Detroit, MI
 - \$5,856,627.00 Total
 - FY25 100% Federal Funds
 - Provides funding for home energy efficiency for low-income families utilizing the most cost-effective measures possible.
- 193.) Wayne Metropolitan Community Action Agency, Detroit, MI
 - \$3,555,046.00 Total
 - FY25-27 100% Federal Funds
 - Provides funding, administered by community action agencies, to aid households with incomes at or below 200% of the federal poverty level for minor home repairs and plumbing updates to prepare homes for weatherization.
- 194.) Wellness Networks, Inc. dba UNIFIED HIV Health and Beyond, Detroit, MI
 - \$506,000.00 Total
 - FY25 100% Federal Funds
 - Provides funding to promote housing permanency/stability through the development of housing plan for moving the eligible person/household from a homeless or unstable housing situation into a stable housing situation, or through stabilizing.

- 195.) White Water Associates, Inc., Amasa, MI
 - \$797,934.00 Total
 - FY25 100% Federal Funds
 - Provides funding to conduct surveillance and monitoring of wastewater to analyze water samples for the presence of SARS-CoV-2 (COVID-19) virus in Michigan public sewer systems.
- 196.) Youth Advocate Programs, Inc., Harrisburg, PA
 - \$750,000.00 Total
 - FY25 100% State General Funds
 - Provides funding for increased statewide community-based alternatives and re-entry strategies to reduce the use of congregate care and recidivism for justice involved youth.

2. <u>DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY</u>

- 1.) Various (See Bid Tab)
 - \$1,134,798.00 Total,
 - FY24-FY27 100% Federal Funds
 - To operate the Partners for Reentry Opportunities in Workforce Development (PROWD) program to provide pre-employment services to individuals residing in federal Residential Reentry Centers and Home Confinement which will enable them to obtain employment, become self-sufficient upon release to their community, and reduce recidivism.
- 2.) Various (See Bid Tab)
 - \$2,138,000.00 Total
 - FY24-FY27 56% Federal Funds; 44% General Funds
 - To implement policies and practices to help decrease the time needed for students to earn credentials, increase student persistence, improve complete rates for all learners, and eliminate equity gaps.
- 3.) Various (See Bid Tab)
 - \$5,000,000.00 Total
 - FY24-FY25 100% General Funds
 - Accelerate young talent population growth, support the creation and success of locally owned businesses, and produce dense, walkable, vibrant city spaces.

- 4.) Various Community Colleges and Universities Statewide (See Bid Tab)
 - \$15,106,416.00 Total
 - FY24-FY26 100% Federal Funds
 - Postsecondary Perkins services improve the technical skill attainment of adults enrolled in post-secondary institutions and increase the number of credentials, certificates, or degrees earned. Postsecondary services also improve student retention in the original institution of enrollment and transfer to a baccalaureate degree program, ultimately increasing the rate of placement in employment.
- 5.) Various (See Bid Tab)
 - \$64,000,000.00.00 Total
 - FY24-FY28 94% Federal Funds; 6% General Funds
 - To support nonprofits to create and/or expand programming with the intent of lifting people out of poverty and above the ALICE threshold.

SECTION 4 - AGENCY SUBMITTED - GRANT CHANGES

1. DEPARTMENT OF HEALTH AND HUMAN SERVICES

- 1.) Regents of the University of Michigan, The, Ann Arbor, MI
 - \$4,644,118.00 Amendment
 - \$63,702,364.00 New Total
 - FY24 63.38% Federal, 17.17% Local, 1.30% Local Funds, 1.90% Private/State Fees/Other, 12.38% State General Funds, 3.87% State Restricted
 - Provides funding for various Michigan Department of Health and Human Services projects that are designed to meet the needs of the department and the citizens of Michigan.

2. DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

- 1.) Various Michigan Works! Agencies (See Bid Tab)
 - \$1,481,197.00 Amendment
 - \$19,259,897.00 New Total
 - FY24-25 100% Restricted Funds (Penalty & Interest)
 - Add funds for the Going PRO Talent Fund to increase opportunities to Michigan businesses and to train new and current employees and provide individuals with opportunities for better employment, higher wages, and recognized credentials that adapt to changing demand.

<u>SECTION 5 - DTMB SUBMITTED - NEW CONTRACTS</u>

- 1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET
 - 1) BallotIQ, Ann Arbor, MI
 - NOT TO EXCEED
 - \$1,875,000.00 Total (4 Years)
 - FY24-FY28 100% Other Funds (Help America Vote Act Election Security Fund)
 - 24000000032 Portal for county clerks to upload ballot proofs, extract data for testing, ensures accuracy by detecting errors, review conformity with Michigan standards and generates audit logs and reports to enhance election integrity and compliance. DTMB on behalf of MDOS.
 - 2.) Magnet Forensics, Atlanta, GA
 - \$262,360.00 (1 year)
 - FY24-FY25 100% General Funds
 - 240000002278 For Axiom platform which is for acquiring, analyzing, and sharing forensic data. DTMB FS on behalf of Michigan State Police.
 - Michigan Peer Review Organization, dba iMPROve Health, Grand Rapids,
 MI
 - NOT TO EXCEED
 - \$1,203,185.00 Total (3 Years, 3 Months)
 - FY25-FY28 50% General Funds, 50% Federal Funds
 - 240000001827 Statewide Medicaid long term services and support eligibility and quality reviews. DTMB on behalf of MDHHS
 - 4) Public Consulting Group, LLC, Boston, MA
 - NOT TO EXCEED
 - \$3,000,000.00 Total (3 Years)
 - FY24-FY27 50% General Funds; 50% Federal Funds
 - 230000002188 Training services and workforce development. DTMB on behalf of MDHHS.

