

State Administrative Board

Resolution 2019-2

**Inter-transfer of Funds Within the Appropriation for
the Department of Agriculture and Rural Development**

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$3,999,900 within the Fiscal Year 2019-2020 appropriation for the Department of Agriculture and Rural Development, as follows:

FROM: AGRICULTURE DEVELOPMENT

Food and agriculture investment program		(3,999,900)
State general fund/general purpose	GFGP	(3,999,900)

TO: ANIMAL INDUSTRY

Animal disease prevention and response		782,600
State general fund/general purpose	GFGP	782,600

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Emergency management		200,000
State general fund/general purpose	GFGP	200,000

ENVIRONMENTAL STEWARDSHIP

Environmental stewardship - MAEAP		520,000
State general fund/general purpose	GFGP	520,000
Qualified forest program		
State general fund/general purpose	GFGP	997,300

PESTICIDE AND PLANT PEST MANAGEMENT

Pesticide and plant pest management		1,500,000
State general fund/general purpose	GFGP	1,500,000

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

State Administrative Board

APPROVED

OCT 1 2019

MICHIGAN STATE ADMINISTRATIVE BOARD

Resolution 2019-3

Inter-transfer of Funds Within the Appropriation for the Department of Attorney General

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$90,871,000 within the Fiscal Year 2019-2020 appropriation for the Department of Attorney General, as follows:

FROM: ATTORNEY GENERAL OPERATIONS

Complex litigation		(25,400)
IDG from MDOC	IDGT	(25,400)
Criminal division		(6,366,900)
IDG from MDOC	IDGT	(21,500)
IDG from MDHHS, human services	IDGT	(6,345,400)
Departmentwide		(4,222,600)
IDG from MDOC	IDGT	(83,600)
IDG from MDEQ	IDGT	(2,077,200)
IDG from MDLARA, health professions	IDGT	(1,883,600)

IDG from MDLARA, marijuana regulatory agency	IDGT	(178,200)
Criminal appellate division		(3,159,100)
IDG from MDOC	IDGT	(62,600)
IDG from MDTR	IDGT	(3,096,500)
PACC operations		(1,800)
Antitrust enforcement collections	STRS	(1,800)
Health care fraud division		(5,150,500)
IDG from MDOC	IDGT	(102,500)
IDG from MDHHS, medical services administration	IDGT	(713,200)
IDG from MDHHS, WIC	IDGT	(342,900)
IDG from MDIFS, financial and insurance services	IDGT	(1,191,300)
IDG from MDLARA, fireworks safety fund	IDGT	(86,000)
IDG from MDLARA, health professions	IDGT	(1,272,000)
IDG from MDLARA, marijuana regulatory agency	IDGT	(1,264,400)
Self-insurers security fund	STRS	(178,200)
Children and youth services division		(254,200)
Antitrust enforcement collections	STRS	(254,200)
Child support division		(88,000)
Auto repair facilities fees	STRS	(88,000)
Child elder family financial crimes division		(19,000)
Auto repair facilities fees	STRS	(19,000)
Corporate oversight division		(3,892,900)
IDG from MDTMB, risk management revolving fund	IDGT	(157,600)
HHS-OS, state Medicaid fraud control units	FDRL	(3,735,300)

Licensing and regulation division		(4,059,200)
HHS-OS, state Medicaid fraud control units	FDRL	(2,079,900)
Public utility assessments	STRS	(771,200)
State general fund/general purpose	GFGP	(1,208,100)
Consumer protection division		(2,407,400)
Antitrust enforcement collections	STRS	(528,800)
Attorney general's operations fund	STRS	(275,100)
Auto repair facilities fees	STRS	(131,400)
Public utility assessments	STRS	(1,282,800)
Self-insurers security fund	STRS	(175,300)
State general fund/general purpose	GFGP	(14,000)
Finance division		(1,787,400)
IDG from MDTR	IDGT	(1,787,400)
State operations division		(5,521,900)
IDG from MD/TMB, risk management revolving fund	IDGT	(34,900)
IDG from MDTR	IDGT	(2,277,500)
State general fund/general purpose	GFGP	(3,209,500)
Health education and family services		(10,078,000)
State general fund/general purpose	GFGP	(10,078,000)
Environment, natural resources, and agriculture division		(3,850,900)
Second injury fund	STRS	(169,700)
State casino gaming fund	STRS	(1,847,000)
State lottery fund	STRS	(361,800)
Utility consumer representation fund	STRS	(1,014,000)

