



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF
ENVIRONMENT, GREAT LAKES, AND ENERGY
LANSING



PHILLIP D. ROOS
DIRECTOR

VIA EMAIL

TO: Senate Appropriations Committee Members
House Appropriations Committee Members
Kathryn Summers, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency

FROM: Aaron B. Keatley, Chief Deputy Director

DATE: July 20, 2023

SUBJECT: Section 217 FTE Boilerplate Report

In accordance with Section 217(1) of Article 4, Part 2, of 2022 PA 166, attached are the documents for the Department of Environment, Great Lakes, and Energy's (EGLE) Section 217 FTE boilerplate report for the third quarter of fiscal year 2023.

If you need further information, please contact Paul McDonald, Director, Finance Division, at 517-284-5003; or you may contact me at 517-512-5992.

Attachments

cc/att: Christopher M. Harkins, Director, State Budget Office
Patti Tremblay, Director of Legislative Affairs, Governor's Office
Marc Rehmann, Policy Director, Governor's Office
Jonah Houtz, Senate Fiscal Agency
Austin Scott, House Fiscal Agency
Jacques McNeely, State Budget Office
Zach Hendrix, State Budget Office
Phillip D. Roos, Director, EGLE
Travis Boeskool, Deputy Director, EGLE
James Clift, Deputy Director, EGLE
Paul McDonald, EGLE
Dale Shaw, EGLE
Carly Kirk, EGLE

FTEs by Classification and Job Type
Pay Period End Date 06/24/2023
761 ENVIRON, GREAT LAKES & ENERGY

OFFICE AND CLERICAL	121.3
OFFICIALS AND ADMINISTRATORS	72.8
PARAPROFESSIONALS	26.0
PROFESSIONALS	1,049.6
PROTECTIVE SERVICE WORKERS	12.2
SERVICE MAINTENANCE	1.0
SKILLED CRAFT WORKERS	1.0
TECHNICIANS	58.9
Total	1,342.9

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	6.0
ADMINISTRATIVE MANAGER	PROFESSIONALS	1.0
AQUATIC BIOLOGIST	PROFESSIONALS	16.0
AQUATIC BIOLOGY SPECIALIST	PROFESSIONALS	8.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	2.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	2.0
CONSERVATION OFFICER	PROTECTIVE SERVICE WORKERS	9.2
CONSERVATION OFFICER-LAW SPV	PROTECTIVE SERVICE WORKERS	3.0
DEPARTMENTAL ADMINISTRATOR-FZN	OFFICIALS AND ADMINISTRATORS	1.0
DEPARTMENTAL ANALYST	PROFESSIONALS	51.0
DEPARTMENTAL MANAGER	PROFESSIONALS	4.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	12.9
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	18.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	11.0
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	1.0
ENGINEER	PROFESSIONALS	2.8
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEERING TECHNICIAN	TECHNICIANS	1.0
ENGINEER MANAGER	PROFESSIONALS	5.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	6.0
ENVIRONMENTAL ENGINEER	PROFESSIONALS	90.7
ENVIRONMENTAL ENGINEER SPL	PROFESSIONALS	10.9
ENVIRONMENTAL ENG LIC SPL	PROFESSIONALS	11.9
ENVIRONMENTAL MANAGER	PROFESSIONALS	100.0

Job Cd Desc	Job Category Cd Desc	FTE
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	417.5
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	105.4
ENVIRONMENTAL TECHNICIAN	TECHNICIANS	17.1
ENVIRONMENTAL TECHNICIAN SPV	TECHNICIANS	3.0
ENVIRONMNTL ENGINEER LICENSED	PROFESSIONALS	28.5
EQUIPMENT TECHNICIAN	TECHNICIANS	2.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	5.9
FINANCIAL ANALYST	PROFESSIONALS	14.0
FINANCIAL MANAGER	PROFESSIONALS	7.0
FINANCIAL SPECIALIST	PROFESSIONALS	2.1
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	24.5
GEOLOGICAL TECHNICIAN	TECHNICIANS	10.0
GEOLOGIST	PROFESSIONALS	72.8
GEOLOGY SPECIALIST	PROFESSIONALS	16.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	0.9
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES DEV SPL	PROFESSIONALS	1.0
LABORATORY ASSISTANT	TECHNICIANS	5.0
LABORATORY SCIENTIST	PROFESSIONALS	20.9
LABORATORY SCIENTIST MANAGER	PROFESSIONALS	4.0
LABORATORY SCIENTIST SPL	PROFESSIONALS	3.0
LABORATORY TECHNICIAN	TECHNICIANS	8.0
LABORER	SERVICE MAINTENANCE	1.0
LIBRARIAN	PROFESSIONALS	0.5
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	1.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
METEOROLOGIST	PROFESSIONALS	1.9
METEOROLOGY SPECIALIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	1.0
PHYSICIST	PROFESSIONALS	3.9
PHYSICIST MANAGER	PROFESSIONALS	2.0
PHYSICIST SPECIALIST	PROFESSIONALS	1.0
PROCUREMENT TECHNICIAN	PARAPROFESSIONALS	2.0
RESOURCE ANALYST	PROFESSIONALS	3.0
RESOURCE SPECIALIST	PROFESSIONALS	2.0
SECRETARY	OFFICE AND CLERICAL	80.9
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	10.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	8.8
SOIL SCIENTIST	PROFESSIONALS	2.0

Job Cd Desc	Job Category Cd Desc	FTE
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	43.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STATE BUREAU ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	1.0
STUDENT ASSISTANT	TECHNICIANS	10.9
TOXICOLOGIST	PROFESSIONALS	8.0
TOXICOLOGIST MANAGER	PROFESSIONALS	3.0
TOXICOLOGY SPECIALIST	PROFESSIONALS	2.0
		1342.9