- 5) RiceFW Tech, Inc., Okemos, MI
 - NOT TO EXCEED
 - \$1,000,000.00 Total (5 Years)
 - FY24-FY29 100% General Funds
 - 240000000907 A distribution warehouse inventory management system for distributing required supplies and equipment. DTMB on behalf of MSP.
- 6) Smart Homes, Inc., Mason, MI
 - NOT TO EXCEED
 - \$3,300,000.00 Total (3 Years)
 - FY24-FY27 100% General Funds
 - 24000001539 Conference room and training room audio-visual equipment, installation, maintenance and repair. DTMB Statewide.
- 7) Snap-on Industrial, Kenosha, WI
 - NOT TO EXCEED
 - \$1,000,000.00 Total (1 Year, 3 Months)
 - FY24-FY26 100% Various Funds (Various by Agency)
 - 24000000661 To provide professional grade tools to MDOT garages and facilities for maintenance and repair. DTMB Statewide.
- 8) Various (See Bid Tab)
 - NOT TO EXCEED
 - \$70,398,083,500.00 Total (5 Years)
 - FY25-FY29 76% Federal Funds, 24% General Funds
 - 24000000139 Comprehensive Health Care Program. DTMB on behalf of MDHHS

SECTION 6 - DTMB SUBMITTED - CONTRACT CHANGES

- 1. <u>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</u>
- 1) Brogan & Partners Advertising Consultancy, Inc., Ferndale, MI
 - \$5,000,000.00 Amendment
 - \$51,107,476.75 New Total
 - FY24-FY26 100% Federal Funds
 - 210000000491 Add funds and exercise two-option years to continue marketing and advertising services. DTMB on behalf of MSP.

- 2) Deloitte Consulting, LLP, New York, NY
 - \$1,165,771.00 Amendment
 - \$62,773,285.00 New Total
 - FY24-FY28 47.3% Federal Funds, 52.7% Other Funds (UIA Contingent Fund Penalty & Interest)
 - 23000000704 Add funds for the unemployment system. DTMB on behalf of LEO.
- 3) Duhadway Kendall & Associates, Inc., Grand Rapids, MI
 - \$9,000,000.00 Amendment
 - \$51,151,552.00 New Total
 - FY24-FY26 79% Various Funds (Varies by Agency), 21% Federal Funds
 - 23000000036 Add funds for armed security guard services. DTMB on behalf of DMVA.
- 4) HTC Global Services, Inc., Troy, MI
 - \$44,650.00 Amendment
 - \$8,890,350.00 New Total
 - FY24-FY25 25% General Funds, 75% Federal Funds
 - 21000001001 Add funds and statement of work, maintenance and support enhancements for the Michigan Adult Integrated Management System (MiAIMS). DTMB on behalf of MDHHS.
- 5) Intellectual Technology, Inc., Carlsbad, CA
 - \$14,750,615.60 Amendment
 - \$39,045,615.60 New Total
 - FY24-FY26 100% Other Funds (Revenue Generating)
 - 19000001019 Add funds and exercise two option years to continue to provide Self-Service Terminal (SST) kiosks.
- 6) Kyndryl Corporation, Linn, MO
 - \$688,092.00 Amendment
 - \$79,287,987.97 New Total
 - FY24-FY29 100% General Funds
 - 071B9200124 Add funds for two Windows 2022 servers. DTMB Statewide.

- 7) Maximus US Services, Inc., McLean, VA
 - \$1,140,000.00 Amendment
 - \$710,127,335.49 New Total
 - FY24-FY25 50% Federal Funds, 50% General Funds
 - 071B1300215 Add funds for the United States Postal Services postage increase and add staff for the Mi Bridges support call center. DTMB on behalf of MDHHS.
- 8) ModivCare Solutions, LLC (formerly LogistiCare Solutions, LLC), Atlanta, GA
 - \$18,759,570.11 Amendment
 - \$103,817,850.91 New Total
 - FY24-FY25 65% Federal Funds, 35% General Funds
 - 19000000912 Add funds and exercise an option year to continue Medicaid Non-Emergency Medical Transportation (NEMT) broker services for Wayne, Oakland, and Macomb counties. DTMB on behalf of MDHHS.
- 9) Nelnet, LLC, Lincoln, NE
 - \$12,850.66 Amendment
 - \$7,180,681.41 New Total
 - FY24 95% General Funds, 5% Restricted Funds (Michigan Merit Award Trust Fund)
 - 071B4300128 Add funds and extend the contract for the Student Financial Aid System. DTMB on behalf of Treasury.
- 10) Prudential Virtual Guard Service, Inc., Southfield, MI
 - \$345,000.00 Amendment
 - \$8,754,546.80 New Total
 - FY24-FY28 100% Various Funds (Various by Agency)
 - 071B7700113 Add funds for security/ intrusion alarm system installation, monitoring, and maintenance. DTMB Statewide.
- 11) Resource Recycling System, Inc., Ann Arbor, MI
 - \$0.00 Amendment
 - \$11,914,502.00 New Total
 - FY24-FY30 100% Restricted Funds (Renew Michigan)
 - 20000000470 Extend current contract with ULE for the partnerships to grow recycling in Michigan and develop a challenge competition to overcome barriers associated with the use of recycling materials. DTMB on behalf of EGLE.

12) Source HOV, LLC, Livonia, MI

- \$2,500,000.00 Amendment
- \$15,051,720.67 New Total
- FY24 50% General Funds, 50% Federal Funds
- 18000001293 Add funds for printing and mailing services for the Michigan Child Support Enforcement System. DTMB on behalf of MDHHS.

13) Windsor Solutions, Inc., Portland, OR

- \$150,000.00 Amendment
- \$12,203,084.00 New Total
- FY24-FY26 45% General Funds, 55% Restricted Funds (Various based on program utilization.)
- 210000001348 Add funds to continue to manage data and collect data for the enterprise environmental system. DTMB on behalf of EGLE.
- 14.) Xerox Corporation, East Lansing, MI
 - \$290,000.00 Amendment
 - \$3,283,089.80 New Total
 - FY24-FY26 100% Restricted Funds (Printing Services Internal Service Fund)
 - 071B4300008 Add funds for digital color press with booklet maker.
 DTMB FS.

<u>SECTION 7 - CLAIMS – PERSONAL PROPERTY LOSS</u>

1. <u>DEPARTMENT OF CORRECTIONS</u>

Prisoner Claims

1. James Barrientos Jr. #793271

\$203.56

The claimant (24-SAB/DOC-13909) requests \$203.56 reimbursement for his missing television and headphones. These items were not present at the time of pack up. The Committee recommends <u>DENIAL</u> for this claim.

