A regular meeting of the State Administrative Board was held at the Michigan History Center, 702 W Kalamazoo St., Lansing, MI 48915, on Tuesday, **July 30, 2024**, at **11:00 a.m.**

Present: Christina Grossi, representing Gretchen Whitmer, Governor, Chairperson,

Kylie Schmitt, representing Garlin Gilchrist, Lt. Governor,

Chad Bassett, representing Jocelyn Benson, Secretary of State,

Molly Jason, representing Dana Nessel, Attorney General,

Stacey Bliesener, representing Rachael Eubanks, State Treasurer,

Spencer Simmons, representing Michael F. Rice, Superintendent of Public

Instruction,

Laura Mester, representing Brad Wieferich, Director, Department of

Transportation

Shelby Troub, Secretary

Others Present: Kathleen Gleeson, Attorney General's Office; Andrew Minegar

1. CALL TO ORDER:

Ms. Grossi called the meeting to order and led the Pledge of Allegiance to the Flag.

2. READING OF MINUTES OF PRECEDING MEETING AND APPROVAL THEREOF:

Ms. Mester moved to approve the minutes of the regular meeting of July 16, 2024. Supported by Ms. Bliesener and the motion was unanimously adopted.

3. HEARING OF CITIZENS ON MATTERS FALLING UNDER JURISDICTION OF THE BOARD:

None

4. COMMUNICATIONS

None

5. UNFINISHED BUSINESS:

None

6. NEW BUSINESS:

RETENTION AND DISPOSAL SCHEDULES

Attorney General Finance Division (FDE), 7/30/2024

City of Detroit Board of Ethics, 7/30/2024

Health and Human Services Communicable Diseases (DCD), 7/30/2024

Licensing and Regulatory Affairs

Bureau of Professional Licensing, Enforcement Division, Michigan Automated Prescription System (MAPS), 7/30/2024 CSCL-Director's Office (CSCL). 7/30/2024 Indigent Defense Commission (IDC), 7/30/2024 Michigan Office of Administrative Hearings and Rules (MOAHR), 7/30/2024

Treasury

Facility, Mail, and Data Operations (FMDO), 7/30/2024

Mr. Simmons moved to approve the Retention and Disposal Schedules. Supported by Ms. Mester and the motion was unanimously approved.

7. REPORTS AND RECOMMENDATIONS OF COMMITTEES:

(Please see the following pages)



Michigan State Administrative Board

COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

The Honorable Gretchen Whitmer, Governor and Members of the State Administrative Board

A regular meeting of the **<u>Building Committee</u>** was held at the Michigan Library and Historical Center, 702 W Kalamazoo St., Lansing, MI 48915, on **<u>July 30, 2024, at 11:00</u> a.m.**

Those present being:

Chairperson: Stacey Bliesener, representing

State Treasurer Eubanks

Member: Christina Grossi, representing

Governor Whitmer

Member: Kylie Schmitt, representing

Lt. Governor Gilchrist

Others Present: Kathleen Gleeson, Molly Jason, Attorney General's Office; Spencer

Simmons, Department of Education; Ken Babcock, Department of Natural Resources; Chad Bassett, Department of State; Shelby Troub, Department of

Technology, Management and Budget; Laura Mester, Department of

Transportation; Andrew Minegar, MIRS

Ms. Bliesener called the meeting to order.

The Building Committee regular agenda was presented.

Following discussion, Ms. Grossi moved that the regular agenda be recommended to the State Administrative Board. The motion was supported by Ms. Schmitt and unanimously adopted.

Ms. Bliesener adjourned the meeting.

I certify that the foregoing is a true and accurate copy of the report adopted at the July 30, 2024, Administrative Board meeting held on July 30, 2024, and is on file in the records of this office.

Shelby Troub

Shelby Troub

Secretary, Michigan State Administrative Board

AGENDA

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

July 30, 2024 / July 30, 2024 11:00 A.M. Lake Superior Room, 1st Floor Michigan Library and Historical Center

This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACTS

 DEPARTMENT OF CORRECTIONS, JACKSON – Cooper Street Correctional Facility – Storage Building File No. 472/23354.DPL - Contract No. Y24409 Recommended Award: RAS Contracting, Holt; \$1,019,100.00

Description and Justification

The purpose of this contract is to construct a storage building at the site. A centralized storage location is needed to consolidate facility equipment, provide greater security for prison staff by eliminating unnecessary prisoner exposure, and improve facility efficiencies.

Funding Source

100% Agency Operating Funds

 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Reserve Forces Support Center Building 30 – Replace Chiller File No. 511/24319.AGY - Contract No. Y24410 Recommended Award: Glen Construction, LLC, Clio; \$1,106,405.07

Description and Justification

The purpose of this contract is to replace the existing water-cooled chiller with an air-cooled chiller. The existing water chiller is inoperable and in need of replacement.

Funding Source

53% Federal Funds 47% Agency Operating Funds

> DEPARTMENT OF NATURAL RESOURCES, PORT AUSTIN – Port Austin Harbor of Refuge – West Dock Replacement - Contract 2 File No. 751/20154.BDW - Contract No. Y24411 Recommended Award: Flotation Docking Systems, Cedarville; \$2,474,000.00

Description and Justification

The purpose of this contract is to construct a new west dock, associated utilities and shock prevention. This work is needed to provide full dockage for the harbor and replace deteriorated dock sections.

Funding Source

100% Waterways Funds

 DEPARTMENT OF NATURAL RESOURCES, ORTONVILLE AND PONTIAC LAKE – Ortonville and Pontiac Lake Shooting Range – New Storage Buildings File No. 751/23399.DPL - Contract No. Y24412 Recommended Award: Quadrate Construction, Macomb; \$643,441.00

Description and Justification

The purpose of this contract is to build storage garages at the shooting ranges to provide covered and heated storage areas for facility staff to maintain shooting range equipment. The storage buildings will also provide a centralized location for storage needs and provide greater security for facility equipment.

Funding Source

90% Federal Funds

10% Game and Fish Protection Funds

 DEPARTMENT OF NATURAL RESOURCES, GRAYLING – Hartwick Pines State Park – Campground Lift Station Improvements File No. 751/23403.CTS - Contract No. Y24413 Recommended Award: Greenscape Contracting, LLC, Lake; \$529,866.00

Description and Justification

The purpose of this contract is to replace the existing lift stations at the campground. The existing lift station pumps have exceeded their expected service life and are in disrepair. The improvements are needed for continued safe use of the sanitary system.

Funding Source

100% Agency Operating Funds

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

 DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET NORTHVILLE TOWNSHIP – New State Psychiatric Hospital File No. 171/22399.MAA - Contract No. Y23025 Integrated Design Solutions, LLC, Troy; Modification No. 5, Increase \$35,400.00

Description and Justification

The purpose of this modification is to increase the contract to hire a third party consultant to manage potential tax rebates.

Funding Source

100% Enterprisewide Funds

Base Contract	\$12,350,000.00	
Modification No. 1	\$0.00	No cost Change Order
Modification No. 2	\$154,440.00	Approved on Director Agenda 7/25/2023

Total Contract	\$16,060,490.00	
Modification No. 5	\$35,400.00	See Justification Above
Modification No. 4	\$105,750.00	Approved on SAB Agenda 6/25/2024
Modification No. 3	\$3,414,900.00	Approved on SAB Agenda 4/23/2024

7. DEPARTMENT OF CORRECTIONS, VARIOUS LOCATIONS – Various Facilities – Professional Air Quality Services File No. 472/14253.SAR - Contract No. Y14378 Fishbeck, Grand Rapids; Modification No. 10, Increase \$99,178.20

Description and Justification

The purpose of this modification is to continue to provide regulatory compliance services. The professional will provide technical support and complete/submit annual Michigan air emission reporting system forms as required by law and comply with the air discharge permits requirements. This modification will apply to services during FY2024 at 9 facilities that have central heating plants; Kinross Correctional Facility; Chippewa Correctional Facility; Women's Huron Valley Correctional Facility; Marquette Branch Prison; Ionia Facilities; Muskegon Complex; Newberry Correctional Facility; Jackson Complex; and Lakeland Correctional Facility. The work is needed to comply with environmental regulations.

Funding Source

100% Agency Operating Funds

Base Contract	\$12,245.00	
Modification No. 1	\$0.00	No cost Change Order
Modification No. 2	\$62,898.00	Approved Director Agenda 11/20/15
Modification No. 3	\$61,282.00	Approved Director Agenda 4/8/16
Modification No. 4	\$49,158.00	Approved Director Agenda 6/2/17
Modification No. 5	\$44,950.00	Approved Director Agenda 11/16/18
Modification No. 6	\$46,589.00	Approved Director Agenda 1/17/20
Modification No. 7	\$65,792.00	Approved SAB Agenda 5/11/21
Modification No. 8	\$70,624.00	Approved Director Agenda 2/11/22
Modification No. 9	\$89,645.00	Approved Director Agenda 4/7/23
Modification No. 10	\$99,178.20	See Justification Above
Total Contract	\$602,361.20	

REVISION TO CONSTRUCTION CONTRACTS

 DEPARTMENT OF CORRECTIONS, Handlon Correctional Facility – Housing Units A/B/C – Heating and Ventilation Upgrades File No. 472/19186.SMD - Contract No. Y20080 Tamarack Builders, Inc., Lakeview, CCO No. 5, Increase \$56,785.00

Description and Justification

The purpose of this change order is to provide changes for the existing HVAC system and medical distribution windows along with masonry tuckpointing to enhance the resources of the facility.

Funding Source

100% Agency Operating Funds

Base Contract	\$990,000.00	
Change Order No. 1	\$0.00	No Cost Change Order
Change Order No. 2	\$0.00	No Cost Change Order
Change Order No. 3	\$10,401.70	Approved Director Agenda 02/17/2023
Change Order No. 4	\$812,400.00	Approved SAB Agenda 02/28/2023
Change Order No. 5	\$56,785.00	See Justification Above
Total Contract	\$1,869,586.70	

 DEPARTMENT OF CORRECTIONS, CARSON CITY – Carson City Correctional Facility – Various Pavement Repair/ Replace/ Upgrades File No. 472/22100.TYC - Contract No. Y23217 Service Disabled Veteran General Contractors, Inc., Eaton Rapids; CCO No. 3 Increase \$784,568.75

Description and Justification

The purpose of this change order is to provide additional pavement replacement and parking space striping at the west visitor and staff parking lots. This work is needed to restore these parking lots and meet the operational needs of the facility.

Funding Source

100% Agency Operating Funds

Base Contract	\$1,727,000.00	
Change Order No. 1	(\$225,000.00)	No Cost Change Order
Change Order No. 2	\$459,910.15	Approved on Director Agenda 9/1/2023
Change Order No. 3	\$784,568.75	See Justification Above

Total Contract

10. DEPARTMENT OF NATURAL RESOURCES, SILVER CITY – Porcupine Mountains Wilderness State Park – Historic Buildings Renovations File No. 751/19141.TAP - Contract No. Y23193 Ruotsala Construction, LLC, Ironwood; CCO No. 5, Increase \$52,500.75

Description and Justification

The purpose of this change order is to install new breezeway flooring, a new ADA compliant shower threshold, a new full size frontload dryer, cabinet base rework, replace select windows and replace a section of sidewalk. These changes are needed to address field conditions discovered during construction, including safety (slippery floors, egress windows) and accessibility non-compliance (sidewalk, threshold, dryer access, cabinet base compliance), and will result in improved safety and regulatory compliance.

Funding Source 100% ARPA Funds

Base Contract	\$692,528.85	
Change Order No. 1	(\$15,468.75)	Approved Director Agenda 5-16-2023
Change Order No. 2	\$563,815.63	Approved Director Agenda 6-20-2023
Change Order No. 3	\$74,868.98	Approved Director Agenda 9-28-2023
Change Order No. 4	\$53,173.15	Approved SAB 11/14/23
Change Order No. 5	\$52,500.75	See Justification Above
Total Contract	\$1,421,418.61	

GRANT OF EASEMENT

11. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET (DTMB), CITY OF JACKSON, JACKSON COUNTY: A recommendation and request that the State Administrative Board grant to The MICHIGAN DEPARTMENT OF TRANSPORTATION (MDOT), acting independently under its own agency name and authority, whose address is 425 W. Ottawa Street, P.O. Box 30050, Lansing, Michigan 48909 (Grantee), a permanent and exclusive easement for the purposes of demolishing and removing existing parking infrastructures and landscaping and then constructing, operating, repairing and maintaining, roadway and/or bridge infrastructures, including related utility lines, a non-motorized pathway running adjacent and parallel to Cooper Street and associated landscaping, as MDOT deems necessary to serve as functional parts of the adjacent Cooper Street (M-50/US-127 BR) State roadway, non-motorized path and bridge on land which is part of a State-owned parking lot serving the Jackson State Office Building located at 301 E Louis Glick Hwy, Jackson, MI

49201. The subject land which is under the jurisdiction of the Department of Technology, Management and Budget (DTMB) and is described as follows:

A parcel of land in part of the Southwest 1/4 of Section 35, Town 2 South, Range 1 West, City of Jackson, Jackson County, Michigan, and part of the Northwest Fractional 1/4 of Section 2, Town 3 South, Range 1 West, City of Jackson, Jackson County, Michigan, being part Hupp Street (as platted) and part of Lot 1, Block 41 of an Extension of the Village of Jacksonburgh on the East side of Grand River (known as Ford's Extension), per the recorded plat thereof, as recorded in Liber 3 of Plats, Page 11, Jackson County Records, and more particularly described as: COMMENCING at the Southwest corner of said Section 35; Thence along the South line of said Section 35, South 89°55'05" East (recorded as South 89°54'24" East) 601.83 feet; Thence South 04°46'04" West (recorded as South 04°46'45" West) 30.46 feet; Thence South 85°13'56" East (recorded as South 85°13'15" East) 147.91 feet; Thence South 88°58'27" East (recorded South 88°57'46" East), 139.32 feet to the POINT OF BEGINNING; Thence 20.24 feet along the arc of a 432.65 feet radius non-tangential curve to the left (said curve having a central angle of 02°40'47", subtending a chord bearing and distance of North 02°44'59" West 20.23 feet); Thence South 85°54'37" West 5.00 feet; Thence 48.44 feet along the arc of a 427.65 feet radius non-tangential curve to the left (said curve having a central angle of 06°29'25", subtending a chord bearing and distance of North 07°20'06" West 48.42 feet); Thence South 89°04'05" East (recorded as South 89°03'24" East) 17.40 feet; Thence South 00°47'53" West (recorded as South 00°48'38" West) 67.68 feet; Thence North 88°58'27" West (recorded as North 88°57'46" West) 4.32 feet to the POINT OF BEGINNING.