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SIGMA
 Department Boilerplate FTE

Environment, Great Lakes, and Energy
Fiscal Year 2023 Quarterly FTE Comparison
 Pay Period End Date - 6/24/2023

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Comments
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	3.6	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental investigations	12.0	11.4	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental support	56.0	50.1	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Executive direction	20.0	7.9	Payroll costs are appropriately recorded for the program.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Financial support	13.0	11.2	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Grants and records management	4.0	1.0	
WATER RESOURCES DIVISION	Aquatic nuisance control program	6.0	5.2	
WATER RESOURCES DIVISION	Coastal management grants	7.0	5.2	
WATER RESOURCES DIVISION	Expedited water/wastewater permits	1.0	1.0	
WATER RESOURCES DIVISION	Great Lakes restoration initiative	9.0	8.6	
WATER RESOURCES DIVISION	Groundwater discharge permit program	22.0	23.3	
WATER RESOURCES DIVISION	Water resource programs	119.0	108.7	Payroll costs are adjusted throughout the year in water resource programs. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health. FTEs are allocated here to support the Wetland program appropriation below.
WATER RESOURCES DIVISION	NPDES nonstormwater program	105.0	120.4	Payroll costs are adjusted throughout the year in water resource programs.
WATER RESOURCES DIVISION	Program direction and project assistance	27.0	15.0	Payroll costs are adjusted throughout the year in water resource programs. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
WATER RESOURCES DIVISION	Sewage sludge land application program	7.0	3.6	
WATER RESOURCES DIVISION	Stormwater activities	27.5	37.8	Payroll is recorded in Stormwater Activities throughout the year and then adjusted in water resources programs during book close.
WATER RESOURCES DIVISION	Water quality programs	52.5	14.3	Payroll is recorded in other water resource programs throughout the year and will be adjusted during book closing as appropriate to this line item.
WATER RESOURCES DIVISION	Water withdrawal assessment program	5.0	7.0	
AIR QUALITY DIVISION	Air quality programs	202.0	177.4	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health. Hiring processes take longer than usual due to fewer qualified applicants.

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Comments
REMEDATION AND REDEVELOPMENT DIVISION	Contaminated site remediation and redevelopment programs	146.0	128.1	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health. Hiring processes take longer than usual due to fewer qualified applicants.
REMEDATION AND REDEVELOPMENT DIVISION	Federal cleanup project management	40.0	30.4	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
REMEDATION AND REDEVELOPMENT DIVISION	Laboratory services - RRD	42.0	41.2	
REMEDATION AND REDEVELOPMENT DIVISION	Refined petroleum product cleanup program	99.0	104.3	Payroll will be adjusted during book closing as appropriate to this line item.
UNDERGROUND STORAGE TANK AUTHORITY	Underground storage tank cleanup program	8.0	8.5	
RENEWING MICHIGAN'S ENVIRONMENT	Information management	20.0	16.5	
RENEWING MICHIGAN'S ENVIRONMENT	Renew Michigan program	111.0	85.7	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Drinking water	99.0	89.0	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Environmental health	42.0	36.8	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
DRINKING WATER AND ENVIRONMENTAL HEALTH DIVISION	Lead line replacement	1.0	0.0	
MATERIALS MANAGEMENT DIVISION	Energy programs - EGLE	11.0	6.9	
MATERIALS MANAGEMENT DIVISION	Material management programs	45.0	41.2	
MATERIALS MANAGEMENT DIVISION	Low-level radioactive waste authority	2.0	.7	
MATERIALS MANAGEMENT DIVISION	Medical waste program	2.0	2.0	
MATERIALS MANAGEMENT DIVISION	Pollution prevention	7.0	2.9	
MATERIALS MANAGEMENT DIVISION	Radiological protection program	12.0	9.5	
MATERIALS MANAGEMENT DIVISION	Recycling initiative	3.0	8.9	Adjustments will be made to balance staff time between materials management appropriations during book close.
MATERIALS MANAGEMENT DIVISION	Scrap tire regulatory program	10.0	8.7	
MATERIALS MANAGEMENT DIVISION	Solid waste management program	37.0	39.1	
OIL, GAS, AND MINERALS DIVISION	Oil, gas, and mineral services	59.0	51.2	Payroll costs are appropriately recorded for the program. EGLE continues to fill vacancies to assure the department can continue to serve the residents of Michigan and protect the environment and public health.
WATER INFRASTRUCTURE	Municipal assistance	19.0	17.9	
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Environmental support projects	0.0	.8	
WATER RESOURCE DIVISION	Wetlands program	0.0	5.8	

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Comments
BOILERPLATE APPROPRIATIONS	Restricted legal action	0.0	3.2	
ONE-TIME APPROPRIATIONS	Mineral wells	0.0	.3	
ONE-TIME APPROPRIATIONS	ARP - water state revolving funds - Work Project	0.0	1.9	
ONE-TIME APPROPRIATIONS	Dam risk reduction program - Work Project	0.0	.3	
ONE-TIME APPROPRIATIONS	High water infrastructure grants - Work Project	0.0	1.6	
REMEDICATION AND REDEVELOPMENT DIVISION	Environmental cleanup support - Work Project	0.0	.3	
OFFICE OF THE GREAT LAKES	Great Lakes restoration initiative - Work Project	0.0	1.0	
RENEWING MICHIGAN'S ENVIRONMENT	Mapping and other support - Work Project	0.0	.1	
	Total	1,516.0	1,357.4	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.