2. Darian Bradford #891157

\$284.94

The claimant (24-SAB/DOC-12965) requests \$284.94 reimbursement for his missing television, headphones, charger, and USB cord. Prisoner admits in claim that these items were not properly secured in his cell and not packed up by MDOC. The Committee recommends DENIAL for this claim.

3. <u>Jason Brown #408842</u>

\$334.71

The claimant (24-SAB/DOC-13905) requests \$334.71 reimbursement for his socks, typewriter ribbon, t-shirt, sweatshirt, Hobbycraft supplies, and coffee that he alleges was damaged or taken during a search of his cell. There is no documentation to support the allegations. The Committee recommends DENIAL for this claim.

4. Nathaniel Burney #367195

\$140.87

The claimant (24-SAB/DOC-12244) requests \$140.87 reimbursement for his missing television. The prisoner's television was sent as catch-up property after the date this claim was filed. The Committee recommends <u>DENIAL</u> for this claim.

5. Timothy Burr #653228

\$57.50

The claimant (24-SAB/DOC-12270) requests \$57.50 reimbursement for fund removed from his account for items he did not receive. The Committee recommends approval of \$57.50 for this claim.

6. Samuel Calhoun #379175

\$240.14

The claimant (24-SAB/DOC-12316) requests \$240.14 reimbursement for his stolen headphones, cap, shoes, headphone extension, adapters, tumbler, pins, batteries, toothbrushes, nail clippers, and food items. The prisoner signed the unpack receipt. No items are noted as missing or damaged. The Committee recommends <u>DENIAL</u> for this claim.

7. Delvin Collier #870843

\$42.38

The claimant (24-SAB/DOC-13323) requests \$42.38 reimbursement for his lost or stolen JP6 player. This item was not present at the time of pack up. The Committee recommends DENIAL for this claim.

8. <u>Promise Cox #582910</u>

\$171.61

The claimant (24-SAB/DOC-12974) requests \$171.61 reimbursement for her television that was stolen by another prisoner. The Committee recommends DENIAL for this claim.

9. Leontae Craig #925089

\$31.79

The claimant (24-SAB/DOC-12315) requests \$31.79 reimbursement for his headphones that were damaged while in possession of MDOC. The Committee recommends approval of \$25.43 for this claim.

10. Vincent Crawford #463765

\$46.72

The claimant (24-SAB/DOC-12456) requests \$46.72 reimbursement for his beard trimmers and shaver that went missing while in possession of MDOC. The Committee recommends approval of \$8.85 for this claim.

11. Lawrence Davis #962047

\$103.07

The claimant (24-SAB/DOC-13813) requests \$103.07 reimbursement for his missing fan, sweatpants, and sweatshirts. A fan and one sweatpants were present at the time of pack up. The Committee recommends approval of \$56.89 for this claim.

12. Maurice Fielding #666102

\$573.17

The claimant (24-SAB/DOC-13675) requests \$573.17 reimbursement for his stolen sweatpants, jackets, chain, headphones, television, shorts, sunglasses, pendant, shoes, watch, beard trimmers, and fan. These items were not present at the time of pack up. The Committee recommends <u>DENIAL</u> for this claim.

13. Darryl Gardner #247292

\$54.54

The claimant (24-SAB/DOC-13293) requests \$54.54 reimbursement for his missing food items, sporks, mug, soap dish, and bowls. These items were not present at the time of pack up. The Committee recommends <u>DENIAL</u> for this claim.

14. Cedric Gilmore #168080

\$99.96

The claimant (24-SAB/DOC-12261) requests \$99.96 reimbursement for his boxers. Documentation does not support reimbursement. The Committee recommends DENIAL for this claim.

15. Tracey Hamilton #847563

\$118.21

The claimant (24-SAB/DOC-12322) requests \$118.21 reimbursement for his missing tagboard, pendant, headphones, socks, and shorts. There is no documentation to support the prisoner's claim. The Committee recommends DENIAL for this claim.

16. Eric Harvey #486968

\$122.41

The claimant (24-SAB/DOC-12712) requests \$122.41 reimbursement for his missing fan, headphones, and JP5 player and damaged eyeglasses. There is no documentation to support the allegations. The Committee recommends DENIAL for this claim.

17. Cole Heckroth #723257

\$49.74

The claimant (24-SAB/DOC-12658) requests \$49.74 reimbursement for food items and a toothbrush with cap that were stolen from his cell. The Committee recommends <u>DENIAL</u> for this claim.

18. Kirk Henden #652050

\$342.00

The claimant (24-SAB/DOC-13299) requests \$342.00 reimbursement for his books and JP6 charger and cord that became missing while in possession of MDOC. A JP6 charger and cord were not present at the time of pack up. The Committee recommends approval of \$31.30 for this claim.

19. Paul Hendrix #452102

\$16.86

The claimant (24-SAB/DOC-12289) requests \$16.86 reimbursement for funds removed from his account for DVD's he did not receive. The Committee recommends approval of \$16.86 for this claim.

20. Jayme Hix #933844

\$892.18

The claimant (24-SAB/DOC-12786) requests \$892.18 reimbursement for her headphones, book lamp, fan, t-shirts, chain with pendant, fleece jacket, socks, sweatpants, boots, shoes, sport's bras, earrings, winter coat, shorts, Hobby Craft items, and books that went missing while in possession of MDOC. The Committee recommends approval of \$654.69 for this claim.

21. Charles Holloway II #500015

\$26.24

The claimant (24-SAB/DOC-12767) requests \$26.24 reimbursement for his damaged beard trimmers. The trimmers were removed as contraband. A hearing was held, and policy was followed. The Committee recommends <u>DENIAL</u> for this claim.

22. Nichole Hooper #637068

\$256.85

The claimant (24-SAB/DOC-12843) requests \$256.85 reimbursement for sweatpants, sweatshirt, JP6 player, shoes, shower shoes, and yarn that were stolen from her cell by another prisoner. The Committee recommends <u>DENIAL</u> for this claim.

23. <u>Jesse Irving #588354</u>

\$140.94

The claimant (24-SAB/DOC-12822) requests \$140.94 reimbursement for his stolen television. Documentation does not support reimbursement. The Committee recommends DENIAL for this claim.