The permanent easement area described above contain 744 square feet, more or less.

DTMB further requests and recommends that the State Administrative Board similarly grants to MDOT an exclusive but temporary easement on additional land for purposes of removing Grantor's existing parking lot infrastructures and landscaping and then regrading the land as MDOT deems necessary to support a temporary water main relocation and provide a temporary staging area for all construction and related activities permitted by this easement. The temporary easement is granted for a maximum of thirty (30) consecutive months from the effective date of this easement above unless Grantor and Grantee agree to extend that term by amending this easement in writing and with like approvals. Prior to the end date of this temporary easement, Grantee shall remove all of its equipment and fixtures from the temporary easement area, restore the original grade thereof and replace all of Grantor's original parking lot infrastructures and landscaping to as-found condition or better and to the satisfaction of Grantor's DTMB Design and Construction Division. This temporary easement area is also on land under the jurisdiction of the Department of Technology, Management and Budget (DTMB) and is described as follows:

A parcel of land in part of the Southwest 1/4 of Section 35, Town 2 South, Range 1 West, City of Jackson, Jackson County, Michigan, and part of the Northwest Fractional 1/4 of Section 2, Town 3 South, Range 1 West, City of Jackson, Jackson County, Michigan, being part Hupp and Columbus Street (as platted) and part of Lot 1, Block 41 of an Extension of the Village of Jacksonburgh on the East side of Grand River (known as Ford's Extension), per the recorded plat thereof, as recorded in Liber 3 of Plats, Page 11, Jackson County Records, and more particularly described as: COMMENCING at the Southwest corner of said Section 35; Thence along the South line of said Section 35, South 89°55'05" East (recorded as South 89°54'24" East) 601.83 feet to the POINT OF BEGINNING; Thence South 04°46'04" West (recorded as South 04°46'45" West) 30.46 feet; Thence South 85°13'56" East (recorded as South 85°13'15" East) 147.91 feet; Thence South 88°58'27" East (recorded South 88°57'46" East), 139.32 feet; Thence 20.24 feet along the arc of a 432.65 feet radius

non-tangential curve to the left (said curve having a central angle of 02°40'47", subtending a chord bearing and distance of North 02°44'59" West 20.23 feet); Thence South 85°54'37" West 5.00 feet; Thence 48.44 feet along the arc of a 427.65 feet radius non-tangential curve to the left (said curve having a central angle of 06°29'25", subtending a chord bearing and distance of North 07°20'06" West 48.42 feet); Thence North 89°04'05" West (recorded as North 89°03'24" West) 130.41 feet; Thence North 85°13'56" West (recorded as North 85°13'15" West) 139.08 feet; Thence South 04°46'04" West (recorded as South 04°46'45" West) 36.54 feet to the POINT OF BEGINNING.

The temporary easement area described above contains 4,880 square feet, more or less.

The Office of the Attorney General has approved this easement agreement as to legal form.

Purpose:

Granting of this easement will allow MDOT to make important and widely desired improvements to the Cooper Steet roadway, including a bridge and an adjacent non-motorized path which will be of substantial benefit to all commuters on a key section of the downtown Jackson Road network.

Benefit:

State employees based at the adjacent Jackson State Office Building will certainly be among the many commuters benefitting from the improved Cooper Steet roadway and bridge infrastructures and traffic flow near their office. Further, DTMB gets to facilitate this MDOT road improvement project at only a negligible loss of only 3 to 4 parking spaces from a parking lot which is rarely, if ever, used to capacity.

Commitment:

The easement to MDOT for roadway improvements recommended here will be permanent and exclusive, the construction support easement also recommend here will be temporary, lasting up to thirty months, culminating with MDOT's restoration of all disturbed parking lot surfaces and fixtures to DTMB's satisfaction. Both easements would be subject to existing easements and restrictions of record, if any. If the permanent easement remains unused by MDOT for any period of two years, it may revert back to DTMB on behalf of the State of Michigan.

Risk Assessment:

Failure to grant this easement will preclude MDOT from making important and widely desired improvements to the Cooper Steet roadway, including a bridge and an adjacent non-motorized path, to the benefit of all commuters on this key section of the downtown Jackson Road network. Again, the cost to DTMB in terms of permanently lost parking spaces is negligible.

ZIP Code:

49201

Ms. Bliesener presented the Building Committee Report for the regular meeting of July 30, 2024. After review of the foregoing Building Committee Report, Ms. Bliesener moved that the Report covering the regular meeting of July 30, 2024, be approved, and adopted. The motion was supported by Ms. Schmitt and unanimously approved.



Administrative Board Michigan State

COMMITTEE REPORT TO THE STATE ADMINISTRATIVE BOARD

The Honorable Gretchen Whitmer, Governor

Members of the State Administrative Board

A regular meeting of the Finance and Claims Committee was held at the Michigan Library and Historical Center, 702 W Kalamazoo St., Lansing, MI 48915, on July 30. 2024. at 11:00 a.m.

Those present being:

Stacey Bliesener, representing State Treasurer Eubanks Chairperson:

Christina Grossi, representing Member:

Governor Whitmer

Molly Jason, representing Attorney General Nessel

Member:

Others:

Kathleen Gleeson, Attorney General's Office; Spencer Simmons, Department of Education; Chad Bassett, Department of State; Kylie Schmitt, Lt. Governor's Office; Ken Babcock, Department of Natural Resources; Shelby Troub, Department of

Technology, Management and Budget; Laura Mester, Department of Transportation;

Andrew Minegar, MIRS

Ms. Bliesener called the meeting to order.

The Finance and Claims Committee regular agenda was presented.

are not subject to approval by the Committee or the full State administrative Board and are only included to satisfy notice requirements under section 6 of Board Resolution 2019-1. The motion was supported by Ms. Administrative Board. The regular agenda includes reporting of emergency purchases with section 9 that Following the discussion, Ms. Grossi moved the regular agenda be recommended to the State Jason and unanimously adopted.

Ms. Bliesener adjourned the meeting.

I certify that the foregoing is a true and accurate copy of the report adopted at the July 30, 2024, State Administrative Board meeting held on July 30, 2024, and is on file in the records of this office.

Shelby Troub, Secretary

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Michigan State Administrative Board

7/23/2024 8:42 a.m. Final

AGENDA

FINANCE AND CLAIMS COMMITTEE

July 30, 2024, 11:00 a.m.

Lake Superior Room

1st Floor, Michigan Library
and Historical Center

STATE ADMINISTRATIVE BOARD

July 30, 2024, 11:00 a.m. Lake Superior Room 1st Floor, Michigan Library and Historical Center

This agenda is for general informational purposes only.
At its discretion, the Finance and Claims Committee may revise this agenda and may take up other issues at the meeting.

SECTION 1 - AGENCY SUBMITTED - NEW CONTRACTS

- 1. <u>DEPARTMENT OF CORRECTIONS</u>
 - 1.) Focus Sales & Marketing Group, LLC, Travelers Rest, SC
 - NOT TO EXCEED
 - \$2,071,441.20 Total
 - FY24-FY28 100% General Funds
 - 24000001864 To provide prisoners in MDOC correctional facilities with linens including sheets, blankets, and towels.

2. <u>DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>

- 1.) Adoption Option, Midland, MI
 - NOT TO EXCEED
 - \$641,370.00 Total
 - FY25-FY29 100% Federal Funds
 - 24000001025 Provides Family Preservation Parent Education Home Based services. Parent Education Home Based services provides guidance for families that are at risk of having their children removed from their home due to child abuse and /or neglect.

- 2.) Hegira Health, Inc., Livonia, MI
 - NOT TO EXCEED
 - \$9,580,725.00 Total
 - FY24-FY27 75% Federal, 25% General Funds
 - 24000001031 Provides assessment and community placement for patients currently in a state psychiatric hospital who no longer meet criteria outlined in MCL 330.1401 section 401, and for individuals who are located in other community-based settings such as hospitals, foster care placements, jails, private residences etc. who need a hospital level of care and can be safely managed with all their needs met in a secure community setting.
- 3.) Orchards Children's Services, Southfield, MI
 - NOT TO EXCEED
 - \$625,000.00 Total
 - FY25-FY27 100% Federal Funds
 - 24000000905 Provides Domestic Violence Intervention Individual and/or Family Based & Group Based in Genesee County. Domestic Violence Intervention services are provided for families that are at risk of having their children removed from their homes due to abuse and/or neglect as a result of domestic violence. The services will provide counseling, support, safety planning and education to families that are receiving treatment.
- 4.) Orchards Children's Services, Southfield, MI
 - NOT TO EXCEED
 - \$1,750,000.00 Total
 - FY25-FY27 100% Federal Funds
 - 24000000904 Provides Family Assistance Program (FAP) services in Genesee County. FAP services are in-home services which provide guidance for the parents and children to increase the parents' confidence and competence in their parenting abilities to successfully nurture their children and provide them with a healthy and safe environment. This contract also provides supervised parenting time for parents and their children allowing the interaction to take place in a safe environment while promoting healthy relationships.
- 5.) Various (See Bid Tab)
 - NOT TO EXCEED
 - \$200,000,000.00 Total
 - FY25-FY27 13% Federal Funds, 87% General Funds
 - 24000003731 Provides residential foster care juvenile justice services. These contracts provide basic residential care essential to the physical and emotional well-being of children in out-of-home placement.

- 6.) Various (See Bid Tab)
 - NOT TO EXCEED
 - \$800,000,000.00 Total
 - FY25-FY27 36% Federal Funds, 64% General Funds
 - 24000003728 Provides basic residential care essential to the physical and emotional well-being of children in out-of-home placement. They also provide maintenance elements to the children including food, shelter, ongoing clothing needs, personal allowances, school supplies, routine medical and dental care, emotional nurturing, and routine transportation.
- 7.) Wellspring Lutheran Services, Saginaw, MI
 - NOT TO EXCEED
 - \$500,000.00 Total
 - FY25-FY27 100% Federal Funds
 - 24000000910 Provides Family Preservation In-Home Family Services in Benzie and Manistee Counties. In-Home Family Services provides guidance for families that are at risk of having their children removed due to child abuse and/or neglect. In-Home Family Services will increase the parents' confidence and competence in their parenting abilities to successfully nurture their children and provide them with a healthy and safe environment.

3. DEPARTMENT OF NATURAL RESOURCES

- 1.) Moran Iron Works, Inc., Onaway, MI
 - \$5,865,000.00 Total
 - FY24-FY27 100% General Funds
 - 24000000319 Construction services, boats, barges, ferries, ships, etc.

4. DEPARTMENT OF TREASURY

- 1.) Michigan High School Athletic Association (MHSAA) East Lansing, MI
 - NOT TO EXCEED
 - \$1,200,000.00 Total
 - FY25-FY27 100% General Funds
 - 24000000030 Advertising at Michigan High School events on behalf of Michigan Department of Lifelong Education, Advancement, and Potential (MiLeap).

<u>SECTION 2 - AGENCY SUBMITTED – CONTRACT CHANGES</u>

1. DEPARTMENT OF HEALTH AND HUMAN SERVICES

- 1.) County of Berrien, St. Joseph, MI
 - \$276,947.31 Amendment
 - \$508,124.46 New Total
 - FY25-FY27 100% General Funds
 - 21000001392 Add funds and exercise three option years to continue providing an armed sworn officer with full arrest powers for the Berrien County MDHHS office.
- 2.) County of Marquette, Marquette, MI
 - \$57,000.00 Amendment
 - \$285,000.00 New Total
 - FY25 100% General Funds
 - 20000001710 Add funds and exercise an option year to continue providing Regional Detention Support Services (RDSS) provide alternatives to jail and detention for juvenile offenders who have been detained and are awaiting a hearing and/or placement in Marquette County.
- 3.) County of Osceola, Reed City, MI
 - \$50,000.00 Amendment
 - \$250,000.00 New Total
 - FY25 100% General Funds
 - 20000001723 Add funds and exercise an option year to continue providing Regional Detention Support Services (RDSS) provide alternatives to jail and detention for juvenile offenders who have been detained and are awaiting a hearing and/or placement in Osceola County.
- 4.) County of St. Joseph, Centreville, MI
 - \$50,000.00 Amendment
 - \$250,000.00 New Total
 - FY25 100% General Funds
 - 20000001729 Add funds and exercise an option year to continue providing Regional Detention Support Services (RDSS) provide alternatives to jail and detention for juvenile offenders who have been detained and are awaiting a hearing and/or placement in St. Joseph County.

- 5.) ERACCE, Kalamazoo, MI
 - \$100,000.00 Amendment
 - \$1,504,555.00 New Total
 - FY24 100% General Funds
 - 19000000274 Extend the contract two months and add funds to continue providing training on the systemic nature of racism and a fully operational blueprint for change including all of the training, tools, and technical assistance necessary to form an antiracism team within a large institution while the solicitation for the new anti-racism training contract is finalized.
- 6.) Various (See Bid Tab)
 - \$17,800,000.00 Amendment
 - \$55,000,000.00 New Total
 - FY25 99% General Funds. 1% Federal Funds
 - Various Contract Numbers Add funds and extend the contracts oneyear to continue providing Independent Living Plus (ILP) Foster Care services in and outside of the State of Michigan.
- 7.) Various (See Bid Tab)
 - \$24,510,209.98 Amendment
 - \$73,268,584.49 New Total
 - FY25-FY26 100% Federal Funds
 - Various Contract Numbers Add funds, exercise an option year, and extend the contract one year to continue providing Families First of Michigan (FFM) services to families that have at least one child at imminent risk of placement in out-of-home care.

2. DEPARTMENT OF TREASURY

- 1.) Playfly Sports Properties, LLC, Berwyn, PA
 - \$200,000.00 Amendment
 - \$400,000.00 New Total
 - FY24-FY25 100% Restricted Funds (Postsecondary Scholarship Fund)
 - 23000001547 Add funds and exercising an option year to continue efforts for the Michigan Student Aid to advertise and promote their scholarship programs and grant opportunities to a targeted Big 10 market.

SECTION 3 - AGENCY SUBMITTED - NEW GRANTS

1. DEPARTMENT OF HEALTH AND HUMAN SERVICES

- 1.) A&D Home Health Care, Inc., Saginaw, MI
 - \$710,000.00 Total
 - FY25 0.70% Federal, 99.30% State General Funds
 - Provides funding for in-state nursing facility transition services which are non-reoccurring expenses for persons transitioning from a nursing facility to another living arrangement in a private residence where the person is responsible for his or her own living arrangement.
- 2.) Alcona Citizens for Health, Inc., Harrisville, MI
 - \$750,000.00 Total
 - FY25 100% Local Funds
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 3.) Alternatives for Girls, Detroit, MI
 - \$525,823.00 Total
 - FY25 91.26% Federal, 8.74% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.
- 4.) Arbor Circle, Grand Rapids, MI
 - \$1,010,042.00 Total
 - FY25 95.96% Federal, 4.04% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.
- 5.) Area Agency on Aging 1-B, Southfield, MI
 - \$25,978,863.00 Total
 - FY25 54.03% Federal, 3.40% MI Merit Award Trust Fund, 0.74% Senior Care Respite Fund, 41.83% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.