Worker's compensation administrative revolving fund	STRS	(382,000)
State general fund/general purpose	GFGP	(76,400)
Transportation division		(1,999,900)
Michigan employment security act - administrative fund	STRS	(1,999,900)
Public administration		(3,200)
IDG from MDOC	IDGT	(3,200)
Special litigation division		(911,300)
IDG from Michigan state housing development authority	IDGT	(893,200)
State general fund/general purpose	GFGP	(18,100)
Labor division		(6,156,300)
State general fund/general purpose	GFGP	(6,156,300)
Revenue and tax division		(6,308,600)
State general fund/general purpose	GFGP	(6,308,600)
Alcohol and gambling enforcement division		(2,643,500)
IDG from MDOT, state trunkline fund	IDGT	(2,076,700)
Michigan merit award trust fund	STRS	(514,400)
State general fund/general purpose	GFGP	(52,400)
Public service commission		(2,029,500)
Federal funds	FDRL	(8,700)
State general fund/general purpose	GFGP	(2,020,800)
Civil litigation, employment, and elections division		(4,439,700)
IDG from MDTMB	IDGT	(620,600)
Federal funds	FDRL	(191,200)

HHS, medical assistance, medigrant	FDRL	(396,200)
Michigan merit award trust fund	STRS	(1,200)
Antitrust enforcement collections	STRS	(4,900)
Attorney general's operations fund	STRS	(491,100)
Auto repair facilities fees	STRS	(2,100)
Game and fish protection fund	STRS	(640,700)
Human trafficking commission fund	STRS	(170,000)
Liquor purchase revolving fund	STRS	(262,400)
Michigan employment security act - administrative fund	STRS	(39,800)
Mobile home code fund	STRS	(258,200)
Reinstatement fees	STRS	(267,300)
Retirement funds	STRS	(287,400)
Second injury fund	STRS	(451,800)
Self-insurers security fund	STRS	(29,700)
Silicosis and dust disease fund	STRS	(109,700)
State building authority revenue	STRS	(126,500)
State general fund/general purpose	GFGP	(88,900)
Civil rights division		(779,200)
Retirement funds	STRS	(763,800)
State general fund/general purpose	GFGP	(15,400)
SCFRA and collections division		(37,100)
Retirement funds	STRS	(36,300)
State general fund/general purpose	GFGP	(800)
Executive		(1,840,500)
IDG from MDHHS, health policy	IDGT	(303,500)
IDG from MDLARA, Michigan occupational safety and health administration	IDGT	(200,000)
IDG from MDMVA	IDGT	(170,000)
IDG from MDOS, children's protection registry	IDGT	(45,000)
IDG from MDSP	IDGT	(269,100)

IDG from MDTED, workforce development agency	IDGT	(92,900)
IDG from Michigan strategic fund	IDGT	(184,200)
IDG from MDTMB, civil service commission	IDGT	(316,200)
Franchise fees	STRS	(223,100)
State general fund/general purpose	GFGP	(36,500)
Opinions review board		(222,600)
IDG from MDOT, comprehensive transportation fund	IDGT	(45,300)
Franchise fees	STRS	(172,800)
State general fund/general purpose	GFGP	(4,500)
Solicitor general		(1,292,100)
IDG from MDE	IDGT	(765,400)
IDG from MDLARA, licensing and regulation fees	IDGT	(501,100)
State general fund/general purpose	GFGP	(25,600)
Human resources		(939,800)
IDG from MDLARA, remonumentation fees	IDGT	(109,800)
IDG from MDLARA, securities fees	IDGT	(713,100)
Prisoner reimbursement	STRS	(98,300)
State general fund/general purpose	GFGP	(18,600)
Office of legislative affairs		(481,600)
Liquor purchase revolving fund	STRS	(472,100)
State general fund/general purpose	GFGP	(9,500)
Office of constituent relations		(425,100)
Liquor purchase revolving fund	STRS	(416,700)
State general fund/general purpose	GFGP	(8,400)
Fiscal management		(1,080,500)
IDG from MDTMB	IDGT	(79,500)

Auto repair facilities fees	STRS	(99,600)
Michigan employment security act - administrative fund	STRS	(292,700)
Michigan state waterways fund	STRS	(143,600)
Prisoner reimbursement	STRS	(443,700)
State general fund/general purpose	GFGP	(21,400)
Office of communications		(379,400)
Liquor purchase revolving fund	STRS	(371,900)
State general fund/general purpose	GFGP	(7,500)
Drug unit and opioid enforcement		(699,900)
IDG from MDTMB	IDGT	(190,500)
IDG from MDTMB, risk management revolving fund	IDGT	(5,700)
IDG from MDOT, comprehensive transportation fund	IDGT	(23,900)
DAG, state administrative match grant/food stamps	FDRL	(137,000)
Federal funds	FDRL	(340,200)
State general fund/general purpose	GFGP	(2,600)
Hate crimes unit		(29,900)
IDG from MDTMB, risk management revolving fund	IDGT	(29,900)
Attorney general staff		(3,204,200)
State general fund/general purpose	GFGP	(3,204,200)
Conviction integrity unit		(99,900)
IDG from MDTMB, risk management revolving fund	IDGT	(99,900)
Auto insurance fraud unit		(29,900)
IDG from MDTMB, risk management revolving fund	IDGT	(29,900)
Flint water investigation		(2,599,900)
Lawsuit settlement proceeds fund	STRS	(2,599,900)