24. Jerry Katt Jr. #508243

\$66.55

The claimant (24-SAB/DOC-12362) requests \$66.55 reimbursement for his lost or stolen shaver, trimmers, bath towel, fan, and SecurePak. These items were not present at the time of pack up. The prisoner signed the unpack receipt. No items were noted as missing or damaged. The Committee recommends DENIAL for this claim.

25. Marcus Kidd #753134

\$26.24

The claimant (24-SAB/DOC-12905) requests \$26.24 reimbursement for his damaged beard trimmers. Documentation does not support reimbursement. The Committee recommends DENIAL for this claim.

26. Anthony Latham #255787

\$74.15

The claimant (24-SAB/DOC-12241) requests \$74.15 reimbursement for funds removed from his account for boxers and briefs he did not receive. These items were returned to the vendor. The vendor is responsible for refund. The Committee recommends <u>DENIAL</u> for this claim.

27. Patrick Leak #535513

\$22.98

The claimant (24-SAB/DOC-13889) requests \$22.98 reimbursement for his headphones that were damaged while in possession of MDOC. The Committee recommends approval of \$26.58 for this claim.

28. Matthew Longnecker #476395

\$300.00

The claimant (24-SAB/DOC-13292) requests \$300.00 reimbursement for his stolen family photos, letters, drawings, family information, cards, and legal paperwork. The Committee recommends <u>DENIAL</u> for this claim.

29. Tanika Love #735548

\$156.99

The claimant (24-SAB/DOC-12842) requests \$156.99 reimbursement for her television that was damaged while in possession of MDOC. The Committee recommends approval of \$25.64 for this claim.

30. Terrence McDonald #637471

\$228.00

The claimant (24-SAB/DOC-13324) requests \$228.00 reimbursement for his missing television, headphones, and JP6 tablet. These items were not present at the time of pack up. The Committee recommends <u>DENIAL</u> for this claim.

31. Andrew Miller #432584

\$139.92

The claimant (24-SAB/DOC-13102) requests \$139.92 reimbursement for his television that was lost in transit. The Committee recommends approval of \$61.92 for this claim.

32. Jason Mitchell #509338

\$301.31

The claimant (24-SAB/DOC-13820) requests \$301.31 reimbursement for his damaged television and JP player and lost or stolen trimmers and headphones. Trimmers and headphones were not present at the time of pack up. Documentation does not support reimbursement. The Committee recommends DENIAL for this claim.

33. Charles Moore #180831

\$385.62

The claimant (24-SAB/DOC-12677) requests \$385.62 reimbursement for his missing television, watch, trimmers, headphones, and art supplies. A television, watch, trimmers, and headphones were not present at the time of pack up. The prisoner signed the unpack receipt. No items are noted as missing or damaged. The Committee recommends <u>DENIAL</u> for this claim.

34. <u>James Mullins #482360</u>

\$355.67

The claimant (24-SAB/DOC-11151) requests \$355.67 reimbursement for his arm band, gloves, fan, shorts, watch, headphones, padlock, hangers, bowls, cups, fleece jacket, shower shoes, T-shirts, athletic shoes, socks, cap, commissary items, wheelchair seat cover, and wheelchair backpack that were lost while in possession of MDOC. The last two items were replaced by Health Care. The Committee recommends approval of \$242.31 for this claim.

35. <u>John Murriel #406018</u>

\$831.72

The claimant (24-SAB/DOC-13789) requests \$831.72 reimbursement for his headphones, MP4 player, adapter, case w/armband, athletic shirts, shaver, beard trimmers, athletic shoes, fan, SecurePak and store, padlock, extension cords, television, and JP6 player that went missing while in possession of MDOC. The Committee recommends approval of \$236.27 for this claim.

36. Christopher Nicholson #462661

\$24.38

The claimant (24-SAB/DOC-12754) requests \$24.38 reimbursement for his missing razor. The prisoner signed the unpack receipt. No items are noted as missing or damaged. The Committee recommends <u>DENIAL</u> for this claim.

37. Jamie Reiger #605126

\$235.25

The claimant (24-SAB/DOC-12832) requests \$235.25 reimbursement for her television that was stolen by another prisoner. The Committee recommends DENIAL for this claim.

38. Kimberly Reynolds #713248

\$171.90

The claimant (24-SAB/DOC-12714) requests \$171.90 reimbursement for her television that was damaged while in possession of MDOC. The Committee recommends approval of 139.82 for this claim.

39. Kairi Sanders #244852

\$866.95

The claimant (24-SAB/DOC-12278) requests \$866.95 reimbursement for his missing television, jacket, shower shoes, towels, washcloths, books, and store and food items. The prisoner signed the unpack receipt. The only item noted as missing is a television. The prisoner signed for a replacement television from MDOC. The Committee recommends DENIAL for this claim.

40. Temo Sandoval #420084

\$280.42

The claimant (24-SAB/DOC-13877) requests \$280.42 reimbursement for his damaged television and headphones and missing SecurePak. The prisoner signed the unpack receipt. No items are noted as missing or damaged. The Committee recommends DENIAL for this claim.

41. Derek Scherer #594795

\$88.48

The claimant (24-SAB/DOC-13282) requests \$88.48 reimbursement for funds removed from his account for boots he did not receive. The Committee recommends approval of \$88.48 for this claim.

42. <u>Damond Stevens #216091</u>

\$139.00

The claimant (24-SAB/DOC-12219) requests \$139.00 reimbursement for his damaged television. Records reflect that the prisoner's television was already damaged at the time of pack up. The Committee recommends <u>DENIAL</u> for this claim.

43. <u>Steven Sudac #416017</u>

\$466.89

The claimant (24-SAB/DOC-13815) requests \$466.89 reimbursement for his lost or stolen footlocker, lamp, headphones, jacket, trimmers, television, fan, sweatpants, shorts, and JP6 tablet. These items were not present at the time of pack up. The Committee recommends <u>DENIAL</u> for this claim.

44. Michael Thompson #652878

\$0.00

The claimant (24-SAB/DOC-13770) requests \$0.00 reimbursement for his television that was stolen from his cell. The Committee recommends <u>DENIAL</u> for this claim.