- 6.) Area Agency on Aging of Western Michigan, Inc., Grand Rapids, MI
 - \$9,400,292.00 Total
 - FY25 54.31% Federal, 3.24% MI Merit Award Trust Fund,0.88% Senior Care Respite Fund, 41.57% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 7.) Ascension St. John Providence, Detroit, MI
 - \$825,000.00 Total
 - FY25 100% Local Funds
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 8.) Avalon Healing Center, Detroit, MI
 - \$537,725.00 Total
 - FY25 100% State General Funds
 - Provides funding for and allocates grant funding for various local services available to crime victims.
- 9.) AWARE, Inc., Jackson, MI
 - \$512,003.00 Total
 - FY25 88.02% Federal, 11.98% State General Funds
 - Provides support for survivors of domestic violence.
- 10.) Baldwin Family Health Care, Baldwin, MI
 - \$550,000.00 Total
 - FY25 100% Local Funds
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 11.) Bay Area Women's Center, Bay City, MI
 - \$531.009.00 Total
 - FY25 88.95% Federal, 11.05% State General Funds
 - Provides support for survivors of domestic violence.
- 12.) Branch/Hillsdale/St. Joseph Community Health Agency, Coldwater, MI
 - \$1,138,403.00 Total
 - FY25 53.03% Federal, 3.04% MI Merit Award Trust Fund, 2.77% Senior Care Respite Fund, 41.16% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.

- 13.) Care Resources, Grand Rapids, MI
 - \$522,424.00 Total
 - FY25 100% State Restricted (ARP, HCBS)
 - Provides funding to support infrastructure needs of Programs for All-Inclusive Care for the Elderly.
- 14.) Catholic Family Services, Kalamazoo, MI
 - \$1,133,663.00 Total
 - FY25 94.94% Federal, 5.06% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.
- 15.) Child and Family Charities, Lansing, MI
 - \$570,932.00 Total
 - FY25 91.10% Federal, 8.90% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.
- 16.) Child & Family Services of Northeast Michigan, Alpena, MI
 - \$1,058,096.00 Total
 - FY25 91.32% Federal, 8.68% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.
- 17.) Child and Family Services of Northwest Michigan, Traverse City, MI
 - \$504,102.00 Total
 - FY25 93.28% Federal, 6.72% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.

- 18.) Coalition on Temporary Shelter, Detroit, MI
 - \$1,155,827.00 Total
 - FY25 80% Federal, 20% Local Funds
 - Provide resources for in-state households (individuals or families) with at least one individual within the household with a disability that are experiencing chronic homelessness upon intake.
- 19.) Communities Overcoming Violent Encounters, Ludington, MI
 - \$531,783.00 Total
 - FY25 88.35% Federal, 11.65% State General Funds
 - Provides support for survivors of domestic violence.
- 20.) Community AIDS Resource & Education Services of Southwest Michigan, Kalamazoo, MI
 - \$5,252,342.00 Total
 - FY25 15.55% Federal, 78.77% Local, 5.68% Private/State Fees/Other
 - Provides funding for prevention services for persons at risk of HIV/AIDS and STDs as well as continuum of care services to persons living with HIV/AIDS and STDs throughout the state of Michigan.
- 21.) Community Housing Network, Troy, MI
 - \$586.487.00 Total
 - FY25 80% Federal, 20% Local Funds
 - Provide resources for in-state households (individuals or families) with at least one individual within the household with a disability that are experiencing chronic homelessness upon intake.
- 22.) CMH for Central Michigan, Mt. Pleasant, MI
 - \$607,500.00 Total
 - FY24 25.91% Local Funds, 74.09% State Restricted
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 23.) Comprehensive Senior Care Corporation, Battle Creek, MI
 - \$856,843.00 Total
 - FY25 100% State Restricted (ARP, HCBS)
 - Provides funding to support infrastructure needs of Programs for All-Inclusive Care for the Elderly.

- 24.) Comprehensive Youth Services, Inc., Mount Clemens, MI
 - \$1,175,118.00 Total
 - FY25 94.52% Federal, 5.48% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.
- 25.) Council on Domestic Violence and Sexual Assault, Midland, MI
 - \$611,236.00 Total
 - FY25 89.93% Federal, 10.07% State General Funds
 - Provides support for survivors of domestic violence.
- 26.) Detroit Area Agency on Aging, Detroit, MI
 - \$8,273,342.00 Total
 - FY25 50.89% Federal, 3.16% MI Merit Award Trust Fund, 0.90% Senior Care Respite Fund, 45.05% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 27.) Development Centers, Inc., Detroit, MI
 - \$940,917.00 Total
 - FY25 80% Federal, 20% Local
 - Provide resources for in-state households (individuals or families) with at least one individual within the household with a disability that are experiencing chronic homelessness upon intake.
- 28.) Disability Network of Mid-Michigan, Midland, MI
 - \$606,249.00 Total
 - FY25 0.82% Federal, 99.18% State General Funds
 - Provides funding for in-state nursing facility transition services which are non-reoccurring expenses for persons transitioning from a nursing facility to another living arrangement in a private residence where the person is responsible for his or her own living arrangement.
- 29.) DO'CHAS II, Jackson, MI
 - \$560,163.00 Total
 - FY25 93.80% Federal, 6.20% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.

- 30.) Domestic Violence Project, Inc., Ann Arbor, MI
 - \$788,119.00 Total
 - FY25 86.76% Federal, 13.24% State General Funds
 - Provides support for survivors of domestic violence.
- 31.) Eaton Regional Education Service Agency, Charlotte, MI
 - \$647,481.00 Total
 - FY24 38.61% Local Funds, 61.39% State Restricted
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 32.) EVE, Inc., Lansing, MI
 - \$666,006.00 Total
 - FY25 85.71% Federal, 14.29% State General Funds
 - Provides support for survivors of domestic violence.
- 33.) Every Woman's Place, Inc., Muskegon, MI
 - \$559,305.00 Total
 - FY25 84.40% Federal, 15.60% State General Funds
 - Provides support for survivors of domestic violence.
- 34.) Family Medical Center of Michigan, Inc., Temperance, MI
 - \$540,000.00 Total
 - FY25 100% Local Funds
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 35.) First Step Western Wayne County Project on Domestic Assault, Plymouth, MI
 - \$1,922,990.00 Total
 - FY25 87.44% Federal, 12.56% State General Funds
 - Provides support for survivors of domestic violence.
- 36.) Genesee County Youth Corporation, Flint, MI
 - \$889,475.00 Total
 - FY25 94.75% Federal, 5.25% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.

- 37.) Grace Health, Inc., Battle Creek, MI
 - \$585,300.00 Total
 - FY24 100.00% Local Funds
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 38.) Great Lakes Bay Health Centers, Saginaw, MI
 - \$620,007.00 Total
 - FY25 42.43% Federal, 19.12% Local, 19.10% Private/State Fees/Other, 19.35% MI Health Initiative Fund (MHI)
 - Provides funding for prevention services for persons at risk of HIV/AIDS and STDs as well as continuum of care services to persons living with HIV/AIDS and STDs throughout the state of Michigan.
- 39.) HAVEN, Pontiac, MI
 - \$1,151,153.00 Total
 - FY25 81.93% Federal, 18.07% State General Funds
 - Provides support for survivors of domestic violence.
- 40.) Health Management System of America, Detroit, MI
 - \$800,228.00 Total
 - FY25 100% State Restricted (Compulsive Gambling Prevention)
 - Provides a 24-hour problem gambling helpline to state of Michigan residents and to provide coordinated and integrated gambling counseling services statewide to problem and compulsive gamblers and their families.
- 41.) Henry Ford Health System, Detroit, MI
 - \$2,521,775.00 Total
 - FY25 37.50% Federal, 2.46% Local, 52.63% Private/State Fees/Other, 7.41% State General Funds
 - Provides funding for and allocates grant funding to various health and human services projects.
- 42.) Henry Ford Wyandotte, Wyandotte, MI
 - \$2,500,000.00 Total
 - FY25-FY27 100% Federal Funds
 - Provides funding to assist with in-room ceiling installation and internet of things-connected Michigan-based ultraviolet control technology filtration and cleaning systems or other devices that reduce surface pathogens and airborne contaminants for control of harmful pathogens.

- 43.) InterCare Community Health Network, Bangor, MI
 - \$542,500.00 Total
 - FY24 34.10% Local Funds, 65.90% State Restricted
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 44.) Kalamazoo County Health and Community Services Department Kalamazoo, MI
 - \$2,090,253.00 Total
 - FY25 51% Federal, 3.16% MI Merit Award Trust Fund, 1.79% Senior Care Respite Fund, 44.05% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 45.) LACASA, Howell, MI
 - \$793,803.00 Total
 - FY25 90.93% Federal, 9.07% State General Funds
 - Provides support for survivors of domestic violence.
- 46.) Lansing Area AIDS Network, Lansing, MI
 - \$897,864.00 Total
 - FY25 60.58% Federal, 39.42% Private/State Fees/Other
 - Provides funding for prevention services for persons at risk of HIV/AIDS and STDs as well as continuum of care services to persons living with HIV/AIDS and STDs throughout the state of Michigan.
- 47.) LifeCircles, Muskegon, MI
 - \$601,628.00 Total
 - FY25 100% State Restricted (ARP, HCBS)
 - Provides funding to support infrastructure needs of Programs for All-Inclusive Care for the Elderly.
- 48.) Lutheran Social Services of Wisconsin and Upper Michigan, Inc., Calumet, MI
 - \$502,015.00 Total
 - FY25 95.03% Federal, 4.97% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.

- 49.) Mercy Health McClees Clinic, Muskegon, MI
 - \$932,134.00 Total
 - FY25 49.86% Federal, 14.87% Local, 35.27% Private/State Fees/Other
 - Provides funding for prevention services for persons at risk of HIV/AIDS and STDs as well as continuum of care services to persons living with HIV/AIDS and STDs throughout the state of Michigan.
- 50.) Michigan Advocacy Program, Ypsilanti, MI
 - \$585,489.00 Total
 - FY25 100% State General Funds
 - Provides funding for and allocates grant funding for various local services available to crime victims.
- 51.) Michigan Association of Community Mental Health, Lansing, MI
 - \$16,652,892.00 Total
 - FY25 54.75% Federal, 2.70% Local, 0.84% Private/State Fees/Other, 2.16% State Restricted (ARP, HCBS), 0.24% Compulsive Gaming Prevention Fund, 39.31% State General Funds
 - Provides funding for and allocates grant funding to various health and human services projects.
- 52.) Michigan Court Appointed Special Advocate, Grand Rapids, MI
 - \$2,092,000.00 Total
 - FY25 100% State General Funds
 - Provides funding for court-appointed special advocates statewide.
- 53.) Michigan Coalition to End Domestic and Sexual Violence, Okemos, MI
 - \$647.018.00 Total
 - FY25 100% State General Funds
 - Provides funding for and allocates grant funding for various local services available to crime victims.
- 54.) Michigan Health and Hospital Association, Okemos, MI
 - \$5,000,000.00 Total
 - FY25 100% State General Funds
 - Provides funding to increase behavioral health service and facility capacity by creating a 1-time grant program for entities interested in establishing psychiatric residential treatment facilities.

- 55.) Michigan Health Information Technology Network, East Lansing, MI
 - \$22,150,000.00 Total
 - FY25 92.05% Federal, 0.23% Healthy MI Fund, 7.72% State General Funds
 - Provides funding for and allocates grant funding to various health and human services projects.
- 56.) Michigan Primary Care Association, Lansing, MI
 - \$8,743,553.00 Total
 - FY25 8.48% Federal, 68.98% Local Funds, 0.01% Healthy MI Fund, 22.53% State General Funds
 - Provides funding for and allocates grant funding to various health and human services projects.
- 57.) Michigan State University, East Lansing, MI
 - \$9,000,000.00 Total
 - FY25 100% State Restricted (ARP, HCBS)
 - Provides funding to support recruitment, retention, and training of direct care workers.
- 58.) Michigan State University, East Lansing, MI
 - \$32,077,841.00 Total
 - FY25 64.02% Federal, 3.01% Local, 0.31% MI Opioid Healing & Recovery, 32.66% State General Funds
 - Provides funding for and allocates grant funding to various health and human services projects.
- 59.) MidMichigan Health Services, Houghton Lake, MI
 - \$655,000.00 Total
 - FY25 100% Local Funds
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 60.) MMAP, Inc., Lansing, MI
 - \$556,942.00 Total
 - FY25 100% Federal Funds
 - Provides funding to support local counselors in providing outreach, education, and assistance with Medicare/Medicaid related issues, long-term care insurance coverage, and prescription drug coverage.

- 61.) Mott Children's Health Center, Flint, MI
 - \$550,000.00 Total
 - FY25 100% Local Funds
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 62.) Munson Medical Center, Traverse City, MI
 - \$974,520.00 Total
 - FY25 29.09% Federal, 7.54% Local, 63.37% Private/State Fees/Other
 - Provides funding for prevention services for persons at risk of HIV/AIDS and STDs as well as continuum of care services to persons living with HIV/AIDS and STDs throughout the state of Michigan.
- 63.) MyMichigan Health Foundation, Midland, MI
 - \$536,770.00 Total
 - FY24 19.71% Local Funds, 80.29% State Restricted
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 64.) Northeast Michigan Community Services Agency, Alpena, MI
 - \$4,235,896.00 Total
 - FY25 51.98% Federal, 2.93% MI Merit Award Trust Fund,1.14% Senior Care Respite Fund, 43.95% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 65.) Northeast Michigan Community Services Agency, Alpena, MI
 - \$525,310.00 Total
 - FY25 100% Federal
 - Provide resources for in-state households (individuals or families) with at least one individual within the household with a disability that are experiencing chronic homelessness upon intake.
- 66.) Northwest Senior Resources, Traverse City, MI
 - \$4,306,601.00 Total
 - FY25 51.11% Federal, 3.02% MI Merit Award Trust Fund,1.15% Senior Care Respite Fund, 44.72% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.