Elder abuse task force		(229,900)
IDG from MDTMB, risk management revolving fund	IDGT	(229,900)
Human trafficking initiative		(390,100)
State general fund/general purpose	GFGP	(390,100)
Consumer protection initiative		(732,200)
IDG from MDTMB, risk management revolving fund	IDGT	(732,200)

TO: ATTORNEY GENERAL OPERATIONS

Department of attorney general		90,871,000
IDG from MDOC	IDGT	298,800
IDG from MDE	IDGT	765,400
IDG from MDEQ	IDGT	2,077,200
IDG from MDHHS, health policy	IDGT	303,500
IDG from MDHHS, human services	IDGT	6,345,400
IDG from MDHHS, medical services administration	IDGT	713,200
IDG from MDHHS, WIC	IDGT	342,900
IDG from MDIFS, financial and insurance services	IDGT	1,191,300
IDG from MDLARA, fireworks safety fund	IDGT	86,000
IDG from MDLARA, health professions	IDGT	3,155,600
IDG from MDLARA, licensing and regulation fees	IDGT	501,100
IDG from MDLARA, marijuana regulatory agency	IDGT	1,442,600
IDG from MDLARA, Michigan occupational safety and health administration	IDGT	200,000
IDG from MDLARA, remonumentation fees	IDGT	109,800
IDG from MDLARA, securities fees	IDGT	713,100
IDG from MDMVA	IDGT	170,000
IDG from MDOS, children's protection registry	IDGT	45,000
IDG from MDSP	IDGT	269,100
IDG from MDTED, workforce development agency	IDGT	92,900
IDG from Michigan state housing development authority	IDGT	893,200

IDG from Michigan strategic fund	IDGT	184,200
IDG from MDTMB	IDGT	890,600
IDG from MDTMB, civil service commission	IDGT	316,200
IDG from MDTMB, risk management revolving fund	IDGT	1,320,000
IDG from MDOT, comprehensive transportation fund	IDGT	69,200
IDG from MDOT, state trunkline fund	IDGT	2,076,700
IDG from MDTR	IDGT	7,161,400
DAG, state administrative match grant/food stamps	FDRL	137,000
Federal funds	FDRL	540,100
HHS, medical assistance, medigrant	FDRL	396,200
HHS-OS, state Medicaid fraud control units	FDRL	5,815,200
Michigan merit award trust fund	STRS	515,600
Antitrust enforcement collections	STRS	789,700
Attorney general's operations fund	STRS	766,200
Auto repair facilities fees	STRS	340,100
Franchise fees	STRS	395,900
Game and fish protection fund	STRS	640,700
Human trafficking commission fund	STRS	170,000
Lawsuit settlement proceeds fund	STRS	2,599,900
Liquor purchase revolving fund	STRS	1,523,100
Michigan employment security act - administrative fund	STRS	2,332,400
Michigan state waterways fund	STRS	143,600
Mobile home code fund	STRS	258,200
Prisoner reimbursement	STRS	542,000
Public utility assessments	STRS	2,054,000
Reinstatement fees	STRS	267,300
Retirement funds	STRS	1,087,500
Second injury fund	STRS	621,500
Self-insurers security fund	STRS	383,200
Silicosis and dust disease fund	STRS	109,700
State building authority revenue	STRS	126,500
State casino gaming fund	STRS	1,847,000

State lottery fund	STRS	361,800
Utility consumer representation fund	STRS	1,014,000
Worker's compensation administrative revolving fund	STRS	382,000
State general fund/general purpose	GFGP	32,976,200

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

State Administrative Board **APPROVED**

OCT 1 2019

MICHIGAN STATE
ADMINISTRATIVE BOARD

Resolution 2019-4

**Inter-transfer of Funds Within the Appropriation for
the Department of Civil Rights**

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$1,499,900 within the Fiscal Year 2019-2020 appropriation for the Department of Civil Rights, as follows:

FROM: CIVIL RIGHTS OPERATIONS

Museums support		(1,499,900)
State general fund/general purpose	GFGP	(1,499,900)

TO: CIVIL RIGHTS OPERATIONS

Complaint investigation and enforcement		1,499,900
State general fund/general purpose	GFGP	1,499,900

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

State Administrative Board

Resolution 2019-5

**Inter-transfer of Funds Within the Appropriation for
the Department of Education**

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$314,845,500 within the Fiscal Year 2019-2020 appropriation for the Department of Education, as follows:

