



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY
LANSING



LIESL EICHLER CLARK
DIRECTOR

VIA EMAIL

TO: Senate Appropriations Committee Members
House Appropriations Committee Members
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

FROM: Aaron B. Keatley, Chief Deputy Director

DATE: November 22, 2022

SUBJECT: Section 216 FTE Boilerplate Report

In accordance with Section 216(1) of Article 4, Part 2, of 2021 PA 87, attached are the documents for the Department of Environment, Great Lakes, and Energy's (EGLE) Section 216 FTE boilerplate report for the fourth quarter of fiscal year 2022.

If you need further information, please contact Paul McDonald, Director, Finance Division, at 517-242-9340; or you may contact me at 517-512-5992.

Attachments

cc/att: Christopher M. Harkins, Director, State Budget Office
Joe Fedewa, Legislative Affairs, Governor's Office
Marc Rehmann, Policy Director, Governor's Office
Chris Semrinec, Senate Fiscal Agency
Austin Scott, House Fiscal Agency
Jacques McNeely, State Budget Office
Zach Hendrix, State Budget Office
Liesl Eichler Clark, Director, EGLE
James Clift, Deputy Director, EGLE
Travis Boeskool, Legislative Liaison, EGLE
Paul McDonald, EGLE
Dale Shaw, EGLE
Ed Willoughby, EGLE
Carly Kirk, EGLE

FTEs by Classification and Job Type
Pay Period End Date 09/17/2022
761 ENVIRON, GREAT LAKES & ENERGY

OFFICE AND CLERICAL	117.4
OFFICIALS AND ADMINISTRATORS	71.6
PARAPROFESSIONALS	25.4
PROFESSIONALS	1,025.3
PROTECTIVE SERVICE WORKERS	12.1
SERVICE MAINTENANCE	1.0
TECHNICIANS	49.0
Total	1,301.9

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	4.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	2.0
AQUATIC BIOLOGIST	PROFESSIONALS	17.0
AQUATIC BIOLOGY SPECIALIST	PROFESSIONALS	7.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	1.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	2.0
CONSERVATION OFFICER	PROTECTIVE SERVICE WORKERS	9.1
CONSERVATION OFFICER-LAW SPV	PROTECTIVE SERVICE WORKERS	3.0
DEPARTMENTAL ADMINISTRATOR-FZN	OFFICIALS AND ADMINISTRATORS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	52.7
DEPARTMENTAL MANAGER	PROFESSIONALS	2.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	12.8
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	19.4
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	11.0
ENGINEER	PROFESSIONALS	1.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEERING TECHNICIAN	TECHNICIANS	1.0
ENGINEER MANAGER	PROFESSIONALS	6.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	5.0
ENVIRONMENTAL ENGINEER	PROFESSIONALS	92.8
ENVIRONMENTAL ENGINEER SPL	PROFESSIONALS	11.9

Job Cd Desc	Job Category Cd Desc	FTE
ENVIRONMENTAL ENG LIC SPL	PROFESSIONALS	10.9
ENVIRONMENTAL MANAGER	PROFESSIONALS	94.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	399.8
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	100.8
ENVIRONMENTAL TECHNICIAN	TECHNICIANS	15.8
ENVIRONMENTAL TECHNICIAN SPV	TECHNICIANS	2.0
ENVIRONMNTL ENGINEER LICENSED	PROFESSIONALS	29.7
EQUIPMENT TECHNICIAN	TECHNICIANS	3.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	6.0
FINANCIAL ANALYST	PROFESSIONALS	15.0
FINANCIAL MANAGER	PROFESSIONALS	5.0
FINANCIAL SPECIALIST	PROFESSIONALS	5.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	17.6
GEOLOGICAL TECHNICIAN	TECHNICIANS	8.8
GEOLOGIST	PROFESSIONALS	76.2
GEOLOGY SPECIALIST	PROFESSIONALS	16.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	0.9
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	2.0
LABORATORY ASSISTANT	TECHNICIANS	5.0
LABORATORY SCIENTIST	PROFESSIONALS	20.1
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	4.1
LABORATORY SCIENTIST SPL	PROFESSIONALS	3.0
LABORATORY TECHNICIAN	TECHNICIANS	8.0
LABORER	SERVICE MAINTENANCE	1.0
LIBRARIAN	PROFESSIONALS	0.5
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
METEOROLOGIST	PROFESSIONALS	1.9
METEOROLOGY SPECIALIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	1.0
PHYSICIST	PROFESSIONALS	4.0
PHYSICIST MANAGER	PROFESSIONALS	2.0
PHYSICIST SPECIALIST	PROFESSIONALS	1.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	2.0
RESOURCE ANALYST	PROFESSIONALS	3.0
RESOURCE SPECIALIST	PROFESSIONALS	1.0