- 67.) Oakland County Department of Health and Human Services/ Health Division, Pontiac, MI
 - \$1,000,000.00 Total
 - FY25 100% State General Funds
 - Provides funding to improve access to primary care and mental health services and limit barriers for those seeking care.
- 68.) Oakland Integrated Healthcare Network, Pontiac, MI
 - \$656,499.00 Total
 - FY25 47.92% Federal, 52.08% State General Funds
 - Provides funding to ensure statewide access to high-quality, client-centered reproductive health care services.
- 69.) Oakwood Healthcare, Inc., Southfield, MI
 - \$550,000.00 Total
 - FY25 100% Local Funds
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 70.) Oakwood Healthcare, Inc., Southfield, MI
 - \$659,137.00 Total
 - FY25 64.24% Federal, 1.09% Local, 34.67% Private/State Fees/Other
 - Provides funding for prevention services for persons at risk of HIV/AIDS and STDs as well as continuum of care services to persons living with HIV/AIDS and STDs throughout the state of Michigan.
- 71.) Ozone House, Inc., Ann Arbor, MI
 - \$601,056.00 Total
 - FY25 93.29% Federal, 6.71% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.
- 72.) PACE of Southeast Michigan, Southfield, MI
 - \$2,148,001.00 Total
 - FY25 100% State Restricted (ARP, HCBS)
 - Provides funding to support infrastructure needs of Programs for All-Inclusive Care for the Elderly.

- 73.) Planned Parenthood of Michigan, Ann Arbor, MI
 - \$9,020,079.00 Total
 - FY25 31.68% Federal, 39.83% Local, 28.49% State General Funds
 - Provides funding to ensure statewide access to high-quality, client-centered reproductive health care services.
- 74.) Presbyterian Villages of Michigan, Southfield, MI
 - \$2,500,000.00 Total
 - FY25 100% State Restricted (ARP, HCBS)
 - Provides funding to support infrastructure needs of Programs for All-Inclusive Care for the Elderly.
- 75.) ProMedica Coldwater Regional Hospital, Coldwater, MI
 - \$570,026.00 Total
 - FY24 74.97% Local Funds, 25.03% State Restricted
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 76.) Regents of the University of Michigan, The, Ann Arbor, MI
 - \$3,000,000.00 Total
 - FY24 100% Local Funds
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 77.) Regents of the University of Michigan, The, Ann Arbor, MI
 - \$1,000,000.00 Total
 - FY25 100% State General Funds
 - Provides funding to support a dedicated emergency room for children and adolescents and to establish a behavioral health day program for children and adults who require more comprehensive support for their mental health needs.
- 78.) Regents of the University of Michigan, The, Ann Arbor, MI
 - \$53,890,644.00 Total
 - FY25 51.14% Federal, 33.01% Local, 1.21% Private/State Fees/Other, 0.72% Healthy MI Fund, 2.78% Newborn Screening Fees, 11.14% State General Funds
 - Provides funding for and allocates grant funding to various health and human services projects.

- 79.) Region 2 Area Agency on Aging, Brooklyn, MI
 - \$3,290,886.00 Total
 - FY25 54.26% Federal, 3.03% MI Merit Award Trust Fund, 1.33% Senior care Respite Fund (DCH), 41.38% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 80.) Region 3B Area Agency on Aging, Battle Creek, MI
 - \$2,028,965.00 Total
 - FY25 51.94% Federal, 3.21% MI Merit Award Trust Fund, 1.84% Senior Care Respite Fund, 43.01% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 81.) Region IV Area Agency on Aging, Inc., St Joseph, MI
 - \$3,060,147.00 Total
 - FY25 50.27% Federal, 3.30% MI Merit Award Trust Fund, 1.44% Senior Care Respite Fund, 44.99% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 82.) Region VII Area Agency on Aging, Bay City, MI
 - \$7,784,056.00 Total
 - FY25 54.24% Federal, 3.16% MI Merit Award Trust Fund, 0.91% Senior Care Respite Fund, 41.69% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 83.) Reliance Community Care Partners, Grand Rapids, MI
 - \$775,000.00 Total
 - FY25 0.65% Federal, 99.35% State General Funds
 - Provides funding for in-state nursing facility transition services which are non-reoccurring expenses for persons transitioning from a nursing facility to another living arrangement in a private residence where the person is responsible for his or her own living arrangement.
- 84.) Resilience: Advocates for Ending Violence, Holland, MI
 - \$610,494.00 Total
 - FY25 81.09% Federal, 18.91% State General Funds
 - Provides support for survivors of domestic violence.

- 85.) Ruth Ellis Center, Inc., Highland Park, MI
 - \$515,275.00 Total
 - FY25 47.05% Federal, 24.28% Private/State Fees/Other, 28.67% MI Health Initiative Fund
 - Provides funding for prevention services for persons at risk of HIV/AIDS and STDs as well as continuum of care services to persons living with HIV/AIDS and STDs throughout the state of Michigan.
- 86.) S.A.F.E. Place, Battle Creek, MI
 - \$667,326.00 Total
 - FY25 83.99% Federal, 16.01% State General Funds
 - Provides support for survivors of domestic violence.
- 87.) Saginaw County Youth Protection Council, Saginaw, MI
 - \$750,953.00 Total
 - FY25 94.10% Federal, 5.90% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.
- 88.) Senior Resources of West Michigan, Muskegon, MI
 - \$4,076,241.00 Total
 - FY25 51.39% Federal, 3.38% MI Merit Award Trust Fund (1154),1.25% Senior Care Respite Fund, 43.98% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 89.) Shelter, Inc., dba Hope Shores Alliance, Alpena, MI
 - \$580,343.00 Total
 - FY25 85.55% Federal, 14.45% State General Funds
 - Provides support for survivors of domestic violence.
- 90.) South Oakland Shelter, Lathrup Village, MI
 - \$898,356.00 Total
 - FY25 94.81% Federal, 5.19% State General Funds
 - Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.

91.) Southwest Counseling Solutions, Detroit, MI

- \$938,867.00 Total
- FY25 80% Federal, 20% Local
- Provide resources for in-state households (individuals or families) with at least one individual within the household with a disability that are experiencing chronic homelessness upon intake.

92.) Staircase Runaway & Youth Services, Inc., Ludington, MI

- \$599,955.00 Total
- FY25 92.89% Federal, 7.11% State General Funds
- Provide assessments, street outreach, case management, counseling, community education, basic care short-term housing, transitional living long-term housing, and skill building to youth ages 16 through 24 who are homeless, have runaway, and/or are at risk of homelessness or running away throughout the state of Michigan.

93.) Sterling Area Health Center, Sterling, MI

- \$720,000.00 Total
- FY25 100% Local Funds
- Provides funding for child and adolescent health centers through school-based or school linked health services programs.

94.) Sunshine Family Cares, Inc., Flint, MI

- \$1,372,871.00 Total
- FY25 4.37% Federal, 11.24% Local, 84.39% Private/State Fees/Other
- Provides funding for prevention services for persons at risk of HIV/AIDS and STDs as well as continuum of care services to persons living with HIV/AIDS and STDs throughout the state of Michigan.

95.) The Grand Rapids Red Project, Grand Rapids, MI

- \$526,190.00 Total
- FY25 84.02% Federal, 15.98% Private/State Fees/Other
- Provides funding for prevention services for persons at risk of HIV/AIDS and STDs as well as continuum of care services to persons living with HIV/AIDS and STDs throughout the state of Michigan.

96.) The Senior Alliance, Inc., Wayne, MI

- \$9,152,477.00 Total
- FY25 52.75% Federal, 3.29% MI Merit Award Trust Fund, 0.89% Senior Care Respite Fund, 43.07% State General Funds
- Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.

- 97.) Travelers Aid Society of Metro Detroit, Detroit, MI
 - \$595,150.00 Total
 - FY25 80% Federal, 20% Local
 - Provide resources for in-state households (individuals or families) with at least one individual within the household with a disability that are experiencing chronic homelessness upon intake.
- 98.) Tri-County Office on Aging, Lansing, MI
 - \$3,973,145.00 Total
 - FY25 53.40% Federal, 3.21% MI Merit Award Trust Fund,1.23% Senior Care Respite Fund, 42.16% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 99.) Trinity Health Michigan, Pontiac, MI
 - \$2,000,000.00 Total
 - FY25-FY27 100% Federal Funds
 - Provides funding to assist with in-room ceiling installation and internet of things-connected Michigan-based ultraviolet control technology filtration and cleaning systems or other devices that reduce surface pathogens and airborne contaminants for control of harmful pathogens.
- 100.) Turning Point, Mt. Clemens, MI
 - \$573.435.00 Total
 - FY25 100% State General Funds
 - Provides funding for and allocates grant funding for various local services available to crime victims.
- 101.) Turning Point, Mt. Clemens, MI
 - \$1,198,450.00Total
 - FY25 85.45% Federal, 14.55% State General Funds
 - Provides support for survivors of domestic violence.
- 102.) Underground Railroad, Inc., Saginaw, MI
 - \$1,037,816.00 Total
 - FY25 92.28% Federal, 7.72% State General Funds
 - Provides support for survivors of domestic violence.

- 103.) United Way for Southeastern Michigan, Detroit, MI
 - \$2,222,301.00 Total
 - FY25 1.80% Federal, 98.20% State General Funds
 - Provides funding to convene quarterly meetings to provide updates/discussion on Regional Perinatal Quality Collaborative (RPQC) quality improvement projects, discuss topics and programs related to equity and maternal infant vitality, and allow time for members to share updates on projects/efforts within their respective agencies and organizations.
- 104.) UPCAP Services, Inc., Escanaba, MI
 - \$5,748,445.00 Total
 - FY25 52.30% Federal, 3.12% MI Merit Award Trust Fund, 1.02% Senior Care Respite Fund, 43.56% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 105.) Upper Great Lakes Family Health Center, Gwinn, MI
 - \$600,000.00 Total
 - FY25 100% Local Funds
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 106.) Valley Area Agency on Aging, Flint, MI
 - \$5,834,740.00 Total
 - FY25 54.50% Federal, 3.09% MI Merit Award Trust Fund,1.01% Senior Care Respite Fund, 41.40% State General Funds
 - Provides funding to improve conditions affecting the lives of the older adults in Michigan Area on Aging Regions through a variety of services.
- 107.) Various (See Bid Tab)
 - \$125,578,133.00 Total
 - FY25 100% General Fund
 - Provides funding to outpatient mental health services for Medicaid eligible residents.
- 108.) Wayne State University, Detroit, MI
 - \$6,399,179.00 Total
 - FY25 18.61% Federal, 81.39% State General Funds
 - Provides funding for services related to the novel corona virus 2019 (COVID-2019) pandemic.

- 109.) Wayne State University, Detroit, MI
 - \$14,257,490.00 Total
 - FY25 30.93% Federal, 2.52% Local, 9.09% Private/State Fees/Other, 0.94% MI Health Initiative Fund (MHI), 0.70% MI Opioid Healing & Recovery, 1.08% Newborn Screening Fees, 54.74% State General Funds
 - Provides funding for and allocates grant funding to various health and human services projects.
- 110.) Wayne State University, Detroit, MI
 - \$2,000,000.00 Total
 - FY25 100% State General Funds
 - Provides funding to support merging medical and structural interventions to improve maternal-child health outcomes.
- 111.) Wellness AIDS Services, Inc., Flint, MI
 - \$980.953.00 Total
 - FY25 50.65% Federal, 49.35% Private/State Fees/Other
 - Provides funding for prevention services for persons at risk of HIV/AIDS and STDs as well as continuum of care services to persons living with HIV/AIDS and STDs throughout the state of Michigan.
- 112.) Wellness Networks, Inc. dba UNIFIED HIV Health and Beyond, Detroit, MI
 - \$1,120,708.00 Total
 - FY25 55% Federal, 22.31% Local, 12.88% Private/State Fees/Other, 9.81% MI Health Initiative Fund (MHI)
 - Provides funding for prevention services for persons at risk of HIV/AIDS and STDs as well as continuum of care services to persons living with HIV/AIDS and STDs throughout the state of Michigan.
- 113.) Western Michigan University, Kalamazoo, MI
 - \$563,898.00 Total
 - FY25 95.57% Federal, 4.43% State General Funds
 - Provides funding for and allocates grant funding to various health and human services projects.
- 114.) Western Michigan University, Kalamazoo, MI
 - \$1,000,000.00 Total
 - FY25 100% State General Funds
 - Provide administrative oversight of Western Michigan University's Kalamazoo Autism Center that will provide biobehavioral assessment and treatment services for children with severe intellectual developmental disabilities and severe behavior problems.

- 115.) Women's Center, Marquette, MI
 - \$520,941.00 Total
 - FY25 85.09% Federal, 14.91% State General Funds
 - Provides support for survivors of domestic violence.
- 116.) Women's Resource Center of Northern Michigan, Petoskey, MI
 - \$601,831.00 Total
 - FY25 86.38% Federal, 13.62% State General Funds
 - Provides support for survivors of domestic violence.
- 117.) Women's Resource Center for the Grand Traverse Area, Traverse City, MI
 - \$569,385.00 Total
 - FY25 86.21% Federal, 13.79% State General Funds
 - Provides support for survivors of domestic violence.
- 118.) YWCA of Kalamazoo, Kalamazoo, MI
 - \$908,355.00 Total
 - FY25 92.22% Federal, 7.78% State General Funds
 - Provides support for survivors of domestic violence.
- 119.) YWCA of Greater Flint, Inc., Flint, MI
 - \$1,228,155.00 Total
 - FY25 90.57% Federal, 9.43% State General Funds
 - Provides support for survivors of domestic violence.
- 120.) YWCA West Central Michigan, Grand Rapids, MI
 - \$1,306,058.00 Total
 - FY25 90.47% Federal, 9.53% State General Funds
 - Provides support for survivors of domestic violence.

2. <u>DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY</u>

- 1.) Various (See Bid Tab)
 - \$1,700,000.00 Total
 - FY24-FY26 100% Federal Funds
 - To develop the United States Department of Labor (USDOL) new Registered Apprenticeship Programs (RAPs) and expand existing RAPs, create new partnerships, and recognize successful existing partnerships with industry and labor during the period of performance.