FROM: DEPARTMENT ADMINISTRATIVE RESERVE FUNDS

Department administrative reserve fund 1		(104,948,500)
Federal funds	FDRL	(77,609,900)
Federal indirect funds	FDRL	(1,228,300)
Cost sharing, schools for deaf and blind	LOCL	(1,473,300)
Gifts, bequests, and donations	PRIV	(162,000)
Private foundations	PRIV	(347,000)
Certification fees	STRS	(1,871,900)
Commodity distribution fees	STRS	(17,900)
Library Fees	STRS	(75,000)
Low incidence outreach fund	STRS	(250,000)
Student insurance revenue	STRS	(23,300)
Teacher testing fees	STRS	(49,400)
Training and orientation workshop fees	STRS	(37,500)

State general fund/general purpose	GFGP	(21,803,000)
Department administrative reserve fund 2		(104,948,500)
Federal funds	FDRL	(77,609,900)
Federal indirect funds	FDRL	(1,228,200)
Cost sharing, schools for deaf and blind	LOCL	(1,473,400)
Gifts, bequests, and donations	PRIV	(162,000)
Private foundations	PRIV	(347,200)
Certification fees	STRS	(1,871,600)
Commodity distribution fees	STRS	(18,000)
Library Fees	STRS	(75,000)
Low incidence outreach fund	STRS	(250,000)
Student insurance revenue	STRS	(23,400)
Teacher testing fees	STRS	(49,500)
Training and orientation workshop fees	STRS	(37,500)
State general fund/general purpose	GFGP	(21,802,800)
Department administrative reserve fund 3		(104,948,500)
Federal funds	FDRL	(77,609,900)
Federal indirect funds	FDRL	(1,228,300)
Cost sharing, schools for deaf and blind	LOCL	(1,473,300)
Gifts, bequests, and donations	PRIV	(162,000)
Private foundations	PRIV	(347,000)
Certification fees	STRS	(1,871,900)
Commodity distribution fees	STRS	(17,900)
Library Fees	STRS	(75,000)
Low incidence outreach fund	STRS	(250,000)
Student insurance revenue	STRS	(23,300)
Teacher testing fees	STRS	(49,400)
Training and orientation workshop fees	STRS	(37,500)
State general fund/general purpose	GFGP	(21,803,000)

TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Property management		2,624,900
Federal funds	FDRL	874,800
Certification fees	STRS	130,500
Teacher testing fees	STRS	3,300

State general fund/general purpose	GFGP	1,616,300
Worker's compensation		20,900
State general fund/general purpose	GFGP	20,900
Central support operations		4,490,500
Federal funds	FDRL	425,700
Federal indirect funds	FDRL	1,943,600
Certification fees	STRS	205,000
State general fund/general purpose	GFGP	1,916,200
Federal and private grants		2,250,000
Federal funds	FDRL	1,500,000
Private foundations	PRIV	750,000
Grant and contract operations		2,033,900
Federal funds	FDRL	1,788,900
Certification fees	STRS	66,300
State general fund/general purpose	GFGP	178,700
Terminal leave payments		265,000
Federal indirect funds	FDRL	215,900
Certification fees	STRS	20,000
State general fund/general purpose	GFGP	29,100
Training and orientation workshops		112,500
Training and orientation workshop fees	STRS	112,500
INFORMATION TECHNOLOGY		
Information technology services and projects		3,488,300
Federal funds	FDRL	480,200
Federal indirect funds	FDRL	1,419,900
Certification fees	STRS	534,400
State general fund/general purpose	GFGP	1,053,800

ACCOUNTABILITY SERVICES

Accountability services operations		11,032,900
Federal funds	FDRL	9,383,500
State general fund/general purpose	GFGP	1,649,400

ADMINISTRATIVE LAW SERVICES

Administrative law operations		1,051,700
Federal funds	FDRL	430,400
Certification fees	STRS	543,500
State general fund/general purpose	GFGP	77,800

CAREER AND TECHNICAL EDUCATION

Career and technical education operations		4,020,200
Federal funds	FDRL	2,979,500
State general fund/general purpose	GFGP	1,040,700

LIBRARY OF MICHIGAN

Library of Michigan operations		3,719,100
Library Fees	STRS	225,000
State general fund/general purpose	GFGP	3,494,100

Library services and technology program		4,209,500
Federal funds	FDRL	4,209,500

Michigan eLibrary		1,321,300
State general fund/general purpose	GFGP	1,321,300

Renaissance zone reimbursements		1,650,000
State general fund/general purpose	GFGP	1,650,000

State aid to libraries		9,050,700
State general fund/general purpose	GFGP	9,050,700

MICHIGAN OFFICE OF GREAT START

Child development and care external support		21,804,600
Federal funds	FDRL	21,804,600

