

Belle Isle Park Detroit, MI CAPITAL INFRASTRUCTURE PROGRAM

Wednesday, February 22, 2023



Belle Isle Park Priority #1 Projects \$43,000,000





Projects should be addressed in o-3 years *Projects with marked are recommended to begin within the year.

FY22 Belle Isle ARPA designation is \$12M

Anna Scripps Whitcomb Conservatory & Belle Isle Aquarium

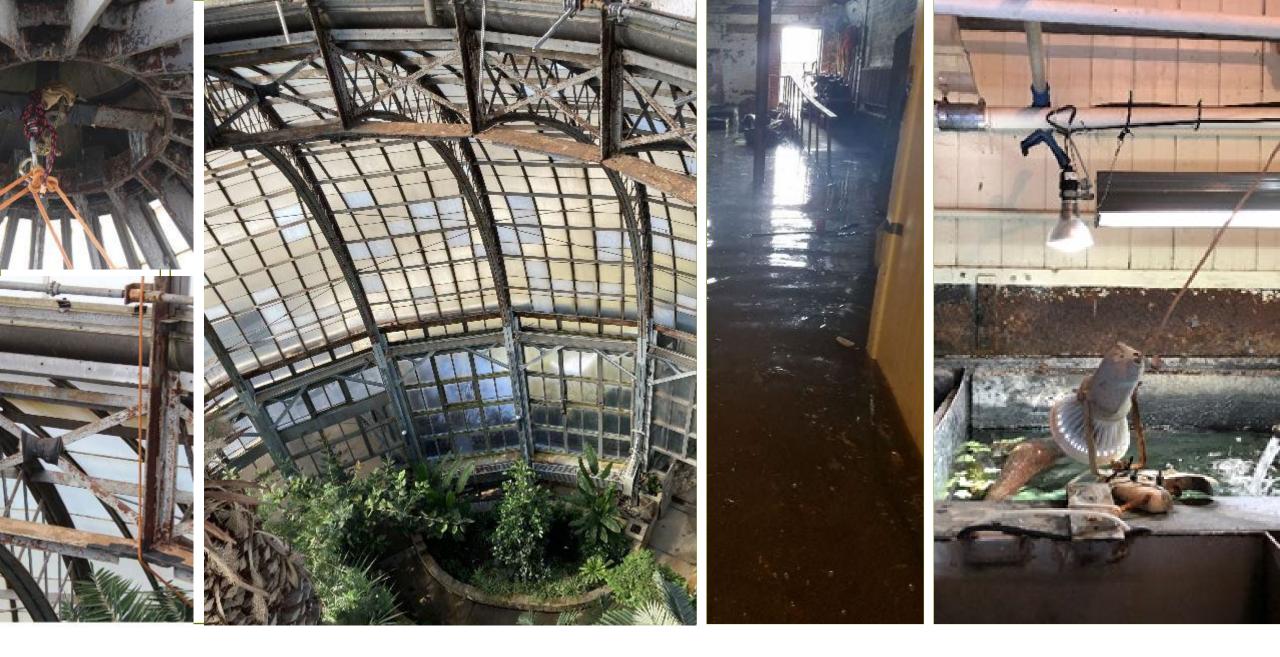
\$20,000,000

Budget Scope

- Utility system replacements (HVAC, drainage, fire suppression)
- Aquarium structural repairs Aquarium and Conservatory building • envelope repairs
- ADA facility access •
- Site grading & drainage improvements •







Anna Scripps Whitcomb Conservatory & Belle Isle Aquarium



James Scott Memorial Fountain \$10,000,000

Budget Scope

- Concrete sub-structure replacement of lower basin
- Masonry repairs to seal exterior envelope
- Mechanical system improvements







Existing Conditions of James Scott Memorial Fountain



Belle Isle Beach Area \$5, 000,000

<u>Budget Scope</u>

- Updates to beach house to serve more visitors and improve ADA accessibility
- Site improvements for ADA accessibility
- Utility repairs/replacement
- Develop a children's splashpad
- Improve revenue generating concession patio area



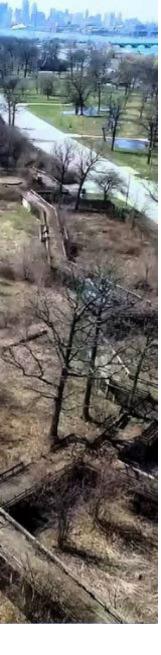








Belle Isle Park Beach House



Belle Isle Former Zoo

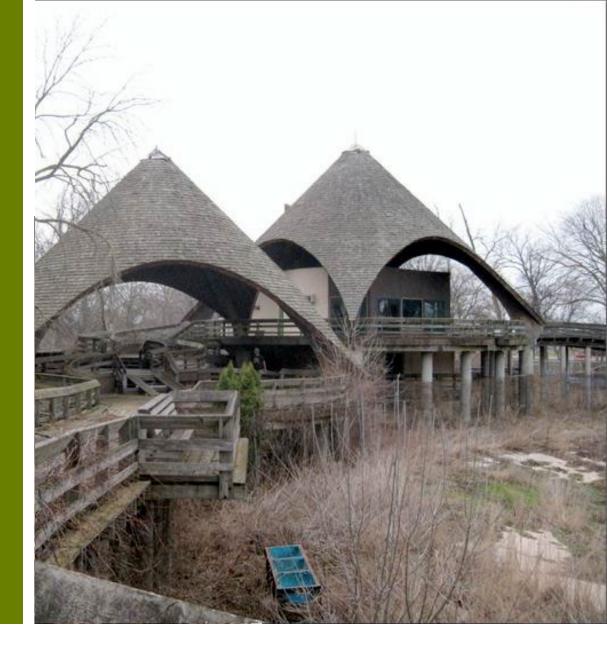
\$1,000,000

Budget Scope

Removal of all Infrastructure

- Buildings
- Elevated Walkway
- Impervious surfaces
- Fencing







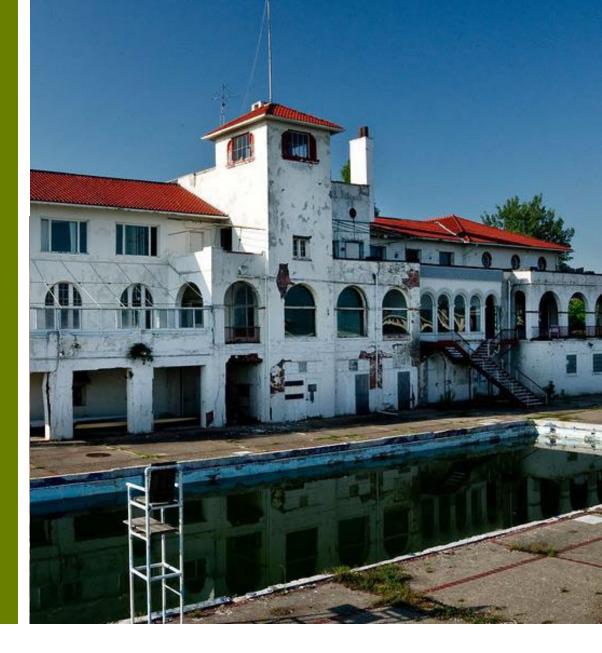
Belle Isle Boathouse

\$5,000,000

Budget Scope

- Stabilize structure & remove unstable portions of building
- Replace flat roof
- Replace loose and missing clay roof tile
- Replace exterior walls, roof/floor slabs + decking and stairs to allow for egress







Belle Isle Park-wide Hazardous Material Abatement

\$2,000,000

Budget Scope

• Abatement of critical structures identified having hazardous materials