<u>SECTION 4 - AGENCY SUBMITTED - GRANT CHANGES</u>

1. DEPARTMENT OF HEALTH AND HUMAN SERVICES

- 1.) Ascension St. John Providence, Detroit, MI
 - \$929,136.00 Amendment
 - \$2,001,636.00 New Total
 - FY24 45.23% Local Funds, 54.77% State Restricted Funds
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 2.) Michigan State University, East Lansing, MI
 - \$1,240,384.00 Amendment
 - \$31,919,862.00 New Total
 - FY24 83.93% Federal, 4.40% Local, 0.38% Local Funds, 0.22% Private/State Fees/Other, 9.13% State General Funds, 1.94% State Restricted
 - Provides funding for and allocates grant funding to various health and human services projects.
- 3.) Oakwood Healthcare, Inc., Southfield, MI
 - \$1,541,873.00 Amendment
 - \$2,256,873.00 New Total
 - FY24 1.09% Local, 92.14% Local Funds, 6.77% State Restricted
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 4.) Qmetis, Inc., New York, NY
 - \$610,000.00 Amendment
 - \$1,860,000.00 New Total
 - FY24 100% State Restricted
 - Provides funding for the purchase and implementation of decision support software for the treatment of traumatic brain injury to all MI hospitals providing these trauma services.
- 5.) Sterling Area Health Center, Sterling, MI
 - \$549,268.00 Amendment
 - \$1.269.268.00 New Total
 - FY24 29.07% Local Funds, 70.93% State Restricted
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.

- 6.) Upper Great Lakes Family Health Center, Gwinn, MI
 - \$735,000.00 Amendment
 - \$1,347,000.00 New Total
 - FY24 58.46% Local Funds, 41.54% State Restricted
 - Provides funding for child and adolescent health centers through school-based or school linked health services programs.
- 7.) Various (See Bid Tab)
 - \$1,879,239.00 Amendment
 - \$219,528,884.00 New Total
 - FY24 51.42% Federal, 0.66% Local Funds, 0.86% Private/State Fees/Other, 45.36% State General Funds, 1.70% State Restricted
 - Provides funding for a joint and cooperative agency/department relationship and basis for facilitating health service delivery to Michigan citizens under their jurisdiction, in accordance with the Michigan Public Health Code, rules promulgated under code, established minimum program requirements and other applicable state/local laws and regulations.
- 8.) Various (See Bid Tab)
 - \$1,466,345.00 Amendment
 - \$82,694,587.00 New Total
 - FY24 96.65% Federal, 3.35% State General Funds
 - Provides funding for a joint and cooperative agency/department relationship and basis for facilitating health service delivery to Michigan citizens under their jurisdiction, in accordance with the Michigan Public Health Code, rules promulgated under code, established minimum program requirements and other applicable state/local laws and regulations.

2. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

- Multidisciplinary Association for Psychedelic Studies (MAPS), San Jose, CA
 - \$0.00 Amendment
 - \$12,979,050.00 Total
 - FY24-FY28 100% Restricted Funds
 - Extend the contract to evaluate, coordinate, and manage researchers whose clinical trials are approved by the United States Food and Drug Administration

- 2.) Wayne State University, Detroit, MI
 - \$0.00 Amendment
 - \$7,020,950.00 New Total
 - FY24-FY26 100% Restricted Funds
 - Extend the grant to evaluate, coordinate, and manage researchers whose clinical trials are approved by the United States Food and Drug Administration.

SECTION 5 - DTMB SUBMITTED - NEW CONTRACTS

- 1. <u>DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET</u>
- 1) Coast Third Films, LLC, dba Mindspring, LLC, Grand Rapids, MI
 - NOT TO EXCEED
 - \$979,000.00 Total (3 Years)
 - FY24-FY27 100% General Funds
 - 23000001781 To procure and implement a cybersecurity training system and training content development services and develop and host training videos to be accessed by Michigan citizens. DTMB Statewide.
- 2) HopSkipDrive, Inc., Los Angeles, CA
 - NOT TO EXCEED
 - \$3,000,000.00 Total (4 Years)
 - FY24-FY27 20% Federal Funds, 80% General Funds
 - 240000000891 Transporting youth in foster care to and from schools, no matter where they live in relation to the school they are attending. DTMB on behalf of MDHHS.
- 3) Nelnet Servicing, LLC, Lincoln, NE
 - \$3,130,855.00 Total (5 Years)
 - FY25-FY30 52% General Funds, 48% Restricted Funds (Delinquent Tax Collection Revenue)
 - 24000000909 A customizable system to manage student financial aid programs. DTMB on behalf of TREAS.
- 4) Sherwin Williams Company, The, Cleveland, OH
 - \$500,000.00 Total (1 Year, 9 Months)
 - FY24 FY26 100% Various Funds (Various by Agency)
 - 24000000660 To purchase paint and other related materials. DTMB Statewide.

- 5) Signal USA, LLC, Troy, MI
 - \$311,045.00 Total (2 Months)
 - FY24 100% General Funds
 - 240000002034 Janitorial equipment and supplies. DTMB FS on behalf of DTMB State Facilities Administration.

SECTION 6 - DTMB SUBMITTED - CONTRACT CHANGES

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

- 1) Alliant Insurance Services, Inc., Newport Beach, CA
 - \$1,050,000.00 Amendment
 - \$16,089,690.00 New Total
 - FY24-FY25 100% Revolving Funds (Risk Management Internal Services Fund)
 - 071B7700133 Add funds for insurance brokerage and risk management services. DTMB Statewide.
- 2) ATC Healthcare Services, LLC, Lake Success, NY
 - \$11,500,000.00 Amendment
 - \$60,119,540.00 New Total
 - FY24-FY25 100% General Funds
 - 20000002245 Add funds and exercise an option year to provide staffing services. DTMB on behalf of MDHHS and MDOC.
- 3) Care One, Inc., Ypsilanti, MI
 - \$20,000,000.00 Amendment
 - \$74,642,115.00 New Total
 - FY24-FY25 100% General Funds
 - 210000001367 Add funds and exercise an option year for medical staffing services. DTMB on behalf of MDOC.
- 4) Cell Staff, LLC, Tampa, FL
 - \$11,000,000.00 Amendment
 - \$54,158,570.00 New Total
 - FY24-FY25 100% General Funds
 - 210000001366 Add funds and exercise an option year for medical staffing services. DTMB on behalf of MDOC.

- 5) Crystal Flash Limited Partnership of MI, Grand Rapids, MI
 - \$3,000,000.00 Amendment
 - \$19,515,534.48 New Total
 - FY24-FY25 100% Various Funds (Varies by Agency)
 - 071B7700193 Add funds and exercise an option year to allow State
 Agencies and MiDEAL members to order delivery of gasoline and diesel
 fuel for State owned vehicles, marine vessels, and generators. DTMB
 Statewide.
- 6) Gud Marketing, Inc., Lansing, MI
 - \$2,677,000.00 Amendment
 - \$12,177,000.00 New Total
 - FY24-FY25 100% Various Funds (Varies by Agency)
 - 21000000953 Add funds and exercise an option year for statewide advertising and marketing services. DTMB Statewide.
- 7) Healthcare Staffing Professionals, Inc., Reseda, CA
 - \$5,000,000.00 Amendment
 - \$28,504,540.00 New Total
 - FY24-FY25 100% General Funds
 - 20000002244 Add funds and exercise an option year for medical staffing services. DTMB on behalf of MDOC.
- 8) HTC Global Services, Inc., Troy, MI
 - \$296,000.00 Amendment
 - \$9,141,700.00 New Total
 - FY24-FY25 25% General Funds, 75% Federal Funds
 - 21000001001 Add funds maintenance, support, and enhancements for the Michigan Adult Integrated Management System (MiAIMS). DTMB on behalf of MDHHS.
- 9) IBM Corporation, Armonk, NY
 - \$275,400.00 Amendment
 - \$154,863,164.19 New Total
 - FY24-FY25 100% General Funds
 - MA071B1300071C Add 40 Cloud Pak licenses. DTMB on behalf of TREAS.

10) King Media, Inc., East Lansing, MI

- \$7,792,570.47 Amendment
- \$16,792,570.47 New Total
- FY24-FY25 100% Various Funds (Varies by Agency)
- 21000000954 Add funds and extend the contract one-year for marketing and advertising services. DTMB Statewide.

11) KPMG, LLP, San Francisco, CA

- \$300,000.00 Amendment
- \$14,937,441.48 New Total
- FY24-FY26 100% General Funds
- 18000000879 Add funds for the continued support for the Connected and Automated Vehicle corridor spanning from Ann Arbor to Detroit. DTMB on behalf of MDOT.

12) Kunz Leigh & Associates, Inc., Okemos, MI

- \$1,207,452.52 Amendment
- \$12,629,974.59 New Total
- FY24 100% General Funds
- 180000001211 Add funds to process financial transactions to allow payments of licensing applications and inspection fees. DTMB on behalf of MGCB.

13) Kunz Leigh & Associates, Inc., Lathrup Village, MI

- \$705,600.00 Amendment
- \$4,909,000.00 New Total
- FY24-FY26 100% Restricted Funds (Forest Development Fund)
- 21000001344 Add funds to provide maintenance, operations, and enhancements for the Michigan Forest Inventory system. DTMB on behalf of DNR.

14) McKinsey & Company, Inc., Washington D.C.

- \$427,500.00 Amendment
- \$20,597,500.00 New Total
- FY24-FY26 100% Federal Funds
- 210000001421 Add funds for the Lifelong Education, Advancement, and Potential (MiLEAP) program. DTMB on behalf of LEO.

15) Prime Therapeutics State Government Solutions, LLC, Glen Allen, VA

- \$12,178,680.48 Amendment
- \$69,009,372.24 New Total
- FY24-FY25 50% General Funds, 50% Federal Funds
- 19000000448 Add funds and exercise an option year to continue pharmacy claims processing and the Manufacturer Drug Rebate Administration Pharmacy Benefits Manager Services. DTMB on behalf of MDHHS.

16) Public Consulting Group, LLC, Boston, MA

- \$2,785,666.00 Amendment
- \$8,633,915.81 New Total
- FY24-FY27 100% General Funds
- 21000001592 Add funds to continue to provide child welfare actuarial services. DTMB on behalf of MDHHS.

17) Safeware, Inc., Lanham, MD

- \$5,000,000.00 Amendment
- \$107,000,000.00 New Total
- FY24-FY25 100% Various Funds (Varies by Agency)
- 18000001151 Add funds and exercise an option year to allow agencies to continue to purchase a variety of products and equipment in the areas of Homeland Security, Public Safety, Disaster Response, Emergency Preparedness, and other related needs. DTMB Statewide.

18) Sovereign Sportsman Solutions, LLC, Nashville, TN

- \$2,254,339.92 Amendment
- \$21,583,428.81 New Total
- FY24-FY25 100% Restricted Funds (Game and Fish)
- 18000001275 Add funds and exercise an option year for the retail sales system and the point of sale equipment for the purchase of hunting, fishing, snowmobile, OVR licenses. DTMB on behalf of DNR.

19) Talx Corporation, St. Louis, MO

- \$35,882,478.96 Amendment
- \$72,750,341.54 New Total
- FY24-FY26 100% General Funds
- 210000001036 Add funds to update the pricing and add money for employer and income verification. DTMB on behalf of MDHHS.

20) Thermo Electron Corporation, Philadelphia, PA

- \$83,031.77 Amendment
- \$525,228.17 New Total
- FY24-FY26 100% General Funds
- 071B4300141 Add funds and extend the contract used to catalog and track construction material samples used in road and bridge construction projects. DTMB on behalf of MDOT.

United Training Commercial, LLC, New Braunfels, TX

- \$500,000.00 Amendment
- \$1,249,999.00 New Total
- FY24-FY26 100% General Funds
- 21000000687 Add funds to host and maintain a catalog of IT training course offerings and services to Michigan's state agencies. DTMB Statewide.

SECTION 7 - CLAIMS - PERSONAL PROPERTY LOSS

1. <u>DEPARTMENT OF CORRECTIONS</u>

Prisoner Claims

1. George Allen #374834

\$663.16

The claimant (24-SAB/DOC-13738) requests \$663.16 reimbursement for his missing glasses, t-shirts, chess set, ball cap, shoes, fleece, socks, boxers, locks, hygiene items, USB cords, and earbuds. Documentation does not support reimbursement. The Committee recommends <u>DENIAL</u> for this claim.

2. Darrin Bass #447513

\$62.18

The claimant (24-SAB/DOC-13173) requests \$62.18 reimbursement for his missing JP6 player, JP6 adapter, and USB cord. The Committee recommends approval of \$37.31 for this claim.

3. Rashad Bearden #789178

\$131.03

The claimant (24-SAB/DOC-12657) requests \$131.03 reimbursement for his trimmers, shoes, and sport watch that went missing while in possession of MDOC. The Committee recommends approval of \$128.75 for this claim.

4. Beary Beck #365185

\$240.00

The claimant (24-SAB/DOC-12583) requests \$240.00 reimbursement for television and radio that were lost or damaged while in possession of MDOC. The Committee recommends approval of \$86.00 for this claim.

5. Robert Brockman #210154

\$468.78

The claimant (24-SAB/DOC-13829) requests \$468.78 reimbursement for his craft and food& hygiene items, trimmers, book light, headphones, charger, keyboard tablet, earbuds, envelopes, shoes, and JP6 tablet that were stolen from his cell. The Committee recommends <u>DENIAL</u> for this claim.

6. Austin Brophy #936801

\$250.69

The claimant (24-SAB/DOC-13999) requests \$250.69 reimbursement for his missing television. A television was not present at the time of pack up. The Committee recommends <u>DENIAL</u> for this claim.

7. Mark Bryant #211830

\$106.87

The claimant (24-SAB/DOC-13163) requests \$106.87 reimbursement for his missing padlock, adapter cord, photo ticket, dentures, hearing aids, earbuds, and books. The prisoner signed the unpack receipt. No items are noted as missing or damaged. The Committee recommends <u>DENIAL</u> for this claim.

8. John Calgaro #481375

\$16.95

The claimant (24-SAB/DOC-13750) requests \$16.95 reimbursement for his missing JP6 tablet charger. The prisoner has received his charger since filing this claim. This claim has been resolved. The Committee recommends <u>DENIAL</u> for this claim.

9. Daylon Darrell #568549

\$42.75

The claimant (24-SAB/DOC-13132) requests \$42.75 reimbursement for his JP6 player that was lost or stolen while in possession of MDOC. The Committee recommends approval of \$4.28 for this claim.

10. Ronald Davis #732512

\$440.83

The claimant (24-SAB/DOC-13744) requests \$440.83 reimbursement for his television, headphones, trimmers, bath towels, t-shirts, sweatshirts, shoes, jacket, JP6 keyboard, book lite, and blue hat that were stolen by other prisoners. The Committee recommends <u>DENIAL</u> for this claim.

11. Daniel Durst #315831

\$19.76

The claimant (24-SAB/DOC-13129) requests \$19.76 reimbursement for his missing fan. A fan was not present at the time of pack up. The Committee recommends DENIAL for this claim.

12. Nelson Edwards #250982

\$219.42

The claimant (24-SAB/DOC-13168) requests \$219.42 reimbursement for his television that was accidently damaged by MDOC staff during a cell shakedown. The Committee recommends approval of \$219.42 for this claim.