45. Cortez Walker #197169

\$36.91

The claimant (24-SAB/DOC-13577) requests \$36.91 reimbursement for his shaver head that were lost while in possession of MDOC. The Committee recommends approval of \$33.00 for this claim.

46. Thomas Weisenberg II #184925

\$863.98

The claimant (24-SAB/DOC-12107) requests \$863.98 reimbursement for his stolen chain with crucifix, fan, watch, bath towels, wash clothes, sweatpants, sweatshirts, cap, shoes, footlocker, coat, shaver, shorts, socks, boxer briefs, and art supplies. These items were not present at the time of pack up. The Committee recommends <u>DENIAL</u> for this claim.

47. Joel Williams #502503

\$502.47

The claimant (24-SAB/DOC-12779) requests \$502.47 reimbursement for his missing trial transcript, eyeglasses, food items, art supplies, adapter, magazine, and athletic shirts, and a damaged fan. The prisoner's allegations were unfounded. The Committee recommends DENIAL for this claim.

48. Charles Wright #374140

\$120.46

The claimant (24-SAB/DOC-12829) requests \$120.46 reimbursement for his craft supplies that were destroyed by MDOC in error. The Committee recommends approval of \$43.93 for this claim.

2. <u>DEPARTMENT OF STATE POLICE</u>

Civilian Claims

Angela Wicker

\$999.99

The claimant (24-SAB-031) requests \$999.99 reimbursement for the repair of her door and door frame that was damaged when MSP made entry into her home. The Committee recommends approval of \$999.99 for this claim.

3. <u>DEPARTMENT OF TRANSPORTATION</u>

Civilian Claims

1) <u>Jennifer Duval</u> \$330.00 The claimant (24-SAB-024) requests \$330.00 reimbursement for a new tire and lost wages. The Committee recommends <u>DENIAL</u> for this claim.

2) <u>Hussein Koussan</u> \$354.53 The claimant (24-SAB-039) requests \$354.53 reimbursement for a replacement tire. The Committee recommends DENIAL for this claim.

3) Anthony Thomas \$999.99
The claimant (24-SAB-029) requests \$999.99 reimbursement for the repair/replacement of the rear suspension and bed of his vehicle. The Committee recommends DENIAL for this claim.

<u>SECTION 8 - CLAIMS - PERSONAL INJURY LOSS</u>

SECTION 9 - SPECIAL ITEMS

- 1. <u>DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET/</u> <u>FINANCIAL SERVICES</u>
 - 1) Requests the State Administrative Board approval to increase the petty cash fund for the Department of Health and Human Resources in the amount of \$17,300.00. If the increase is approved, they will have an assigned amount of \$18,100.00. The Shawono Center is currently setting up new youth accounts. This increase request will allow the department to make weekly youth payments from youth accounts to their facility.

The Director of the Department of Technology, Management and Budget recommends approval by the State Administrative Board of the items contained in Sections 1, 2, 3, 4, 5 and 6 of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DTMB Director or designee.

Ms. Bliesener presented the Finance and Claims Committee Report for the regular meeting of July 16, 2024. After review of the foregoing Finance and Claims Committee Report, Ms. Bliesener moved that the Report covering the regular meeting of July 16, 2024, be approved, and adopted. The motion was supported by Ms. Mester and unanimously approved.



Michigan State
Administrative Board

COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

The Honorable Gretchen Whitmer, Governor and Members of the State Administrative Board

A regular meeting of the <u>Transportation and Natural Resources Committee</u> was held at the Michigan Library and Historical Center, 702 W Kalamazoo St., Lansing, MI 48915, on <u>July 16, 2024</u>, at 11:00 a.m.

Those present being:

Chairperson: Chad Bassett, representing,

Secretary of State Benson

Member: Tracy Winston, representing,

Lt. Governor Gilchrist

Member: <u>James Shell, representing,</u>

Attorney General Nessel

Others: Christina Grossi, Governor's Office; Daniel Sonneveldt, Attorney General's Office; Ross

Fort, Department of Education; Shelby Troub, Department of Technology, Management and Budget; Laura Mester, Department of Transportation; Stacey Bliesener, Department

of Treasury; Andrew Minegar, MIRS

Mr. Bassett called the meeting to order.

The Department of Transportation Agenda was presented.

Following discussion, Mr. Shell moved that the Department of Transportation Agenda be recommended to the State Administrative Board. The motion was supported by Ms. Winston and adopted.

Mr. Bassett adjourned the meeting.

I certify that the foregoing is a true and accurate copy of the report adopted at the July 17, 2024, State Administrative Board meeting held on July 17, 2024, and is on file in the records of this office.

Shelby Troub

Shelby Troub, Secretary

Michigan State Administrative Board

AGENDA

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION and NATURAL RESOURCES COMMITTEE STATE ADMINISTRATIVE BOARD

T&NR Meeting: July 16, 2024– Lake Superior Room, 1st Floor, Michigan Library and Historical Center, 11:00 AM State Administrative Board Meeting: July 16, 2024 – Lake Superior Room, 1st Floor, Michigan Library and Historical Center, 11:00 AM

This agenda is for general informational purposes only. At its discretion, the Transportation and Natural Resources Committee may revise this agenda and may take up other issues at the meeting.

CONTRACT PRE-APPROVALS

1. <u>HIGHWAYS - Design Services</u>

Contract (2024-0631) between MDOT and CDM Smith Michigan, Inc., will provide for design services to be performed for the reconstruction of M-21 from Swartz Creek to I-475 and for the replacement of the bridge on M-21 over Swartz Creek in the city of Flint, Genessee County. The work items will include preparing required plans, typical cross-sections, details, and specifications; computing and verifying all plan quantities; and preparing staging plans and special provisions for maintaining traffic during construction. The contract will be in effect from the date of award through January 16, 2027. The contract amount will not exceed 110 percent of the engineer's estimate of \$2,151,246.98. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

2. HIGHWAYS – Design Support Services

Contract (2024-0655) between MDOT and HDR Michigan, Inc., will provide for design support services to be performed to support the development of a three-dimensional (3D) model for the replacement of M-53 over Greenman Creek in Greenleaf Township, Huron County. The work items will include training, support for stakeholder engagement, review of project deliverables, and general technical support. The contract will be in effect from the date of award through June 30, 2026. The contract amount will not exceed 110 percent of the engineer's estimate of \$597,421.85. Source of Funds: 81.85% Federal Highway Administration Funds and 18.15% State Restricted Trunkline Funds.