Child development and care contracted services		13,050,000
Federal funds	FDRL	13,050,000
Child development and care public assistance		162,750,000
Federal funds	FDRL	132,728,100
State general fund/general purpose	GFGP	30,021,900
Head start collaboration office		237,400
Federal funds	FDRL	190,200
State general fund/general purpose	GFGP	47,200
Office of great start operations		10,027,200
Federal funds	FDRL	8,396,200
Private foundations	PRIV	187,500
Certification fees	STRS	48,500
State general fund/general purpose	GFGP	1,395,000
MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
Camp Tuismeheta		223,500
Gifts, bequests, and donations	PRIV	223,500
Low incidence outreach program		750,000
Low incidence outreach fund	STRS	750,000
Michigan schools for the deaf and blind operations		10,136,900
Federal funds	FDRL	5,646,900
Cost sharing, schools for deaf and blind	LOCL	4,420,000
Student insurance revenue	STRS	70,000
Private gifts - blind		150,000
Gifts, bequests, and donations	PRIV	150,000
Private gifts - deaf		112,500
Gifts, bequests, and donations	PRIV	112,500

PARTNERSHIP DISTRICT SUPPORT

Partnership district support operations		2,737,800
Federal funds	FDRL	85,900
State general fund/general purpose	GFGP	2,651,900

EDUCATIONAL SUPPORTS

Educational supports operations		11,373,000
Federal funds	FDRL	8,286,600
Certification fees	STRS	451,800
State general fund/general purpose	GFGP	2,634,600

EDUCATOR EXCELLENCE

Educator excellence operations		8,127,500
Federal funds	FDRL	3,490,700
Certification fees	STRS	2,979,200
Teacher testing fees	STRS	145,000
State general fund/general purpose	GFGP	1,512,600

SCHOOL SUPPORT SERVICES

Adolescent and school health		240,000
State general fund/general purpose	GFGP	240,000
School support services operations		10,172,900
Federal funds	FDRL	9,336,300
Commodity distribution fees	STRS	53,800
State general fund/general purpose	GFGP	782,800

SPECIAL EDUCATION SERVICES

Special education operations		6,864,800
Federal funds	FDRL	6,420,900
Private foundations	PRIV	82,600
Certification fees	STRS	34,400
State general fund/general purpose	GFGP	326,900

**STRATEGIC PLANNING AND
IMPLEMENTATION**

Strategic planning and implementation operations		796,100
Federal funds	FDRL	406,400
State general fund/general purpose	GFGP	389,700

SYSTEMS, EVALUATION, AND TECHNOLOGY

Office of systems, evaluation, and technology operations		1,494,700
Federal funds	FDRL	732,700
Federal indirect funds	FDRL	105,400
Certification fees	STRS	7,800
State general fund/general purpose	GFGP	648,800

**STATE BOARD OF EDUCATION/OFFICE OF
THE SUPERINTENDENT**

Unclassified salaries		678,000
Federal funds	FDRL	62,600
Certification fees	STRS	92,900
State general fund/general purpose	GFGP	522,500

State board of education, per diem payments		18,300
State general fund/general purpose	GFGP	18,300

Education commission of the states		90,600
State general fund/general purpose	GFGP	90,600

State board/superintendent operations		1,668,300
Federal funds	FDRL	119,100
Private foundations	PRIV	21,100
Certification fees	STRS	501,100
State general fund/general purpose	GFGP	1,027,000

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

APPROVED

State Administrative Board

OCT 1 2019

Resolution 2019-6

MICHIGAN STATE
ADMINISTRATIVE BOARD

**Inter-transfer of Funds Within the Appropriation for the
Department of Environment, Great Lakes, and Energy**

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$7,499,900 within the Fiscal Year 2019-2020 appropriation for the Department of Environment, Great Lakes, and Energy, as follows:

FROM: ONE-TIME APPROPRIATIONS

Private well testing		(7,499,900)
State general fund/general purpose	GFGP	(7,499,900)

TO: ONE-TIME APPROPRIATIONS

Lead and copper rule implementation		7,499,900
State general fund/general purpose	GFGP	7,499,900

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

State Administrative Board

APPROVED

OCT 1 2019

MICHIGAN STATE ADMINISTRATIVE BOARD

Resolution 2019-7

Inter-transfer of Funds Within the Appropriation for the Department of Health and Human Services

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$22,532,500 within the Fiscal Year 2019-2020 appropriation for the Department of Health and Human Services, as follows:

FROM: ONE-TIME APPROPRIATIONS

Unified clinics resiliency center for families and children		(1,499,900)
State general fund/general purpose	GFGP	(1,499,900)
Human trafficking survivors' assistance		(999,900)
Crime victims rights fund	STRS	(999,900)
Healthy communities grant		(299,900)
State general fund/general purpose	GFGP	(299,900)
Statewide health information exchange projects		(999,900)
State general fund/general purpose	GFGP	(999,900)