Job Cd Desc	Job Category Cd Desc	FTE
SECRETARY	OFFICE AND CLERICAL	83.8
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	10.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	12.6
SOIL SCIENTIST	PROFESSIONALS	2.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	37.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	8.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STUDENT ASSISTANT	TECHNICIANS	4.6
TOXICOLOGIST	PROFESSIONALS	7.0
TOXICOLOGIST MANAGER	PROFESSIONALS	3.0
TOXICOLOGY SPECIALIST	PROFESSIONALS	2.0
		1301.9

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SIGMA
 Department Boilerplate FTE

Environment, Great Lakes, and Energy
Fiscal Year 2022 Quarterly FTE Comparison
 Pay Period End Date - 9/17/2022

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	5.0	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental investigations	12.0	11.1	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental support	56.0	47.0	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	14.0	8.0	Payroll costs are appropriately recorded for the program.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Financial support	24.0	17.1	Payroll costs are appropriately recorded for the program. The department is in the process of filling vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
OFFICE OF THE GREAT LAKES	Great Lakes restoration initiative	9.0	1.2	Payroll costs will be adjusted as part of the year-end close process.
OFFICE OF THE GREAT LAKES	Office of the Great Lakes	6.0	2.9	
WATER RESOURCES DIVISION	Aquatic nuisance control program	6.0	6.1	
WATER RESOURCES DIVISION	Coastal management grants	7.0	7.5	
WATER RESOURCES DIVISION	Expedited water/wastewater permits	1.0	0.0	
WATER RESOURCES DIVISION	Groundwater discharge permit program	22.0	25.0	
WATER RESOURCES DIVISION	Land and water interface permit programs	119.0	99.2	Payroll costs are adjusted throughout the year in water resource programs. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health. FTEs are allocated here to support the Wetland program appropriation below.
WATER RESOURCES DIVISION	NPDES nonstormwater program	98.0	92.3	Payroll costs are adjusted throughout the year in water resource programs.
WATER RESOURCES DIVISION	Program direction and project assistance	27.0	19.0	Payroll costs are adjusted throughout the year in water resource programs. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
WATER RESOURCES DIVISION	Sewage sludge land application program	7.0	4.1	
WATER RESOURCES DIVISION	Stormwater activities	27.5	36.6	Payroll is recorded in Stormwater Activities throughout the year and then adjusted in water resources programs during book close.
WATER RESOURCES DIVISION	Surface water	52.5	38.4	Payroll is recorded in other water resource programs throughout the year and will be adjusted during book closing as appropriate to this line item.
WATER RESOURCES DIVISION	Water withdrawal assessment program	5.0	5.4	
AIR QUALITY DIVISION	Air quality programs	187.0	180.4	
REMEDIATION AND REDEVELOPMENT DIVISION	Contaminated site investigations, cleanup and revitalization	130.0	113.5	The division is actively hiring all vacant positions. Hiring process is taking longer than usual due to fewer qualified applicants.