* Denotes a non-standard contract/amendment

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CONTRACTS

3. *HIGHWAYS (Maintenance) - State Trunkline Maintenance
Contract (2024-0323) between MDOT and the City of Grand Rapids will provide for statewide trunkline maintenance for a five-year period. The contract will be in effect from October 1, 2024, through September 30, 2029.

Public Act (PA) 17 of 1925 authorizes MDOT to contract with cities, villages, and boards of county road commissions for the construction, improvement, and maintenance of state trunkline highways. Under the terms of the standard maintenance contracts, the cities, villages, and boards are reimbursed for audited labor, equipment rental, and material charges in accordance with the provisions of the contracts. This maintenance contract was not competitively bid but was negotiated with the local unit of government. MDOT has made findings that such negotiated contracts are in the public interest and has transmitted those findings in accordance with Section 11c of 1951 PA 51, MCL 247.66a(c).

This contract is on a cost reimbursement basis, subject to final audit to actual costs. Billings are submitted by the municipality on a quarterly basis to be approved by the Region. Actual work is planned by the Region in cooperation with the municipality. In general, the total amount for the maintenance budget is based on legislative appropriations; the Region establishes and administers the individual municipal budget. Source of Funds: 100% State Restricted Trunkline Funds.

*HIGHWAYS (Maintenance) - Construction of a Concrete Wall Chemical Storage Facility Contract (2024-0608) between MDOT and the Marquette County Road Commission will provide for the construction of a chemical storage facility in Marquette County. The contract will be in effect from the date of award through two years. The contract amount will be \$3,000,000. Source of Funds: 98% State Restricted Trunkline Funds and 2% Marquette County Road Commission.

SUB CONTRACTS

Low Bid:

\$ 525,800.95

5. Subcontract (2021-0364/S7)
Ace Saginaw Paving Company
115 South Averill Avenue
Flint, MI 48506

Description of Work: Mill and Fill on M-24

Approval is requested to authorize the Lapeer County Road Commission to award a subcontract for milling and filling, paint striping, and center lane corrugations on M-24 from Columbiaville Road north through Barnes Lake Road in Lapeer County. The project was advertised, and two bids were received. The lowest bid was accepted. The County has determined that the costs are reasonable and competitive with costs of similar projects. The subcontract will be in effect from the date of award through September 30, 2024. Source of Funds: 100% State Restricted Trunkline Funds.

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^{*} Denotes a non-standard contract/amendment_

\$ 545.917.50

\$ 604,369.23

6. Subcontract (2021-0364/S8)
Ace Saginaw Paving Company
115 South Averill Avenue
Flint, MI 48506

Description of Work: Mill and Fill on M-24

Approval is requested to authorize the Lapeer County Road Commission to award a subcontract for milling and filling, paint striping, and center lane corrugations on M-24 from Sawdust Corners Road Northerly to Columbiaville Road in Lapeer County. The project was advertised, and two bids were received. The lowest bid was accepted. The County has determined that the costs are reasonable and competitive with costs of similar projects. The subcontract will be in effect from the date of award through September 30, 2024. Source of Funds: 100% State Restricted Trunkline Funds.

Low Bid:

Low Bid:

7. Subcontract (2021-0381/S9)
Rigid Pavement Construction LLC
9486 South Meridian Road
Clarklake, MI 49234

Description of Work: Concrete Pavement Repairs on US-41

Approval is requested to authorize the Ontonagon County Road Commission to award a subcontract for concrete pavement repairs on US-41 in Houghton County. The work will include removal, patching, crack sealing, and resealing transverse joints on US-41. The project was advertised, and one bid was received and accepted. The County has determined that the costs are reasonable and competitive with costs of similar projects. The subcontract will be in effect from the date of award through November 8, 2024. Source of Funds: 100% State Restricted Trunkline Funds.

PRE-BID LETTING TRUNKLINE CONTRACTS

8. Letting of July 12, 2024

Letting Call: 2407 042

Project: STG 47061-209503 Local Agreement: 24-5097 Start Date: April 1, 2025

Completion Date: October 20, 2025

Prequalification Level: **\$2,878,000.00**

Traffic signals modernization and sidewalk ramp improvements at several locations on I-96BL and M-155 in the city of Howell, Livingston County. 10.00 % DBE participation required

9. Letting of July 12, 2024 Letting Call: 2407 044

Project: M 14061-220944

Local Agreement:

Start Date: August 12, 2024

Completion Date: September 27, 2024

Prequalification Level:

\$2,046,000.00

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^{*} Denotes a non-standard contract/amendment_

21.70 mi of single chip seal, fog seal, overband crack seal, skip paving on M-60 from west of Leet Road to Reed Street, M-60BR from 13th Street to M-60 and M-62 from the north city limits of Edwardsburg to M-60 in the cities of Niles and Cassopolis, Berrien and Cass Counties.

0.00 % DBE participation required

10. Letting of July 12, 2024

Letting Call: 2407 045 Project: M 23042-220955

Local Agreement:

Start Date: September 3, 2024 Completion Date: October 4, 2024

Completion Date: October 4, 2024

1.23 mi of hot mix asphalt cold milling and resurfacing, concrete pavement repairs and pavement markings on M-43 from M-100 to east of Rupp Road in the city of Grand Ledge, Eaton County.

0.00 % DBE participation required

11. Letting of July 17, 2024

Letting Call: 2407 601 Project: ST 76000-220779

Local Agreement:

Start Date: August 12, 2024

Completion Date: October 25, 2024

Prequalification Level:

Prequalification Level:

\$1,161,000.00

\$521,000.00

Up to 174.29 Inmi of hot mix asphalt crack treatment on various routes in Lapeer, Huron, Sanilac, Shiawassee, and Tuscola Counties. This project will be constructed with an innovative contracting method, Fixed Price Variable Scope. This project includes a 2 year pavement performance warranty.