13. Cedric Felton #871790

\$12.00

The claimant (24-SAB/DOC-12942) requests \$12.00 reimbursement for his sweatshirt that was damaged while in transit. The Committee recommends approval of \$12.72 for this claim.

14. Maalik Fields #598493

\$43.00

The claimant (24-SAB/DOC-14008) requests \$43.00 reimbursement for funds removed from his account for a JP6 tablet he did not receive. The vendor sent the prisoner a replacement at no cost. This matter has been resolved. The Committee recommends <u>DENIAL</u> for this claim.

15. Douglas Flinn #971215

\$299.56

The claimant (24-SAB/DOC-12653) requests \$299.56 reimbursement for his footlocker, padlock, fan, radio, athletic shoes, JP6 charger and USB cable, extension cord, lotion, over the counter medications, and peanut butter that were stolen by other prisoners. The Committee recommends <u>DENIAL</u> for this claim.

16. Richard Gaines III #523408

\$171.62

The claimant (24-SAB/DOC-13993) requests \$171.62 reimbursement for his television that lost while in possession of MDOC. The Committee recommends approval of \$139.83 for this claim.

17. Krista Gladney #276752

\$236.50

The claimant (24-SAB/DOC-12912) requests \$236.50 reimbursement for her television that was damaged by MDOC staff. The Committee recommends approval of \$27.97 for this claim.

18. <u>James Hughes #862265</u>

\$31.38

The claimant (24-SAB/DOC-13169) requests \$31.38 reimbursement for his missing shaver and sunglasses. The prisoner signed the unpack receipt. No items were noted as missing or damaged. The Committee recommends DENIAL for this claim.

19. Daniel Hutchins #438751

\$301.42

The claimant (24-SAB/DOC-13835) requests \$301.42 reimbursement for his television, beard trimmers, sweatshirt, socks, cap, athletics shirts, jacket, sandals, headphones, ribbon, and fan that were stolen from his cell by other prisoners. The Committee recommends DENIAL for this claim.

20. Chauncey Jackson #956114

\$138.81

The claimant (24-SAB/DOC-13181) requests \$138.81 reimbursement for his television that damaged while in possession of MDOC. The Committee recommends approval of \$87.23 for this claim.

21. Christopher Jackson #254821

\$109.25

The claimant (24-SAB/DOC-14005) requests \$109.25 reimbursement for a SecurePak that was stolen while in possession of MDOC. The Committee recommends approval of \$109.25 for this claim.

22. Tyler Judy #372098

\$59.74

The claimant (24-SAB/DOC-13157) requests \$59.74 reimbursement for his books and comics that were lost while in possession of MDOC. The Committee recommends approval of \$59.74 for this claim.

23. Dwayne Kozlowski #293274

\$138.81

The claimant (24-SAB/DOC-13142) requests \$138.81 reimbursement for his television that was accidently damaged by MDOC staff during a cell shakedown. The Committee recommends approval of \$87.23 for this claim.

24. Kirk Labadie #219886

\$92.06

The claimant (24-SAB/DOC-13741) requests \$92.06 reimbursement for his stolen art supplies. The items listed in the claim are listed on his Hobbycraft Card as approved supplies. The Committee recommends <u>DENIAL</u> for this claim.

25. William Letzgus #187075

\$50.38

The claimant (24-SAB/DOC-13670) requests \$50.38 reimbursement for funds removed from his account for a book order he did not receive. Documentation provided does not show that the prisoner's book order arrived at the facility. The Committee recommends <u>DENIAL</u> for this claim.

26. Jermaine Major-Lang #899296

\$531.38

The claimant (24-SAB/DOC-12609) requests \$531.38 reimbursement for his television that lost while in possession of MDOC. The Committee recommends approval of \$55.97 for this claim.

27. Calvin Moore #185226

\$202.72

The claimant (24-SAB/DOC-13736) requests \$202.72 reimbursement for his missing food items, eyeglasses, and padlock. Eyeglasses were present at the time of pack up. Food items and a padlock were not present at pack up. The Committee recommends approval of \$37.30 for this claim.

28. Ryan Olson #382164

\$42.53

The claimant (24-SAB/DOC-14042) requests \$42.53 reimbursement for his damaged JP5 player. The prisoner signed the unpack receipt. No damaged was noted. The Committee recommends DENIAL for this claim.

29. Terrence Orange #672440

\$42.39

The claimant (24-SAB/DOC-12225) requests \$42.39 reimbursement for his JP6 player that was accidently damaged by MDOC staff during a cell search. The Committee recommends approval of \$42.39 for this claim.

30. Jack Parker #236023

\$208.93

The claimant (24-SAB/DOC-13984) requests \$208.93 reimbursement for his missing athletic shoes, scissors, sweatshirts, sweatpants, headphones, watch, and sandals. The prisoner signed the unpack receipt. No items were noted as missing or damaged. The Committee recommends <u>DENIAL</u> for this claim.

31. Randall Raar #177223

\$0.00

The claimant (24-SAB/DOC-14023) requests \$0.00 reimbursement for his food items, sweater, and sweatshirt that were stolen from his cell. The Committee recommends DENIAL for this claim.

32. Brian Schwab #388934

\$999.99

The claimant (24-SAB/DOC-14017) requests \$999.99 reimbursement for his legal case law and statutes alleged missing after a shakedown of his cell. There is no documentation to support the prisoner's claim. The Committee recommends <u>DENIAL</u> for this claim.

33. Brian Schwab #388934

\$987.00

The claimant (24-SAB/DOC-14018) requests \$987.00 reimbursement for his motion copies and other legal paperwork alleged missing after a shakedown of his cell. There is no documentation to support the prisoner's claim. The Committee recommends DENIAL for this claim.

34. Donna Scrivo #961010

\$556.18

The claimant (24-SAB/DOC-12873) requests \$556.18 reimbursement for her missing eyeglasses, nightlight, padlocks, fan, address book, coffee, food items, stamped envelopes, large envelopes, sewing kit, personal hygiene items, medication, make-up, batteries, photos, cards, patterns, and books. MDOC did not have possession of these items at the time of loss. The Committee recommends <u>DENIAL</u> for this claim.

35. Freddie Smith Jr. #238770

\$138.81

The claimant (24-SAB/DOC-13015) requests \$138.81 reimbursement for his television that was damaged during a shakedown of his cell. The Committee recommends approval of \$111.05 for this claim.

36. Jayden Stewart #589884

\$241.41

The claimant (24-SAB/DOC-13997) requests \$241.41 reimbursement for his JP6 tablet and television with all accessories that were stolen from his cell. The Committee recommends <u>DENIAL</u> for this claim.

37. Robkrun Thorton #505422

\$112.89

The claimant (24-SAB/DOC-12654) requests \$112.89 reimbursement for his footlocker that was lost while in possession of MDOC. The Committee recommends approval of \$91.59 for this claim.

38. Dareal Torrence #278426

\$562.75

The claimant (24-SAB/DOC-13758) requests \$562.75 reimbursement for his footlocker, padlock, legal paperwork, SecurePak, and store order he alleges were present that the time of pack up. The prisoner signed the pack up receipt. These items were not noted on the pack up receipt. The Committee recommends <u>DENIAL</u> for this claim.

39. Jesse Wilson #260902

\$138.81

The claimant (24-SAB/DOC-12078) requests \$138.81 reimbursement for his television that was stolen from his cell by another prisoner. The Committee recommends DENIAL for this claim.

2. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Employee Claims

1) William Collins

\$750.00

The claimant (24-SAB-051) requests \$750.00 reimbursement for replacement of eyeglasses damaged by a patient. The Committee recommends approval of \$184.50 for this claim.

3. <u>DEPARTMENT OF TRANSPORTATION</u>

Civilian Claims

1) Tinincia Lee

\$999.00

The claimant (24-SAB-022) requests \$999.00 reimbursement for the repair/replacement of a grille for her vehicle alleged to be damaged by a snowplow. The Committee recommends <u>DENIAL</u> for this claim.

2) Tom Mott

\$503.76

The claimant (24-SAB-043) requests \$503.76 reimbursement for the repair/replacement of his tire and cracked rim that were damaged when he struck a pothole. The Committee recommends approval of \$449.81 for this claim.

3) Linda Schreiber

\$314.60

The claimant (24-SAB-036) requests \$314.60 reimbursement for the repair/replacement of her tire and rim that were damaged when she struck a pothole. The Committee recommends approval of \$292.83 for this claim.

4) Patria Williams

\$465.00

The claimant (24-SAB-038) requests \$465.00 reimbursement for the repair/replacement of her tire, rim, and for towing. The Committee recommends <u>DENIAL</u> for this claim.

SECTION 8 - CLAIMS - PERSONAL INJURY LOSS

SECTION 9 - SPECIAL ITEMS

- 1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
- 1) Reporting Emergency Purchase Orders (June 2024) in accordance with Administrative Guide Procedure 0620.01 and section, "5.7 Competitive Solicitations Exceptions" of the Michigan Procurement Policy Manual.

The Director of the Department of Technology, Management and Budget recommends approval by the State Administrative Board of the items contained in Sections 1, 2, 3, 4, 5 and 6 of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DTMB Director or designee.

Ms. Bliesener presented the Finance and Claims Committee Report for the regular meeting of July 30, 2024. After review of the foregoing Finance and Claims Committee Report, Ms. Bliesener moved that the Report covering the regular meeting of July 30, 2024, be approved, and adopted. The motion was supported by Ms. Jason and unanimously approved.



Administrative Board Michigan State

STATE ADMINISTRATIVE BOARD **COMMITTEE REPORT TO THE**

The Honorable Gretchen Whitmer, Governor and

Members of the State Administrative Board

at <u>11:00 a.m</u>. A regular meeting of the <u>Transportation and Natural Resources Committee</u> was held at the Michigan Library and Historical Center, 702 W Kalamazoo St., Lansing, MI 48915, on <u>July 30, 2024.</u>

Those present being:

Chairperson: Chad Bassett, representing, Secretary of State Benson

Member: Kylie Schmitt, representing,

Lt. Governor Gilchrist

Member: Ka<u>thleen Gleeson, representing</u>

Attorney General Nessel

Others:

Shelby Troub, Department of Technology, Management and Budget; Laura Mester, Christina Grossi, Governor's Office; Molly Jason, Attorney General's Office; Spencer Simmons, Department of Education; Ken Babcock, Department of Natural Resources;

Department of Transportation; Stacey Bliesener, Department of Treasury; Andrew

Minegar, MIRS

Mr. Bassett called the meeting to order.

The Department of Natural Resources Agenda was presented

recommended to the State Administrative Board. The motion was supported by Ms. Schmitt and Following discussion, Ms. Gleeson moved that the Department of Natural Resources Agenda be

The Department of Transportation Agenda was presented

Following discussion, Ms. Gleeson moved that the Department of Transportation Agenda be recommended to the State Administrative Board. The motion was supported by Ms. Schmitt and

Mr. Bassett adjourned the meeting.

I certify that the foregoing is a true and accurate copy of the report adopted at the July 30, 2024, State Administrative Board meeting held on July 30, 2024, and is on file in the records of this office.

Michigan State Administrative Board Shelby Troub, Secretary Jan 5

July 24, 2024, 8:00 A.M.

FINAL

AGENDA

NATURAL RESOURCES ITEMS FOR THE

TRANSPORTATION AND NATURAL RESOURCES COMMITTEE - STATE ADMINISTRATIVE BOARD

Transpo	ortation	and Na	atural :	Resources	. –	July	30,	2024	- 11:00) A.M.
State	Administ	crative	e Board	Meeting	-	July	30,	2024 -	11:00	A.M.

This agenda is for general informational purposes only. At its discretion, the Transportation and Natural Resources Committee may revise this agenda and may take up other issues at the meeting.

MINERAL LEASE

1. OIL AND GAS LEASE AUCTION HELD MAY 2, 2024:

A total of 2,818.04 acres of state-owned oil and gas rights were offered for lease. There were 4 successful bidders out of 4 registered. A total of 2,685.86 acres bid on are proposed to be leased within 4 counties. Of the total acres bid on, 2,445.86 acres are classified as development and 240 acres as nondevelopment. Net revenue generated at the auction was \$41,312.28.

Terms: Five-year primary term with two one-year extension options, one-sixth (1/6) royalty. Bonus amount of \$26, 890.00 and rental amount of \$14,422.28. Total revenue generated at the auction was \$41,312.28.

2. DIRECT METALLIC MINERAL LEASES - DEVELOPMENT AND DEVELOPMENT WITH RESTRICTIONS:

Metallic mineral lease rights to 2,039.41 acres, more or less, of state-owned
Department of Natural Resources metallic mineral rights located within Breen,
Norway, and Waucedah Townships, Dickinson County; and Meyer and Spalding
Townships, Menominee County; have been requested by Keweenaw Land Association,
Limited, of Ironwood, Michigan.

Terms: Primary term of ten years; rental for the first through fifth year at \$3.00 per acre, increasing to \$6.00 per acre for the sixth through tenth years; variable production royalty rate; option to extend term of lease from 11th to 20th year at \$10.00 per acre beginning year 11, increasing \$5.00 per acre per year, not to exceed \$55.00 per year; and bonus consideration of \$6,118.23 (\$3.00 per acre).

3. DIRECT METALLIC MINERAL LEASES - DEVELOPMENT AND DEVELOPMENT WITH RESTRICTIONS:

Metallic mineral lease rights to 3,442.04 acres, more or less, of state-owned
Department of Natural Resources metallic mineral rights located within Baraga
and L'Anse townships, Baraga County; Breen, Sagola, and West Branch Townships,
Dickinson County; Bates, Crystal Falls, Hematite, and Iron River Townships,
Iron County; Humboldt, Republic, and Wells Townships, Marquette County; and
Holmes Township, Menominee County; have been requested by Keweenaw Land
Association, Limited, of Ironwood, Michigan.

Terms: Primary term of ten years; rental for the first through fifth year at \$3.00 per acre, increasing to \$6.00 per acre for the sixth through tenth years; variable production royalty rate; option to extend term of lease from 11th to 20th year at \$10.00 per acre beginning year 11, increasing \$5.00 per acre per year, not to exceed \$55.00 per year; and bonus consideration of \$10,326.12 (\$3.00 per acre).

July 24, 2024, 8:00 A.M.

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4. DIRECT METALLIC MINERAL LEASES - DEVELOPMENT AND DEVELOPMENT WITH RESTRICTIONS:
Metallic mineral lease rights to 5,149.98 acres, more or less, of state-owned
Department of Natural Resources metallic mineral rights located within
Covington, L'Anse and Spurr Townships, Baraga County; Breitung, Felch, Norway,
Waucedah, and West Branch Townships, Dickinson County; Champion and Michigamme
Townships, Marquette County; and Holmes, Meyer, and Spalding Townships,
Menominee County; have been requested by Keweenaw Land Association, Limited, of
Ironwood, Michigan.