Cercarial dermatitis prevention program		(249,900)
State general fund/general purpose	GFGP	(249,900)
BEHAVIORAL HEALTH SERVICES		
Court-appointed guardian reimbursements		(2,698,900)
State general fund/general purpose	GFGP	(2,698,900)
HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES		
Independent living		(3,499,900)
State general fund/general purpose	GFGP	(3,499,900)
CHILDREN'S SERVICES AGENCY - CHILD WELFARE		
Adoption support services		(699,900)
State general fund/general purpose	GFGP	(699,900)
Foster care payments		(1,999,900)
State general fund/general purpose	GFGP	(1,999,900)
Court-appointed special advocates		(499,900)
State general fund/general purpose	GFGP	(499,900)
COMMUNITY SERVICES AND OUTREACH		
Child advocacy centers		(999,900)
State general fund/general purpose	GFGP	(999,900)
PUBLIC ASSISTANCE		
Multicultural integration funding		(8,084,600)
State general fund/general purpose	GFGP	(8,084,600)
TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Administrative hearings officers		180,900
State general fund/general purpose	GFGP	180,900

Worker's compensation		847,300
State general fund/general purpose	GFGP	847,300
Michigan community service commission		975,300
State general fund/general purpose	GFGP	975,300
LABORATORY SERVICES		
Laboratory services		132,400
State general fund/general purpose	GFGP	132,400
BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS		
Behavioral health program administration		593,000
State general fund/general purpose	GFGP	593,000
Office of recipient rights		197,700
State general fund/general purpose	GFGP	197,700
BEHAVIORAL HEALTH SERVICES		
Civil service charges		148,200
State general fund/general purpose	GFGP	148,200
Medicaid mental health services		2,018,800
State general fund/general purpose	GFGP	2,018,800
CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Nonemergency medical transportation		395,300
State general fund/general purpose	GFGP	395,300
EPIDEMIOLOGY AND POPULATION HEALTH		
Healthy homes program		1,500,000
State general fund/general purpose	GFGP	1,500,000
FAMILY HEALTH SERVICES		
Dental programs		281,600
State general fund/general purpose	GFGP	281,600

HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES

Health policy administration 296,500

State general fund/general purpose GFGP 296,500

Michigan essential health provider 135,400

State general fund/general purpose GFGP 135,400

MEDICAL SERVICES ADMINISTRATION

Healthy Michigan plan administration 6,075,600

State general fund/general purpose GFGP 6,075,600

AGING AND ADULT SERVICES AGENCY

Community services 99,800

State general fund/general purpose GFGP 99,800

CHILD SUPPORT ENFORCEMENT

Child support enforcement operations 555,400

State general fund/general purpose GFGP 555,400

Legal support contracts 573,200

State general fund/general purpose GFGP 573,200

CHILDREN'S SERVICES AGENCY - CHILD WELFARE

Child welfare medical/psychiatric evaluations 593,000

State general fund/general purpose GFGP 593,000

Children's services administration 593,000

State general fund/general purpose GFGP 593,000

Foster care payments 296,500

State general fund/general purpose GFGP 296,500

CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

Juvenile justice, administration and maintenance		988,200
State general fund/general purpose	GFGP	988,200

COMMUNITY SERVICES AND OUTREACH

Crime victim rights services grants		999,900
Crime victims rights fund	STRS	999,900

FIELD OPERATIONS AND SUPPORT SERVICES

Contractual services, supplies, and materials		935,400
State general fund/general purpose	GFGP	935,400

Electronic benefit transfer (EBT)		1,680,000
State general fund/general purpose	GFGP	1,680,000

PUBLIC ASSISTANCE

Family independence program		946,000
State general fund/general purpose	GFGP	946,000

Indigent burial		494,100
State general fund/general purpose	GFGP	494,100

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

APPROVED

OCT 1 2019

MICHIGAN STATE
ADMINISTRATIVE BOARD

State Administrative Board

Resolution 2019-8

**Inter-transfer of Funds Within the Appropriation for
the Department of Labor and Economic Opportunity**

Whereas, the State Administrative Board (the “Board”) exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$9,048,500 within the Fiscal Year 2019-2020 appropriation for the Department of Labor and Economic Opportunity, as follows:

FROM: MICHIGAN STRATEGIC FUND

Protect and grow (999,900)

State general fund/general purpose GFGP (999,900)

Michigan enhancement grants (2,798,900)

State general fund/general purpose GFGP (2,798,900)

TALENT INVESTMENT AGENCY

At-risk youth grants (3,749,900)

State general fund/general purpose GFGP (3,749,900)

Community ventures		(999,900)
Contingent fund, penalty and interest account	STRS	(999,900)

LAND BANK FAST TRACK AUTHORITY

Blight removal grants		(499,900)
State general fund/general purpose	GFGP	(499,900)

TO: WORKFORCE DEVELOPMENT

Workforce development programs		9,048,500
Contingent fund, penalty and interest account	STRS	999,900
State general fund/general purpose	GFGP	8,048,600

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

APPROVED

State Administrative Board

OCT 1 2019

Resolution 2019-9

MICHIGAN STATE
ADMINISTRATIVE BOARD

**Inter-transfer of Funds Within the Appropriation for
the Department of Licensing and Regulatory Affairs**

Whereas, the State Administrative Board (the “Board”) exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;.