0.00 % DBE participation required

PRE-BID LETTING LOCAL CONTRACTS

12. Letting of July 12, 2024

Letting Call: 2407 029 Project: TAU 82000-217281

Local Agreement: 24-5262 Start Date: July 5, 2024

Completion Date: January 15, 2025

Prequalification Level: **\$1,416,000.00**

1.60 mi of concrete sidewalk and ramps, drainage improvements, guardrail and pavement markings on Wayne Road from Van Born Road to Smith Road, Wayne

County. This is a Local Agency project. 7.00 % DBE participation required

13. Letting of July 12, 2024

Letting Call: 2407 030

Project: STUL 61000-215196 Local Agreement: 24-5211 Prequalification Level:

\$1,632,000.00

* Denotes a non-standard contract/amendment_

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Start Date: 10 days after award Completion Date: November 1, 2024

0.68 mi of hot mix asphalt surfacing, curb ramps and pavement markings on Broadway Avenue from Reynolds Street easterly to Getty Street in the city of Muskegon Heights, Muskegon County. This is a Local Agency project.

3.00 % DBE participation required

14. Letting of July 12, 2024

Letting Call: 2407 032

Project: STL 79000-219713 Local Agreement: 24-5261 Start Date: 10 days after award Completion Date: November 1, 2024 Prequalification Level:

\$565,000.00

0.19 mi of hot mix asphalt crushing, shaping and resurfacing, drainage, signing and pavement markings on Washington Street from M-46 to Walnut Street in the Village of Kingston, Tuscola County. This is a Local Agency project.

3.0 DBE participation required

15. Letting of July 12, 2024

Letting Call: 2407 033
Project: STU 25000-216136
Local Agreement: 24-5246
Start Date: 10 days after award

Completion Date: August 29, 2025

Prequalification Level:

\$1,711,000.00

1.19 mi of hot mix asphalt cold milling and resurfacing, concrete curb, gutter, sidewalk and ramps and pavement markings on Mill Street from just south of the south city limits of Clio to Field Road in the city of Clio, Genesee County. This is a Local Agency project. 4.00 % DBE participation required

16. Letting of July 12, 2024

Letting Call: 2407 034

Project: STL 11000-216289, ETC

Local Agreement: 24-5256 Start Date: 10 days after award Completion Date: June 15, 2025 Prequalification Level:

\$4,537,000.00

2.60 mi of hot mix asphalt cold milling and resurfacing, shared-use path, concrete curb and gutter, guardrail, drainage and pavement markings on Red Arrow Highway from Berrien Street to Lakeshore Drive, Berrien County. This is a Local Agency project. 4.00 % DBE participation required

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^{*} Denotes a non-standard contract/amendment_

17. Letting of July 12, 2024

Letting Call: 2407 035 Project: STUL 29000-214382

Local Agreement: 24-5267 Start Date: October 1, 2024

Completion Date: November 1, 2025

Prequalification Level: \$2,816,000.00

0.52 mi of hot mix asphalt reconstruction, water main, sanitary and storm sewer, drainage, concrete curb, gutter, sidewalk and ramps, signing and pavement markings on Pine Avenue from Washington Avenue to Warwick Drive in the city of Alma, Gratiot

County. This is a Local Agency project. 5.00 % DBE participation required

18. Letting of July 12, 2024

Letting Call: 2407 036

Project: BO 58000-215148 Local Agreement: 24-5272 Start Date: 10 days after award

Completion Date: November 14, 2025

Prequalification Level:

\$879.000.00

Bridge rehabilitation including superstructure replacement, guardrail and approach work on Hicker Road over Ottawa Lake Outlet, Monroe County. This is a Local Agency project.

5.00 % DBE participation required

19. Letting of July 12, 2024

> Letting Call: 2407 037 Project: STU 41000-216287

Local Agreement: 24-5249 Start Date: 10 days after award Completion Date: August 29, 2025 Prequalification Level:

\$2,893,000.00

0.46 mi of hot mix asphalt reconstruction, storm sewer, concrete curb, gutter, sidewalk and ramps and pavement markings on Valley Avenue from Fulton Street northerly to Bridge Street in the city of Grand Rapids, Kent County. This is a Local Agency project. 5.00 % DBE participation required

20. Letting of July 12, 2024

Letting Call: 2407 038

Project: BFPO 70000-212262

Local Agreement: 24-5265 Start Date: 10 days after award

Completion Date: November 15, 2024

Pregualification Level:

\$1,276,000.00

Bridge removal and replacement on Hayes Street over a branch of Sand Creek, Ottawa County. This is a Local Agency project.

3.00 % DBE participation required

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^{*} Denotes a non-standard contract/amendment_

21. Letting of July 12, 2024

Letting Call: 2407 039
Project: BO 70000-214703
Local Agreement: 24-5271
Start Date: 10 days after award

Completion Date: November 15, 2024

Prequalification Level: \$1,050,000.00

Bridge reconstruction including removal and replacement and guardrail work on 48th Avenue over Beaver Creek, Ottawa County. This is a Local Agency project.

4.00 % DBE participation required

22. Letting of July 12, 2024

Letting Call: 2407 040 Project: HIPE 82000-219373 Local Agreement: 24-5257

Start Date: 10 days after award Completion Date: October 31, 2026 Prequalification Level:

\$5,121,000.00

0.33 mi of construct shared-use path including concrete sidewalk and fencing along West Chicago Street from Chicago Avenue to Oakman Boulevard in the city of Detroit, Wayne County. This is a Local Agency project.

8.00 % DBE participation required

23. Letting of July 12, 2024

Letting Call: 2407 041

Project: STL 14000-218476 Local Agreement: 24-5270 Start Date: 10 days after award Completion Date: May 16, 2024 Prequalification Level:

\$1,077,000.00

0.40 mi of removal of the existing roadway and reconstruction of north leg of a roundabout including concrete curb, gutter and pedestrian island and pavement markings on Gumwood Road at Redfield Road, Cass County. This is a Local Agency project.