Terms: Primary term of ten years; rental for the first through fifth year at \$3.00 per acre, increasing to \$6.00 per acre for the sixth through tenth years; variable production royalty rate; option to extend term of lease from 11th to 20th year at \$10.00 per acre beginning year 11, increasing \$5.00 per acre per year, not to exceed \$55.00 per year; and bonus consideration of \$15,449.94 (\$3.00 per acre).

The Director of the Natural Resources approved item 1 July 11, 2024. The Natural Resources Chief Administrative Officer approved items 2, 3, and 4 July 8, 2024. The form of legal documents involved in these transactions has previously been approved by the Attorney General.

I recommend approval.

Respectfully submitted:

Department of Natural Resources

By: Matt Fry, Manager

Minerals Management Section Finance and Operations Division

AGENDA

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION and NATURAL RESOURCES COMMITTEE STATE ADMINISTRATIVE BOARD

T&NR Meeting: July 30, 2024– Lake Superior Room, 1st Floor, Michigan Library and Historical Center, 11:00 AM State Administrative Board Meeting: July 30, 2024 – Lake Superior Room, 1st Floor, Michigan Library and Historical Center, 11:00 AM

This agenda is for general informational purposes only. At its discretion, the Transportation and Natural Resources Committee may revise this agenda and may take up other issues at the meeting.

CONTRACT PRE-APPROVAL

1. HIGHWAYS – Inspection and Testing Services
Contract (2024-0678) between MDOT and Orchard, Hiltz & McCliment, Inc. will provide for as-needed inspection and testing services to be performed on multiple routes in Kalamazoo, VanBuren, Cass, and St. Joseph Counties. The work items will include inspection; quality assurance testing and reporting; measurement, computation and documentation of quantities; and asset management data collection and record-keeping. The contract will be in effect from the date of the award through August 5, 2027. The contract amount will not exceed 110 percent of the engineers estimate of \$1,487,461.30. Source of Funds: Federal Highway Administration Funds, State Restricted Trunkline Funds, and/or local funds, depending on the particular project authorized.

CONTRACTS

- 2. <u>HIGHWAYS National Electric Vehicle Infrastructure Program</u> Contract (22000-217941-101) between MDOT and Jule (dba eCamion USA, Inc.), will provide installation of a Direct Current Fast Charging (DCFC) charging station through the National Electric Vehicle Infrastructure (NEVI) program at 2801 U.S. Rte. 2 in the city of Iron Mountain, Dickinson County. The contract will be in effect from the date of award through August 1, 2027. The contract amount will be \$769,321.00. Source of Funds: 80% Federal Highway Administration, and 20% Private Funding.
- 3. <u>HIGHWAYS National Electric Vehicle Infrastructure Program</u>
 Contract (24000-217941-102) between MDOT and Red E Charging, will provide installation of a Direct Current Fast Charging (DCFC) charging station through the National Electric Vehicle Infrastructure (NEVI) program at 630 W. Mitchell Street in the city of Petoskey, Emmet County. The contract will be in effect from the date of award through July 1, 2027. The contract amount will be \$799,536.40. Source of Funds: 80% Federal Highway Administration, and 20% Private Funding.

- 4. HIGHWAYS National Electric Vehicle Infrastructure Program
 Contract (25000-217941-101) between MDOT and Francis Energy Charging, LLC, will provide installation of a Direct Current Fast Charging (DCFC) charging station through the National Electric Vehicle Infrastructure (NEVI) program at 3129 Miller Road in the city of Flint, Genessee County. The contract will be in effect from the date of award through July 1, 2027. The contract amount will be \$873,197.98. Source of Funds: 80% Federal Highway Administration, and 20% Private Funding.
- 5. HIGHWAYS National Electric Vehicle Infrastructure Program
 Contract (38000-217941-101) between MDOT and Francis Energy Charging, LLC, will provide installation of a Direct Current Fast Charging (DCFC) charging station through the National Electric Vehicle Infrastructure (NEVI) program at 1285 Boardman Road in the city of Jackson, Jackson County. The contract will be in effect from the date of award through July 1, 2027. The contract amount will be \$1,106,934.71. Source of Funds: 80% Federal Highway Administration, and 20% Private Funding.
- 6. <u>HIGHWAYS National Electric Vehicle Infrastructure Program</u>
 Contract (38000-217941-102) between MDOT and GPM Southeast, LLC, will provide installation of a Direct Current Fast Charging (DCFC) charging station through the National Electric Vehicle Infrastructure (NEVI) program at 2500 Airport Road in the city of Jackson, Jackson County. The contract will be in effect from the date of award through July 1, 2027. The contract amount will be \$625,888.40. Source of Funds: 80% Federal Highway Administration, and 20% Private Funding.
- 7. <u>HIGHWAYS National Electric Vehicle Infrastructure Program</u>
 Contract (39000-217941-101) between MDOT and EVgo Services, LLC., will provide installation of a Direct Current Fast Charging (DCFC) charging station through the National Electric Vehicle Infrastructure (NEVI) program at 6110 S. Westnedge Avenue in the city of Portage, Kalamazoo County. The contract will be in effect from the date of award through July 1, 2027. The contract amount will be \$997,470.82. Source of Funds: 80% Federal Highway Administration, and 20% Private Funding.
- 8. <u>HIGHWAYS National Electric Vehicle Infrastructure Program</u>
 Contract (41000-217941-101) between MDOT and EVgo Services, LLC., will provide installation of a Direct Current Fast Charging (DCFC) charging station through the National Electric Vehicle Infrastructure (NEVI) program at 1100 Michigan Street NE in the city of Grand Rapids, Kent County. The contract will be in effect from the date of award through July 1, 2027. The contract amount will be \$973,438.82. Source of Funds: 80% Federal Highway Administration, and 20% Private Funding.
- 9. <u>HIGHWAYS National Electric Vehicle Infrastructure Program</u>
 Contract (61000-217941-101) between MDOT and Red E Charging, LLC., will provide installation of a Direct Current Fast Charging (DCFC) charging station through the National Electric Vehicle Infrastructure (NEVI) program at 1819 E Apple Avenue in the city of Muskegon, Muskegon County. The contract will be in effect from the date of award through July 1, 2027. The contract amount will be \$705,264.11. Source of Funds: 80% Federal Highway Administration, and 20% Private Funding.

10. <u>HIGHWAYS – National Electric Vehicle Infrastructure Program</u>

Contract (65000-217941-101) between MDOT and Red E Charging, LLC., will provide installation of a Direct Current Fast Charging (DCFC) charging station through the National Electric Vehicle Infrastructure (NEVI) program at 2997 Cook Road in the city of West Branch, Ogemaw County. The contract will be in effect from the date of award through July 1, 2027. The contract amount will be \$726,674.11. Source of Funds: 80% Federal Highway Administration, and 20% Private Funding.

11. HIGHWAYS – National Electric Vehicle Infrastructure Program

Contract (69000-217941-101) between MDOT and Francis Energy Charging, LLC., will provide installation of a Direct Current Fast Charging (DCFC) charging station through the National Electric Vehicle Infrastructure (NEVI) program at 829 W Main Street in the city of Gaylord, Otsego County. The contract will be in effect from the date of award through July 1, 2027. The contract amount will be \$894,451.75. Source of Funds: 80% Federal Highway Administration, and 20% Private Funding.

12. HIGHWAYS – National Electric Vehicle Infrastructure Program

Contract (82000-217941-101) between MDOT and Red E Charging, LLC., will provide installation of a Direct Current Fast Charging (DCFC) charging station through the National Electric Vehicle Infrastructure (NEVI) program at 714 E Warren Avenue in the city of Detroit, Wayne County. The contract will be in effect from the date of award through July 1, 2027. The contract amount will be \$873,991.11. Source of Funds: 80% Federal Highway Administration, and 20% Private Funding.

PRE-BID LETTING TRUNKLINE CONTRACTS

13. Letting of August 2, 2024

Letting Call: 2408 001

Project: BFP 35022-214928 Local Agreement: 24-5116 Start Date: March 3, 2025

Completion Date: September 26, 2025

Prequalification Level: \$5,684,000.00

Bridge reconstruction with 66-inch prestressed concrete bulb-tee beams, steel piles, riprap, approach work and pavement markings work on M-55 over the east branch of the Au Gres River, losco County. This project includes a 2 year warranty on concrete surface coating.

5.00 % DBE participation required

14. Letting of August 2, 2024

Letting Call: 2408 004

Project: HSIP 38171-209391

Local Agreement:

Start Date: April 7, 2025

Completion Date: September 15, 2027

Prequalification Level: \$739,000.00

0.31 mi of hot mix asphalt construction of center left turn lane, ditching, storm sewer and pavement markings on M-50 at Clark Lake Road, Jackson County.

6.00 % DBE participation required

15. Letting of August 2, 2024

Letting Call: 2408 012 Project: M 82073-220701

Local Agreement:

Start Date: 10 days after award Completion Date: February 28, 2025

Prequalification Level: \$673,000.00

Bridge rehabilitation including barrier gate and rest pier bearing replacement and railing repair on M-85 (Fort Street) over the Rouge River in the city of Detroit, Wayne County. 0.00 % DBE participation required

16. Letting of August 2, 2024

Letting Call: 2408 013

Project: M 61152-217746

Local Agreement:

Start Date: April 14, 2025

Completion Date: November 14, 2025

Prequalification Level: \$663,000.00

0.07 mi of culvert replacement including hot mix asphalt reconstruction and pavement markings on I-96 east of Hile Road, Muskegon County. 0.00 % DBE participation required

17. Letting of August 2, 2024

> Letting Call: 2408 014 Project: NH 76041-214962

Local Agreement:

Start Date: June 2, 2025

Completion Date: August 22, 2025

Prequalification Level:

\$1,384,000.00

0.36 mi of hot mix asphalt cold milling and two course asphalt resurfacing, concrete curb, gutter, decorative sidewalk and ramps, signal modernization and pavement markings on M-71 from McNeil Street to Corunna Avenue in the city of Corunna, Shiawassee County.

7.00 % DBE participation required

18. Letting of August 2, 2024

Letting Call: 2408 015

Project: ST 76041-214904, ETC Local Agreement: 24-5279 Start Date: March 1, 2025

Completion Date: June 15, 2026

Prequalification Level: \$7,760,000.00

0.36 mi hot mix asphalt reconstruction, water main, storm and sanitary sewer, concrete curb, gutter, sidewalk and ramps, signal modernization, pavement markings and bridge rehabilitation that includes deck replacement, substructure and superstructure repair, clean and coat structural steel, scour protection and approach work in the city of Owosso, Shiawassee County. This project includes a 5 year materials and workmanship pavement warranty, a 2 year warranty on concrete surface coatings and 2 year warranty on bridge coating.

7.00 % DBE participation required

19. Letting of August 2, 2024

Letting Call: 2408 016 Project: IM 47065-210679

Local Agreement: 24-5268, 24-5269 Start Date: September 30, 2024 Completion Date: September 19, 2029 Prequalification Level: \$42,787,000.00

1.22 mi of hot mix asphalt and concrete pavement reconstruction, drainage, interchange reconfiguration, traffic signals, signing, lighting, pavement markings, retaining walls, bridge reconstruction with 69-inch plate girder, culvert rehabilitation and approach work on I-96 over Grand River Avenue in the city of Brighton, Livingston County. This project includes two 5 year materials and workmanship pavement warranties and a 2 year warranty on concrete surface coating.
6.00 % DBE participation required

20. Letting of August 2, 2024

Letting Call: 2408 018 Project: NH 11057-216911

Local Agreement:

Start Date: April 28, 2025

Completion Date: August 27, 2025

Prequalification Level: \$4,447,000.00

12.27 mi of concrete pavement repairs, hot mix asphalt shoulder cold milling and resurfacing and pavement markings on US-31 southbound from US-12 to M-139, Berrien County.

10.00 % DBE participation required

21. Letting of August 2, 2024

Letting Call: 2408 020 Project: NH 74072-208274

Local Agreement:

Start Date: February 24, 2025

Completion Date: September 13, 2025

Prequalification Level: \$8,295,000.00

0.21 mi of slope restoration, drainage upgrades, guardrail work and pavement markings on M-25 south of French Line Road, Sanilac County.2.00 % DBE participation required

22. Letting of August 2, 2024

Letting Call: 2408 026 Project: NH 63000-217646

Local Agreement:

Start Date: 10 days after award

Completion Date: November 15, 2024

Prequalification Level: \$709,000.00

163.02 Inmi of hot mix asphalt crack treatment and overband crack fill of carpool parking lots on various routes in the cities of Auburn Hills, Clarkston, Rochester Hills, Bloomfield Hills, Milford, New Hudson, Southfield, Detroit, Dearborn, Oakland and Wayne Counties. This project includes a 2 year pavement performance warranty.

0.00 % DBE participation required

^{*} Denotes a non-standard contract/amendment

23. Letting of August 2, 2024

Letting Call: 2408 027

Project: M 17081-211015, ETC

Local Agreement:

Start Date: July 7, 2025

Completion Date: October 24, 2025

Prequalification Level: \$4,545,000.00

18.63 mi of hot mix asphalt cold milling and overlay, paver placed surface seal, culvert replacement, overband crack seal, corrugations, fog seal, aggregate shoulders, signing and pavement markings on M-123 from County Road 500 northerly to Paradise. Chippewa and Luce Counties. This project includes a 3 year pavement performance warranty and a 3 year materials and workmanship pavement warranty. 0.00 % DBE participation required

24. Letting of August 2, 2024

Letting Call: 2408 028

Project: NH 21031-213468

Local Agreement: Start Date: May 5, 2025

Completion Date: July 18, 2025

1.86 mi of hot mix asphalt cold milling and resurfacing, 33 drainage structure repairs, 52 drainage structure cleanings, 6 drainage structure cover adjusts with miscellaneous concrete curb repair and pavement markings on M-35 from Lakeshore Drive northerly to US-2 in the city of Escanaba, Delta County.

0.00 % DBE participation required

25. Letting of August 2, 2024

Letting Call: 2408 029

Project: NH 03111-210834

Local Agreement:

Start Date: April 14, 2025

Completion Date: May 26, 2025

Prequalification Level: \$1,842,000.00

Prequalification Level:

\$1,056,000.00

4.05 mi of concrete pavement repairs with joint resealing of the concrete pavement and pavement markings including hot mix asphalt cold milling and resurfacing of the two 106th Avenue interchange ramps on US-131 from the Grand Elk Railroad crossing to north of 112th Avenue, Allegan County. 9.00 % DBE participation required

26. Letting of August 2, 2024

Letting Call: 2408 030

Project: M 02041-221308

Local Agreement:

Start Date: May 16, 2025

Completion Date: August 1, 2025

Prequalification Level: \$898,000.00

0.01 mi of cured-in-place pipe lining and soil densification on M-28 over a tributary to the Laughing Whitefish River, Alger County.