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$52,645,600 within the Fiscal Year 2019-2020 appropriation for the Department of Licensing and Regulatory Affairs, as follows:

FROM: INFORMATION TECHNOLOGY

Information technology services and projects		(96,600)
State general fund/general purpose	GFGP	(96,600)

OCCUPATIONAL REGULATION

Bureau of construction codes		(261,900)
State general fund/general purpose	GFGP	(261,900)
Urban search and rescue		(599,900)
Corporation fees	STRS	(599,900)

Adult foster care and camps licensing and regulation		(12,842,200)
HHS-Medicaid, certification of health care providers and suppliers	FDRL	(199,900)
Adult foster care facilities licenses fund	STRS	(410,000)
State general fund/general purpose	GFGP	(12,232,300)
Childcare licensing and regulation		(16,913,100)
IDG from MDE, child care licensing	IDGT	(16,413,100)
Child care home and center licenses fund	STRS	(500,000)
Health facilities regulation		(21,332,000)
HHS-Medicaid, certification of health care providers and suppliers	FDRL	(7,581,900)
HHS-Medicare, certification of health care providers and suppliers	FDRL	(4,893,500)
Health systems fees	STRS	(2,432,600)
Marihuana regulatory fund	STRS	(500,000)
Nursing home administrative penalties	STRS	(100,000)
State general fund/general purpose	GFGP	(5,824,000)
Nurse aide program		(599,900)
Nurse aide registration fund	STRS	(599,900)
TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Unclassified salaries		11,000
Corporation fees	STRS	11,000
INFORMATION TECHNOLOGY		
Information technology services and projects		193,400
Corporation fees	STRS	193,400
EMPLOYMENT SERVICES		
Workers' compensation agency		91,000
Corporation fees	STRS	91,000

Office for new Americans		500
State general fund/general purpose	GFGP	500
MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES		
Michigan office of administrative hearings and rules		15,000
Corporation fees	STRS	15,000
COMMISSIONS		
Michigan indigent defense commission		205,200
State general fund/general purpose	GFGP	205,200
OCCUPATIONAL REGULATION		
Bureau of construction codes		289,500
Corporation fees	STRS	289,500
Bureau of professional licensing		24,300
State general fund/general purpose	GFGP	24,300
Bureau of community and health systems administration		51,815,700
IDG from MDE, child care licensing	IDGT	16,413,100
HHS-Medicaid, certification of health care providers and suppliers	FDRL	7,781,800
HHS-Medicare, certification of health care providers and suppliers	FDRL	4,893,500
Adult foster care facilities licenses fund	STRS	410,000
Child care home and center licenses fund	STRS	500,000
Health systems fees	STRS	2,432,600
Marihuana regulatory fund	STRS	500,000
Nurse aide registration fund	STRS	599,900
Nursing home administrative penalties	STRS	100,000
State general fund/general purpose	GFGP	18,184,800

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

APPROVED

State Administrative Board

OCT 1 2019

MICHIGAN STATE
ADMINISTRATIVE BOARD

Resolution 2019-10

**Inter-transfer of Funds Within the Appropriation for
the Department of Natural Resources**

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$299,800 within the Fiscal Year 2019-2020 appropriation for the Department of Natural Resources, as follows:

FROM: ONE-TIME APPROPRIATIONS

Wildlife and fisheries health study		(199,900)
State general fund/general purpose	GFGP	(199,900)

GRANTS

Deer habitat improvement partnership initiative		(99,900)
State general fund/general purpose	GFGP	(99,900)

TO: WILDLIFE MANAGEMENT

Wildlife management		299,800
State general fund/general purpose	GFGP	299,800

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

State Administrative Board

APPROVED

OCT 1 2019

MICHIGAN STATE ADMINISTRATIVE BOARD

Resolution 2019-11

Inter-transfer of Funds Within the Appropriation for the Department of State Police

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$4,068,100 within the Fiscal Year 2019-2020 appropriation for the Department of State Police, as follows:

FROM: ONE-TIME APPROPRIATIONS

Trooper school		(2,068,200)
State general fund/general purpose	GFGP	(2,068,200)
First responder communications network		(1,999,900)
State general fund/general purpose	GFGP	(1,999,900)

TO: ONE-TIME APPROPRIATIONS

In-car camera video streaming network		1,999,900
State general fund/general purpose	GFGP	1,999,900

LAW ENFORCEMENT

Forensic science		2,068,200
State general fund/general purpose	GFGP	2,068,200

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

APPROVED

OCT 1 2019

MICHIGAN STATE
ADMINISTRATIVE BOARD

State Administrative Board

Resolution 2019-12

Inter-transfer of Funds Within the Appropriation for the Department of Technology, Management, and Budget