5.00 % DBE participation required

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^{*} Denotes a non-standard contract/amendment

POST-BID LETTING LOCAL AGENCY CONTRACT

24. Letting of June 7, 2024

Letting Call: 2406 016

Project: HRRR 52000-217982 Local Agreement: 24-5214 Start Date: 10 days after award

Start Date: 10 days after award Completion Date: October 18, 2024 Low Bid: **\$776,103.57**

Engineer Estimate: \$696,302.00 Pct Over/Under Estimate: 11.46 %

0.97 mi of hot mix asphalt crush, shape and resurface, superelevation correction, guardrail installation, drainage improvements, signing and pavement markings on CR 601 from east of M-95 to River Road, Marquette County. This is a Local Agency project.

3.00 % DBE participation required

Bidder As-Submitted As-Checked

Bacco Construction Company\$776,103.57Same1**Payne & Dolan Inc.\$816,574.17Same2

Total Number of Bidders: 2

PURCHASING

25. Corby Energy Services, Inc. Belleville, MI 48112

\$ 45,500,000.00 Current Contract Total \$ 10,000,000.00 Amendment Amount

\$ 55,500,000.00 New Total

FY20-25

100% State Restricted Funds State Trunkline Maintenance Fund

Contract 200000000843 – Amendment to add additional repair types, materials, and resources, and funding for as-needed culvert rehabilitation and drainage restoration services. The original contract was awarded based on low bid and the original contract value determined by estimated need.

The approval by the State Administrative Board of these contracts does not constitute the award of same. The award of contracts shall be made at the discretion of the Director-Department of Transportation when the aforementioned requirements have been met. Subject to exercise of that discretion, I approve the contracts described in this agenda and authorize their award by the responsible management staff of MDOT to the extent authorized by, and in accordance with, the December 14, 1983, resolution of the State Transportation Commission and the Director's delegation memorandum of January 3, 2023.

Respectfully submitted,

E-SIGNED by PATRICK MCCARTHY on 2024-07-03 07:08:55 EDT

Bradley C. Wieferich, PE

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^{*} Denotes a non-standard contract/amendment

Mr. Bassett presented the Transportation and Natural Resources Committee Report for the regular meeting of July 16, 2024. After review of the Transportation and Natural Resources Committee Reports, Mr. Bassett moved that the report covering the regular meeting of July 16, 2024, be approved, and adopted. The motion was supported by Ms. Winston and unanimously approved.

8.	MOTIONS	ΔNID	RESOL	PINONS
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None

9. ADJOURNMENT:

Ms. Grossi adjourned the meeting.

I certify that the foregoing is a true and accurate copy of the minutes adopted at the July 30, 2024, Administrative Board meeting held on July 17, 2024, and is on file in the records of this office.

Shelby Troub
Shelby Troub

Secretary, Michigan State Administrative Board



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN OFFICE OF THE CHIEF COMPLIANCE OFFICER LANSING

KEVIN FRANCART, ESQ. CHIEF COMPLIANCE OFFICER

MEMORANDUM

July 9, 2024

To: Honorable Gretchen Whitmer Governor and Chairperson of the State Administrative Board.

Quentin L. Messer Jr. President Michigan Strategic Fund Board

FROM: Kevin L. Francart
Chief Compliance Officer

RE: FY2024 Q3 Report of the Chief Compliance Officer. April 1, 2024 – June 30, 2024

The Chief Compliance Officer is required to report quarterly to the State Administrative Board and the Michigan Strategic Fund Board regarding compliance with internal policies and procedures as well as applicable laws related to MSF programs. I am pleased to report that all compliance matters addressed during the third quarter of the 2024 fiscal year were either successfully resolved, are being appropriately addressed, or are undergoing review and are currently being evaluated.

With respect to the Michigan Strategic Fund Board, the Michigan Strategic Fund Act requires the Chief Compliance Officer to review and evaluate compliance with internal policies and procedures along with applicable state and federal law. The Chief Compliance Officer (CCO), along with the AG and MEDC Legal, assisted with the Finance and Investment Subcommittee and the Policy and Planning Subcommittee. The review of the relationship with and the economic incentives provided to Michigan Community Capitol, as reported previously, continued. The CCO continued to assist the Department of Technology, Management, and Budget with the workgroup to implement the requirements of the Economic Development Incentive Evaluation Act, MCL 18.1751 et seq. The Evaluation for MSF's Capital Access programs was completed and a phase 3 is being planned to evaluate the Michigan State Trade Expansion Program (MI-STEP). The CCO assisted the MSF and the AG in analyzing a question from a MSF Board member regarding SSBCI Insider regulations and the rules and agreements surrounding both the manner of funding and use of funds by a recipient. The analysis found that the federal regulations would have allowed for segregation of funds allowing an recipient of the SSBCI funds to invest in an MSF Board Member's company (provided all other conflict of interest rules were followed), however the agreements between the MSF and recipients did not allow for the segregation of funds, thus the investment would not be allowable. The CCO coordinated with the FBI in providing services to the MSF, MEDC, and incentive recipients. As reported previously, the CCO was advised by the AG that an analysis of Board delegations and guidelines was being conducted, in addition the AG requested that the CCO assist the MSF Board with the creation, implementation, monitoring, and enforcement of an Investment Policy.

These issues are being address by this office, the AG, MEDC, and the MSF Board through a workgroup established by Board Member Warner to address multiple topics including investments, delegations, and program guidelines. This office will assist with the drafting, monitoring, and enforcement of any policies adopted. The question previously referred to the AG regarding MCL 423.321 *et sec.*, and *Wisconsin Dept of Indus, Labor & Human Relations v Gould Inc*, 475 US 282; 106 S Ct 1057; 89 L Ed 2d 223 (1986), remains outstanding. Additionally, a question from a Board member was referred to the AG in November 2023 regarding "does the MEDC have a fiduciary responsibility to the MSF Board? If so, what is it and how is it enforced/monitored?" remains outstanding as well. As reported previously, the site visit guidelines were changed by the MEDC compliance section to no longer require a minimum number of site visits, thus, site visits are being performed pursuant to the site visit guidelines.

The Chief Compliance Officer provided informal advice regarding various issues arising this quarter concerning such topics as the conflict of interest determination, authorized use of 21st century job fund funds, and compliance with established Board policy and limitations.