0.00 % DBE participation required

27. Letting of August 2, 2024

Letting Call: 2408 031

Project: M 24012-208811

Local Agreement:

Start Date: April 15, 2025

Completion Date: August 15, 2025

Prequalification Level: \$4,399,000.00

10.23 mi of hot mix asphalt cold milling and resurfacing, pavement repairs, pedestrian accessibility improvements, concrete curb and gutter removal and replacement, corrugations and pavement markings on US-31 from Graham Road northerly to Blumke Road and from Milton Road northerly to Douglas Lake Road in the village of Pellston, Emmet County. This project includes a 3 year materials and workmanship pavement warranty.

0.00 % DBE participation required

28. Letting of August 2, 2024

Letting Call: 2408 032 Project: M 82251-220926

Local Agreement:

Start Date: 10 days after award

Completion Date: December 16, 2024

Prequalification Level:

\$819,000.00

Bridge rehabilitation including concrete partial pier replacement and patching, slope paving replacement, temporary supports, steel masonry plate replacement and approach work on I-75NB and I-94WB Ramp over I-75 and Ramp in the city of Detroit, Wayne County.

0.00 % DBE participation required

29. Letting of August 2, 2024

Letting Call: 2408 034

Project: M 08041-127029

Local Agreement:

Start Date: July 8, 2025

Completion Date: August 16, 2025

Prequalification Level: \$1,644,000.00

3.59 mi of hot mix asphalt cold milling and resurfacing, centerline corrugations, install delineators and pavement markings on M-79 from west of Barryville easterly to the west village limits of Nashville, Barry County. This project includes a 3 year materials and workmanship pavement warranty.

0.00 % DBE participation required

30. Letting of August 7, 2024

Letting Call: 2408 601 Project: ST 29012-219837

Local Agreement:

Start Date: September 9, 2024 Completion Date: August 15, 2025 Prequalification Level: \$535,000.00

Up to 198.01 Inmi of hot mix asphalt crack treatment on various routes in various cities and villages, Bay, Clare, Gladwin, Gratiot, Isabella, and Saginaw Counties. This project

^{*} Denotes a non-standard contract/amendment

will be constructed using an innovative contracting method, Fixed Price Variable Scope. This project includes a 2 year pavement performance warranty.

0.00 % DBE participation required

PRE-BID LETTING LOCAL AGENCY CONTRACTS

31. Letting of August 2, 2024

Letting Call: 2408 003

Project: EDA 09000-220011, ETC Local Agreement: 24-5277, 24-5278 Start Date: 10 days after award Completion Date: May 16, 2025 Prequalification Level: \$2,579,000.00

2.87 mi of concrete pavement repairs, shoulder trenching and widening and pavement markings on Wilder Road from Patterson Road to Marquette Avenue, from Bangor Road to Patterson Road and from Marquette Avenue to Tiernan Road, Truman Parkway from Wilder Road to Marquette Avenue and Tiernan Road from Prairie Street to Wilder Road in the city of Bay City, Bay County.

4.00 % DBE participation required

32. Letting of August 2, 2024

Letting Call: 2408 005

Project: ST 63000-212348, ETC Local Agreement: 24-5282 Start Date: 10 days after award Completion Date: June 30, 2026

Prequalification Level: \$4,047,000.00

0.77 mi of hot mix asphalt cold milling and resurfacing, widening for a center left turn lane, drainage improvements, pavement repairs, concrete curb, gutter and ramps, signing, guardrail, traffic signal modernization and pavement markings on 12 Mile Road from Autumn Ridge to Inkster Road, Oakland County. This is a Local Agency project. 6.00 % DBE participation required

33. Letting of August 2, 2024

Letting Call: 2408 007

Project: STL 56000-215638 Local Agreement: 24-5289 Start Date: September 3, 2024 Completion Date: November 1, 2024 Prequalification Level: \$1,015,000.00

1.61 mi of hot mix asphalt base cold milling, crushing, shaping and resurfacing, shoulder widening and pavement markings on various routes, Midland County. This is a Local Agency project.

8.00 % DBE participation required

34. Letting of August 2, 2024

Letting Call: 2408 008

Project: STL 71000-211768 Local Agreement: 24-5293 Start Date: 10 days after award Prequalification Level: \$767,000.00

* Denotes a non-standard contract/amendment

Completion Date: November 13, 2024

1.63 mi of hot mix asphalt base crush, shape and resurface, aggregate shoulders, culvert replacement and pavement markings on County Road 451 from Wenzel Highway north to US 23, Presque Isle County. This is a Local Agency project. 6.00 % DBE participation required

35. Letting of August 2, 2024

Letting Call: 2408 009

Project: STUL 80000-215649 Local Agreement: 24-5276 Start Date: March 17, 2025

Completion Date: November 15, 2025

0.58 mi of hot mix asphalt base crushing, shaping and resurfacing, concrete curb and sidewalk and pavement markings on White Oak Road from 32nd Street to North Main Street in the village of Lawton, Van Buren County. This is a Local Agency project. 6.00 % DBE participation required

36. Letting of August 2, 2024

Letting Call: 2408 010 Project: STU 82000-213942 Local Agreement: 24-5274 Start Date: April 15, 2025

Completion Date: July 18, 2025

Prequalification Level: \$2,897,000.00

Prequalification Level:

\$666,000.00

1.20 mi of hot mix asphalt resurfacing, concrete pavement repair, curb ramps, signing and pavement markings on Merriman Road from Van Born Road northerly to Michigan Avenue (US-12) in the cities of Wayne and Westland, Wayne County. This is a Local Agency project.

7.00 % DBE participation required

37. Letting of August 2, 2024

> Letting Call: 2408 011 Project: STL 38000-216522 Local Agreement: 24-5284 Start Date: 10 days after award

Completion Date: June 27, 2025

Prequalification Level: \$1,268,000.00

9.70 mi of hot mix asphalt wedging, chip and fog seal and pavement markings on various routes, Jackson County. This is a Local Agency project. 5.00 % DBE participation required

38. Letting of August 2, 2024

> Letting Call: 2408 022 Project: TA 82000-216577 Local Agreement: 24-5299 Start Date: 10 days after award Completion Date: October 30, 2025

Prequalification Level: \$2,724,000.00

* Denotes a non-standard contract/amendment

1.11 mi of removal and replacement of sidewalks and ramps, pedestrian crossing signs and pavement markings along various routes in the city of Detroit, Wayne County. This is a Local Agency project.

10.00 % DBE participation required

39. Letting of August 2, 2024

Letting Call: 2408 023
Project: CM 33000-214292
Local Agreement: 24-5287
Start Date: 10 days after award
Completion Date: June 13, 2025

Prequalification Level: \$1,199,000.00

0.90 mi of hot mix asphalt cold milling, shared-use path construction, concrete curb and gutter on Dunckel Road from Jolly Road to Collins Road in the city of Lansing, Ingham County. This is a Local Agency project.

5.00 % DBE participation required

40. Letting of August 2, 2024

Letting Call: 2408 024

Project: TAU 19000-205856, ETC

Local Agreement: 24-5288 Start Date: 10 days after award Completion Date: October 1, 2025 Prequalification Level: \$2,893,000.00

1.25 mi of hot mix asphalt cold milling and resurfacing, concrete curb, gutter and sidewalk and pavement markings on Webster Road at multiple locations, Clinton County. This is a Local Agency project.
6.00 % DBE participation required

41. Letting of August 2, 2024

Letting Call: 2408 025

Project: HRRR 81000-217991, ETC

Local Agreement: 24-5297 Start Date: 10 days after award Completion Date: June 14, 2025 Prequalification Level: \$997,000.00

2.81 mi of high friction surface treatment, curve delineation and signing upgrades on Old US-12 from Fahrner Road to just west of Chelsea, Werkner Road and Stofer Road at Island Lake Road and on Willis Road at various locations, Washtenaw County. This is a Local Agency project.

0.00 % DBE participation required

PRE-BID LETTING OFFICE OF RAIL CONTRACT

42. Letting of August 2, 2024

Letting Call: 2408 017

Prequalification Level: \$3,911,000.00

Project: STRH 52031-216781, ETC

Local Agreement:

Start Date: May 15, 2025

Completion Date: August 29, 2025

11.07 mi of hot mix asphalt overlay, scratch paving, shoulder work and pavement markings and railroad crossing reconstruction on M-35 from Delta County line to County Road 456 and M-35 at Wisconsin Central Railroad, Marquette County. This project includes a 3 year materials and workmanship pavement warranty.

0.00 % DBE participation required

CONSTRUCTION MANAGER GENERAL CONTRACTORS

43. Letting Call: 24CMCG704

Project: 82194-221477

Local Agreement:

Start Date: August 1, 2024

Completion Date: December 1, 2026

Negotiated Amount: \$1,932,995.00

Early procurement of epoxy overlay material required for the rehabilitation of I-75 over the Rouge River northbound and southbound and over Fort Street in the city of Detroit, Wayne County. This is a CMCG project.

0.0 % DBE participation required

44. Letting Call: 24CMCG705

Project: 83000-221401

Local Agreement:

Start Date: 10 days after award Completion Date: December 1, 2025 Negotiated Amount: \$6,281,591.10

Early procurement for reconstruction of the Great Lakes Central Railroad's Manistee River Bridge in Liberty Township, Wexford County. This is a CMCG project. 0.00 % DBE participation required

POST-BID LETTING TRUNKLINE CONTRACTS

45. Letting of July 12, 2024

Letting Call: 2407 044

Low Bid: \$2,411,473.00

Project: M 14061-220944

Engineer Estimate: \$2,046,149.19 Pct Over/Under Estimate: 17.85 %

Local Agreement: Start Date: August 12, 2024

Completion Date: September 27, 2024

21.70 mi of single chip seal, fog seal, overband crack seal, skip paving on M-60 from west of Leet Road to Reed Street, M-60BR from 13th Street to M-60 and M-62 from the north city limits of Edwardsburg to M-60 in the cities of Niles and Cassopolis, Berrien and Cass Counties.

0.00 % DBE participation required

Bidder Fahrner Asphalt Sealers, L.L.C. As-Submitted

As-Checked

1**

Pavement Maintenance Systems, LLC

\$2,411,473.00 \$2,437,255.44 Same Same

2

Total Number of Bidders: 2

POST-BID LETTING **LOCAL AGENCY CONTRACTS**

46. Letting of July 12, 2024

Letting Call: 2407 007

Project: HSIP 73000-220131

Local Agreement: 24-5238

Start Date: 10 days after award

Completion Date: May 23, 2025

Low Bid: \$668,846.82

Engineer Estimate: \$558,147.10

Pct Over/Under Estimate: 19.83 %

0.20 mi of intersection improvements including hot mix asphalt overlay, road widening. shoulder improvements, drainage improvements, traffic signal installation, curb and gutter, signing and pavement markings on Dixie Highway at Burt Road, Saginaw County, This is a local agency project.

0.00 % DBE participation required

Bidder	As-Submitted	As-Checked	
Lois Kay Contracting Co.	\$668,846.82	Same	1**
Anlaan Corporation	\$684,932.84	Same	2
J. Ranck Electric, Inc.	\$726,532.19	Same	3

Total Number of Bidders: 3

PURCHASING

47. Pyramid Paving and Contracting, Co. Bav City, MI

\$ 667,660.46 New Contract

FY24

100% State Restricted Funds State Trunkline Maintenance Fund

New Prequalified Maintenance Contract to complete HMA Overlay repairs on M-47 Church Street to Highland Drive, Saginaw County. The Contract is awarded based on low bid and contract value based on bid prices of estimated work.

48. Red River Specialties, LLC Shreveport, LA 71107

\$1,889,676.60 Current Contract Value \$ 800,000.00 Amendment Amount

\$2,689,676.60 New Total

FY24-25

100% State Trunkline Maintenance Fund

Contract 20000001052 – Amendment to add funding for as-needed herbicides and training in storing chemicals, tank mixing and blending products, calibrating equipment, and applying herbicides in the right-of-way. The original contract was a "best value" award, and the contract value was determined by estimated need.

49. Fontenot Services LLC. Farmington Hills, MI 48335

\$ 653,175.00 New Contract

FY24-27

100% State Restricted Funds State Trunkline Maintenance Fund

New Contract for as-needed graffiti removal services along state trucklines in Macomb and Wayne Counties. The Contract is awarded based on low bid and the contract value determined by estimated need. The contract is for two years and eight months with two one-year renewal options.

50. Procare Tree Service, LLC d/b/a Chop Grand Rapids, MI 49507

\$2,220,500.00 Current Contract Value

\$ 650,900.00 Amendment \$2,871,400.00 New Total

FY 21-26

100% State Trunkline Maintenance Fund

Contract 210000001355 – Amendment to exercise two option years and add funding for as-needed tree and shrub removal for Macomb TSC. The original contract was awarded based on low bid, with the original contract value determined based on estimated need.

51. Pyramid Paving and Contracting, Co. Bay City, MI

\$ 657,748.00 New Contract

FY24

100% State Restricted Funds State Trunkline Maintenance Fund

New Prequalified Maintenance Contract to complete HMA paving of four lanes on M-13 from ZBridge to M-81, City of Saginaw, Saginaw County. The Contract is awarded based on low bid and contract value based on bid prices of estimated work.

^{*} Denotes a non-standard contract/amendment

The approval by the State Administrative Board of these contracts does not constitute the award of same. The award of contracts shall be made at the discretion of the Director-Department of Transportation when the aforementioned requirements have been met. Subject to exercise of that discretion, I approve the contracts described in this agenda and authorize their award by the responsible management staff of MDOT to the extent authorized by, and in accordance with, the December 14, 1983, resolution of the State Transportation Commission and the Director's delegation memorandum of September 7, 2023.

Respectfully submitted, E-SIGNED by PATRICK MCCARTHY on 2024-07-22 09:55:41 EDT

Bradley C. Wieferich, PE Director

^{*} Denotes a non-standard contract/amendment

Mr. Bassett presented the Transportation and Natural Resources Committee Report for the regular meeting of July 30, 2024. After review of the Transportation and Natural Resources Committee Reports, Mr. Bassett moved that the report covering the regular meeting of July 30, 2024, be approved, and adopted. The motion was supported by Mr. Simmons and unanimously approved.

8. MOTIONS AND RESOLUTIONS:

None

9. ADJOURNMENT:

Ms. Grossi adjourned the meeting.