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$32,399,500 within the Fiscal Year 2019-2020 appropriation for the Department of Technology, Management, and Budget, as follows:

FROM: DEPARTMENTAL ADMINISTRATION AND SUPPORT

Legislative retirement		(12,399,900)
State general fund/general purpose	GFGP	(12,399,900)
TECHNOLOGY SERVICES		
MDARD licensing and inspection systems upgrade		(4,999,900)
State general fund/general purpose	GFGP	(4,999,900)
DEGLE MiWaters data storage, security, and transparency enhancements		(1,742,600)
State general fund/general purpose	GFGP	(1,742,600)

DTMB michigan.gov CMS replacement		(3,199,900)
State general fund/general purpose	GFGP	(3,199,900)
Treasury individual income tax and garnishment and levies system replacement		(10,057,200)
State general fund/general purpose	GFGP	(10,057,200)
TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Executive operations		15,200
State general fund/general purpose	GFGP	15,200
Administrative services		2,914,200
State general fund/general purpose	GFGP	2,914,200
Bureau of labor market information and strategies		109,800
State general fund/general purpose	GFGP	109,800
Business support services		2,052,300
State general fund/general purpose	GFGP	2,052,300
Office of the state employer		108,000
State general fund/general purpose	GFGP	108,000
INFORMATION TECHNOLOGY		
Information technology services and projects		4,800,000
State general fund/general purpose	GFGP	4,800,000
TECHNOLOGY SERVICES		
General services		20,000,000
State general fund/general purpose	GFGP	20,000,000
Homeland security initiative/cyber security		2,400,000
State general fund/general purpose	GFGP	2,400,000

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

State Administrative Board

Resolution 2019-13

**Inter-transfer of Funds Within the Appropriation for
the Department of Transportation**

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$80,187,400 within the Fiscal Year 2019-2020 appropriation for the Department of Transportation, as follows:

FROM: ONE-TIME BASIS ONLY

Rail grade separation project		(11,999,900)
Comprehensive transportation fund	STRS	(11,999,900)

FIXING MICHIGAN ROADS

General fund fixing Michigan roads and bridges		(24,999,900)
State general fund/general purpose	GFGP	(24,999,900)

TO: ONE-TIME BASIS ONLY

Rail grade separation project		11,999,900
State general fund/general purpose	GFGP	11,999,900

LOCAL BUS TRANSIT

Local bus operating		6,000,000
Comprehensive transportation fund	STRS	6,000,000

PUBLIC TRANSPORTATION DEVELOPMENT

Service initiatives		5,999,900
Comprehensive transportation fund	STRS	5,999,900

Transit capital - urban		13,000,000
State general fund/general purpose	GFGP	13,000,000

FROM: AERONAUTICS SERVICES

Air fleet operations and maintenance		(1,774,500)
State aeronautics fund	STRS	(1,774,500)

TO: AERONAUTICS SERVICES

Aviation services		1,774,400
State aeronautics fund	STRS	1,774,400

FROM: ONE-TIME BASIS ONLY

Carbide dock/Soo Locks project		(999,900)
Comprehensive transportation fund	STRS	(999,900)

INTERCITY PASSENGER

Marine passenger service		(599,900)
Comprehensive transportation fund	STRS	(599,900)

TO: INTERCITY PASSENGER

Intercity services		1,599,800
Comprehensive transportation fund	STRS	1,599,800

FROM: INTERCITY PASSENGER

Rail freight, rail economic development		(39,813,400)
Comprehensive transportation fund	STRS	(36,813,400)
Rail freight fund	STRS	(3,000,000)

TO: INTERCITY PASSENGER

Rail passenger		39,813,400
Comprehensive transportation fund	STRS	36,813,400
Rail freight fund	STRS	3,000,000

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.

APPROVED

OCT 1 2019

MICHIGAN STATE
ADMINISTRATIVE BOARD

State Administrative Board

Resolution 2019-14

**Inter-transfer of Funds Within the Appropriation for
the Department of Treasury**

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling \$4,963,200 within the Fiscal Year 2019-2020 appropriation for the Department of Treasury, as follows:

FROM: FINANCIAL PROGRAMS

Student loan refinancing program study		(499,900)
State general fund/general purpose	GFGP	(499,900)

LOCAL GOVERNMENT PROGRAMS

Financial independence team/financial review commission		(1,693,400)
State general fund/general purpose	GFGP	(1,693,400)

Office of fiscal responsibility		(1,499,900)
State general fund/general purpose	GFGP	(1,499,900)

	Bureau operations and general local government services		(1,270,000)
	State general fund/general purpose	GFGP	(1,270,000)
TO:	LOCAL GOVERNMENT PROGRAMS		
	Supervision of the general property tax law		4,963,200
	State general fund/general purpose	GFGP	4,963,200

This Resolution was approved by the State Administrative Board on and is effective on October 1, 2019.