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
REMEDIAION AND REDEVELOPMENT DIVISION	Federal cleanup project management	40.0	32.2	The division is actively hiring all vacant positions. Hiring process is taking longer than usual due to fewer qualified applicants.
REMEDIAION AND REDEVELOPMENT DIVISION	Laboratory services - RRD	42.0	42.8	
REMEDIAION AND REDEVELOPMENT DIVISION	Refined petroleum product cleanup program	99.0	95.1	
UNDERGROUND STORAGE TANK AUTHORITY	Underground storage tank cleanup program	5.0	8.7	
RENEWING MICHIGAN'S ENVIRONMENT	Information management	5.0	4.5	
RENEWING MICHIGAN'S ENVIRONMENT	Renew Michigan program	114.0	89.2	The division is actively hiring all vacant positions. Hiring process is taking longer than usual due to fewer qualified applicants.
CLIMATE AND ENERGY	Office of climate and energy	3.0	0.0	
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Drinking water	68.0	77.8	Adjustments are made throughout the year to balance staff time between the Drinking Water and Environmental Health appropriations. Adjustments included in the FY23 budget align the FTE allocations between these appropriations based on anticipated department operations.
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Environmental health	57.0	39.1	Adjustments are made throughout the year to balance staff time between the Drinking Water and Environmental Health appropriations. Adjustments included in the FY23 budget align the FTE allocations between these appropriations based on anticipated department operations.
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Lead line replacement	1.0	0.0	
MATERIALS MANAGEMENT DIVISION	Environmental sustainability and stewardship	11.0	5.9	The department is in the process of filling vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
MATERIALS MANAGEMENT DIVISION	Hazardous waste management program	45.0	42.5	
MATERIALS MANAGEMENT DIVISION	Low-level radioactive waste authority	2.0	.8	
MATERIALS MANAGEMENT DIVISION	Medical waste program	2.0	1.7	
MATERIALS MANAGEMENT DIVISION	Pollution prevention	7.0	4.7	
MATERIALS MANAGEMENT DIVISION	Radiological protection program	12.0	8.4	
MATERIALS MANAGEMENT DIVISION	Recycling initiative	3.0	6.1	
MATERIALS MANAGEMENT DIVISION	Scrap tire regulatory program	10.0	8.8	
MATERIALS MANAGEMENT DIVISION	Solid waste management program	37.0	37.9	
OIL, GAS, AND MINERALS DIVISION	Oil, gas, and mineral services	59.0	53.9	The department is in the process of filling vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health.
WATER INFRASTRUCTURE	Municipal assistance	29.0	14.6	Payroll costs are appropriately recorded for the program. The department is in the process of filling vacancies to assure EGLE can continue to serve the residents of Michigan and protect the environment and public health. A portion of these FTEs are allocated to Drinking Water and Environmental Health Division (DWEHD). DWEHD makes adjustments quarterly for these positions and the fourth quarter adjustment is pending. Adjustments included in the FY23 budget allocate FTEs directly to DWEHD for this work.
INFORMATION TECHNOLOGY	Information technology services and projects	0.0	5.8	Payroll costs are appropriately recorded for the program. This unit provides central information technology support for all divisions in the department. Adjustments included in the FY23 budget allocated FTEs directly to a new Information management appropriation for this work.

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental support projects	0.0	.6	
GREAT LAKES RESTORATION INITIATIVE	Great Lakes restoration initiative	0.0	8.2	FTEs are allocated from the Office of the Great Lakes division. Adjustments included in the FY23 budget allocate 9 FTEs directly to this appropriation.
WATER RESOURCE DIVISION	Wetlands program	0.0	6.0	FTEs are allocated from the Program direction and project assistance and Land and water interface permit program appropriations to accurately reflect work for his activity.
ONE-TIME APPROPRIATIONS	Dam risk reduction program	0.0	.0	
ONE-TIME APPROPRIATIONS	Premcor remediation activities - Work Project	0.0	.5	
UNAPPROPRIATED	Unappropriated - no control	0.0	.9	
OFFICE OF THE GREAT LAKES	Great Lakes restoration initiative - Work Project	0.0	1.1	
WATER RESOURCE DIVISION	Water infrastructure initiative - Work Project	0.0	.1	
	Total	1,467.0	1,317.7	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.