

WAMC KPI Committee notes

June 29, 2023

Attendees: Olivia Olsztyn-Budry, Brian Vilmont, Randall Roost, Jenny Shaw, Elizabeth Lounds, Carrie Ricker Cox

- General Discussion on industry trends
 - Mechanical electrical bids tend to be up 100% while Other items 30-50% increase
 - Thinking less supply these days and more lack of contractor availability driving costs up
 - 30% short on labor force
- Review Canada infrastructure Report Card
 - Discussed consistent rating scale
 - Move to 4 (like TAMC bridge with good and very good being 1)
 - Include write-up similar to report card in WAMC report
 - Showing rating scale (good, fair poor, very poor) on bar chart versus pie chart
 - Benefits – allows easier comparison between years and cohorts versus the pie chart
 - Group indicated good to try for this year
 - Unknown – to include or not?
 - At this point, do not include as dwarfs other information on scale
- WAMC Report
 - Plan to modify last year
 - Add in recommendation and actions from Legislative report and from KPI committee reports to WAMC
 - Make two additions recommended from Canada Report Card

ACTION ITEMS

- Carrie to send draft report around by July 7th
- All review and comment on document by 7/14
- All send photos of water infrastructure for inclusion in the report